



VENTURA LOCAL AGENCY FORMATION COMMISSION
STAFF REPORT

Meeting Date: September 18, 2024

Consent

TO: LAFCo Commissioners

FROM: Kai Luoma, Executive Officer

SUBJECT: Budget to Actual Report – May, June, July, and August 2024

Recommendation:

Receive and file the Budget to Actual Reports for May, June, July, and August 2024.

Discussion:

Pursuant to the Ventura LAFCo Commissioner’s Handbook Section 2.3.1.3 b., the Executive Officer is to provide monthly budget reports to the Commission as soon as they are available. The attached reports were prepared with the assistance of the County Auditor-Controller staff.

Attachments:

1. Budget to Actual Report, May 2024
2. Budget to Actual Report, June 2024
3. Budget to Actual Report, July 2024
4. Budget to Actual Report, August 2024
5. Expenditures Descriptions

COMMISSIONERS AND STAFF

COUNTY	CITY	DISTRICT	PUBLIC
Jeff Gorell	Jenny Crosswhite, Chair	Raul Avila, Vice-Chair	Pat Richards
Janice S. Parvin	John C. Zaragoza	Mary Anne Rooney	
<i>Alternate</i>	<i>Alternate</i>	<i>Alternate</i>	<i>Alternate</i>
Matt LaVere	Susan Santangelo	Mohammed A. Hasan	David J. Ross
Executive Officer	Deputy Executive Officer	Office Manager/Clerk	Legal Counsel
Kai Luoma	Andrea Ozdy	Richelle Beltran	Jeffrey Barnes