



Ventura County **SHERIFF'S OFFICE**

Jim Fryhoff - Sheriff | John Reilly - Undersheriff

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VenturaSheriff.org



March 14, 2023

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

Subject: Approval of, and Authorization for the County Purchasing Agent to Execute, a Three-Year County of Ventura Contract Number 8970 Agreement with Bode Technology for the Period from March 1, 2023, through February 28, 2026. The contract is for a three-year term not to exceed \$1,000,000.

Recommendation:

It is recommended that your Board approve, and authorize the County Purchasing Agent to execute, a three-year County of Ventura Contract Number 8970 Agreement with Bode Technology for the period from March 1, 2023, through February 28, 2026. The contract is for a three-year term not to exceed \$1,000,000.

Reason For Ratification

Ratification of the effective term date to March 1, 2023 to align with the contract.

Fiscal/Mandates Impact:

Mandatory:	No
Source of Funding:	Sexual Assault Kit Initiative (SAKI) grant
Funding Match Required:	No
Impact on Other Departments:	None

Summary of Revenue and Total Costs:	<u>FY 2022-23</u>	<u>FY2023-24</u>
Revenue:	\$ 240,000	\$ 760,000
Costs:		
Direct	\$ 240,000	\$ 760,000
Indirect-Agency/Dept.	\$ 0	\$ 0
Indirect-County CAP	<u>\$ 0</u>	<u>\$ 0</u>
Total Costs	\$ 240,000	\$ 760,000
Net Cost	\$ 0	\$ 0
Recovered Indirect Costs	\$ 0	\$ 0

Current Fiscal Year Budget Projections:

FY 2022-23 Budget Projection for Sheriff Police Services – Division 2500				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$183,337,190	\$214,591,647	\$216,707,917	(\$2,116,270)
Revenue	\$98,945,341	\$112,116,371	\$137,529,247	\$25,412,876
Net Cost	\$84,391,849	\$102,475,276	\$79,178,670	\$23,296,606

**Appropriations and Revenues already included in FY 2022-2023 Sheriff's Budget.*

Discussion:

On February 8th of 2022, your Board ratified the Sheriff's Office's application to the Office of Justice Programs (OJP), US Department of Justice for the BJA FY21 National Sexual Assault Kit Initiative Program. Your Board also ratified the Sheriff's acceptance of grant funds from OJP in the Amount of \$2,498,907 for the BJA FY21 National Sexual Assault Kit Initiative Program.

The purpose of this grant is to provide funding to reduce the number of sexual assault kits awaiting analysis to ultimately solve crimes and thereby help to increase public safety. One of the objectives is to analyze sexual assault kit evidence. Part of the application was to outsource testing of sexual assault kits to an outside DNA vendor. We participated in a competitive bid proposal and Bode Technologies was selected as the vendor.

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The Forensic Services Bureau's DNA Section will send the sexual assault kits to Bode Technology for evaluation and will review and enter any useable profiles into the Combined DNA Identification System (CODIS) for possible matches.

Government Code section 25502.5 requires that the purchasing agent must receive approval from your Board for all service agreements that will exceed \$200,000 in any one fiscal year. The Sheriff's Office's service contract agreement costs for Bode for the 2023 calendar year will exceed this limit by \$300,000 and for the 2024 and 2025 calendar years, it will exceed this limit by \$50,000. Thus, the Sheriff's Office requests that your Board approve and authorize the County Purchasing Agent to execute a three-year DNA service contract agreement with Bode Technology for the period from March 1, 2023, through February 28, 2026 in the amount of \$500,000 for Calendar Year (CY) 2023, \$250,000 for CY 2024 and \$250,000 for CY 2025. The contract is for a three-year term not to exceed \$1,000,000.

The Offices of the County Executive, Auditor-Controller, General Services Agency-Procurement Services and County Counsel have reviewed this letter. Please contact Undersheriff John Reilly at 654-2383 if you have questions or need additional information.

A handwritten signature in blue ink, appearing to be 'Jim Fryhoff', written over a large, light blue circular stamp or watermark.

Jim Fryhoff
Sheriff

Attachments: Exhibit 1 – County of Ventura Contract Number 8970

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