



ROADS & TRANSPORTATION

**Five-Year
Capital Improvement Program**

**VENTURA COUNTY PUBLIC WORKS AGENCY - ROADS & TRANSPORTATION
SUMMARY SHEET - PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN**

FY 2026-2030

PROJECT	DESCRIPTION	ZONE	LOCATION	FY26	FY27-30	5-Yr. Est. Cost	Ranking	Check Summ
1 Bridge Program	Rehabilitation and replacement of bridge structures.			\$	1,600,000	\$ 1,600,000		\$ 1,600,000
2 Santa Clara Ave Widening Feasibility Study	Widen to 4 lanes.		Oxnard City Limits to Highway 118	\$	200,000	\$ 200,000		\$ 200,000
3 Channel Islands Boulevard Widening Feasibility Study	Widen Channel Island Boulevard to 4 lanes and construct bike lanes from Oxnard city limits to Rice Avenue to improve traffic and bicycle safety.		Channel Island Boulevard from Oxnard city limits to Rice Avenue	\$	150,000	\$ 150,000		\$ 150,000
4 Drainage Improvement Program	Improving existing drainage facilities such as culverts and storm drain systems.			\$	395,000	\$ 395,000		\$ 395,000
5 Las Posas Road Widening Feasibility Study	Widen to 4 lanes including bike lanes to improve traffic safety and bicycle safety.		Hueneme Road to Pleasant Valley Road	\$	200,000	\$ 200,000		\$ 200,000
6 Moorpark Operations Yard Upgrade (Roads & Transportation Portion)	Reconstruct the aging and deficient Moorpark Operations Yard facilities to meet current safety requirements.		Moorpark Operations Yard	\$	23,815,000	\$ 23,815,000		\$ 23,815,000
7 Nonmotorized Transportation Program (Pedestrian & Bike Lane Projects)	Pedestrian and bicycle improvements.		Various locations	\$	28,025,000	\$ 28,025,000		\$ 28,025,000
8 Olivas Park Drive Widening Feasibility Study	Widen Olivas Park Drive to 4 lanes from Telephone Road to Seaborg Drive to improve traffic safety. This is a multi-jurisdictional project.		Olivas Park Drive from Telephone Road to Seaborg Drive	\$	200,000	\$ 200,000		\$ 200,000
9 Pavement Resurfacing Program	Resurface various roads throughout the County in various thicknesses and treatments in order to strengthen, reclaim, modernize and extend the life of County roads.		Various locations	\$	44,000,000	\$ 44,000,000		\$ 44,000,000
10 Pleasant Valley Road Widening Feasibility Study	Widen to 4 lanes.		Rice Avenue to Camarillo C/L	\$	200,000	\$ 200,000		\$ 200,000
11 Traffic Study Improvement Program	Install or update traffic signals, intersections lane modification, and other safety improvements.		Various locations	\$	6,144,000	\$ 6,144,000		\$ 6,144,000
12 Victoria Avenue Widening Feasibility Study	Widen to 6 lanes.		Gonzales Road to Olivas Park Drive (County Sections: 247' s/o river bridge to 119' s/o Olivas Park Drive)	\$	150,000	\$ 150,000		\$ 150,000
Totals								
A-Ranking: (Capital Projects Funded by Combination of Zone Funding Augmented by Existing Grant Awards)				\$	-	\$ -		
B-Ranking: (Capital Projects Funded by Zone Funding Without Grant Funding)				\$	-	\$ -		
C -Ranking: (Potential Projects - Prelim. Planning Order of Magnitude Cost Estimates Requiring Further BC Analysis Work)				\$	-	\$ -		
Aggregate Projects' Total				\$	-	\$ -		\$ 105,079,000

VENTURA COUNTY PUBLIC WORKS AGENCY**ROADS & TRANSPORTATION**Project Name: Bridge Program Project No.: Varies

Supervisory District: All Zone: Unincorporated Area: X City of:

LOCATIONS

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Bridge Deck Rehabilitation at Various Locations	Various Locations	2025-26
Grand Avenue Bridge Replacement - Bridge #427	Jespson Wash, 0.88 miles north of Old Telegraph Road.	2027-28

SCOPE OF WORK AND OBJECTIVE

Rehabilitation and replacement of bridge structures.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:	\$ 320,000	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -
Right of Way:	\$ 5,291	\$ -	\$ 20,000	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 187,500	\$ -	\$ 180,000	\$ -	\$ -
Construction:	\$ -	\$ 1,321,500	\$ -	\$ 1,200,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 325,291	\$ 1,709,000	\$ 220,000	\$ 1,380,000	\$ -	\$ -
Total Estimated Cost:		\$	3,309,000			

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. <input checked="" type="checkbox"/>	Neg. Dec. <input checked="" type="checkbox"/>	EIR/EIS	Date Completed:	Date Filed:
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REMARKS

Expected to be funded by Highway Bridge Program (HBP - Federal Grant) and Road Fund.

Prepared by: Christopher Solis

Date: 2/6/2025

VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION

Project Name: Channel Islands Boulevard Widening Feasibility Study Project No.: TBD

Supervisory District: 3 Zone: Unincorporated Area: X City of: Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Widen Channel Island Boulevard to 4 lanes and construct bike lanes from Oxnard city limits to Rice Avenue to improve traffic and bicycle safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -
Total Estimated Cost:		\$				150,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS X Date Completed: Date Filed:

REMARKS

Project Funded by Traffic Impact Mitigation Fee Program (TIMF).

Prepared by: Christopher Solis

Date: 2/6/2025

VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION

Project Name: Drainage Improvement Program Project No.: Varies

Supervisorial District: 1,2,3,4 Zone: Unincorporated Area: X City of:

LOCATIONS

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Culvert Replacement - Foothill Rd (MP 3.33) & Santa Susana Pass Rd (MP 1.0)	Culvert Replacement at Foothill Rd & Santa Susana Pass Rd.	2025-26
Loma Drive Culvert Replacement at MP 0.01	Culvert Replacement on Loma Drive near SR 150.	2025-26
Loop Drive East - Storm Drain Repair	Storm Drain Repairs on Loop Dr East between Mesa Dr and Alostia Dr.	2025-26
Piru Canyon Road Drainage Improvements	Piru Canyon Rd at MP 0.58 drainage improvements.	2025-26
Capello Way Storm Drain Repair	Storm Drain Repairs on Capello Way in the Mira Monte area.	2027-28

SCOPE OF WORK AND OBJECTIVE

Improving existing drainage facilities such as culverts and storm drain systems.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:	\$ 414,388	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -
Right of Way:	\$ 2,220	\$ 15,000	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 475,000	\$ -	\$ 45,000	\$ -	\$ -
Construction:	\$ -	\$ 3,215,000	\$ -	\$ 300,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 416,608	\$ 3,755,000	\$ -	\$ 395,000	\$ -	\$ -
Total Estimated Cost:		\$ 4,150,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Projects funded by Road Fund.

Prepared by: Christopher Solis

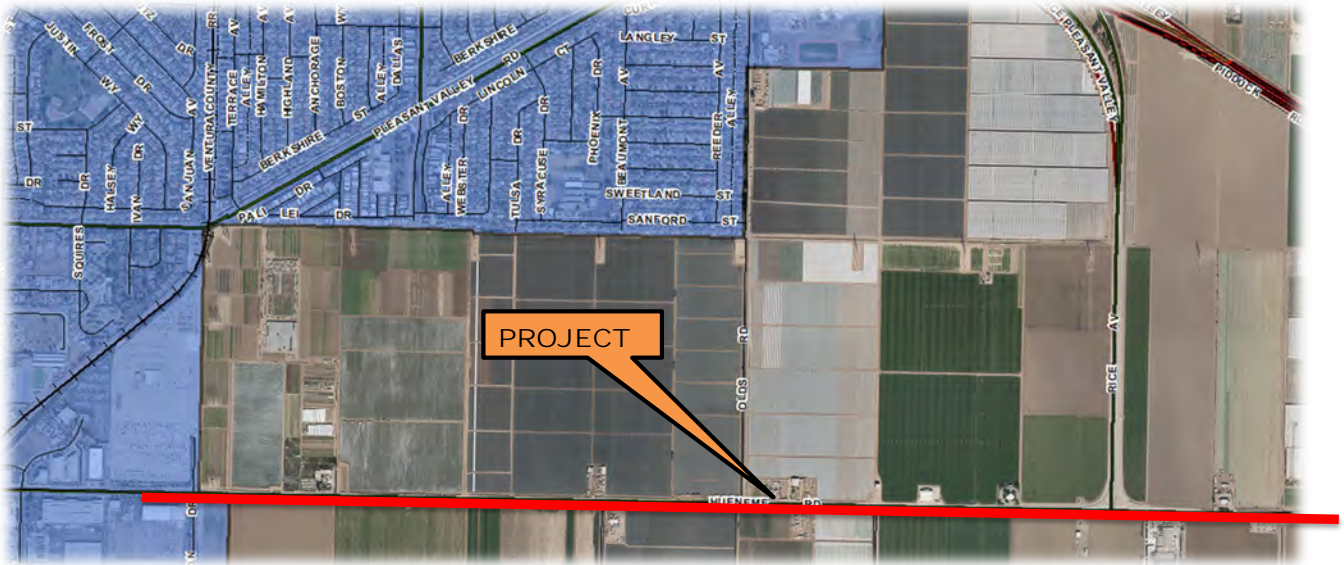
Date: 2/6/2025

VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION

Project Name: Hueneme Road Widening - Phase I - Preliminary Engineering Project No.: P6050629

Supervisory District: 5 Zone: Unincorporated Area: X City of: Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Roadway Improvements on Hueneme Rd from Edison Dr to 122' e/o Rice Ave in the Oxnard Plains area.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:	\$ 900,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 1,566	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 901,566	\$ 400,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$ 400,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS X Date Completed: Date Filed:

REMARKS

Project Funded by Highway Infrastructure Program (HIP - Federal Grant)

Prepared by: Christopher Solis

Date: 2/6/2025

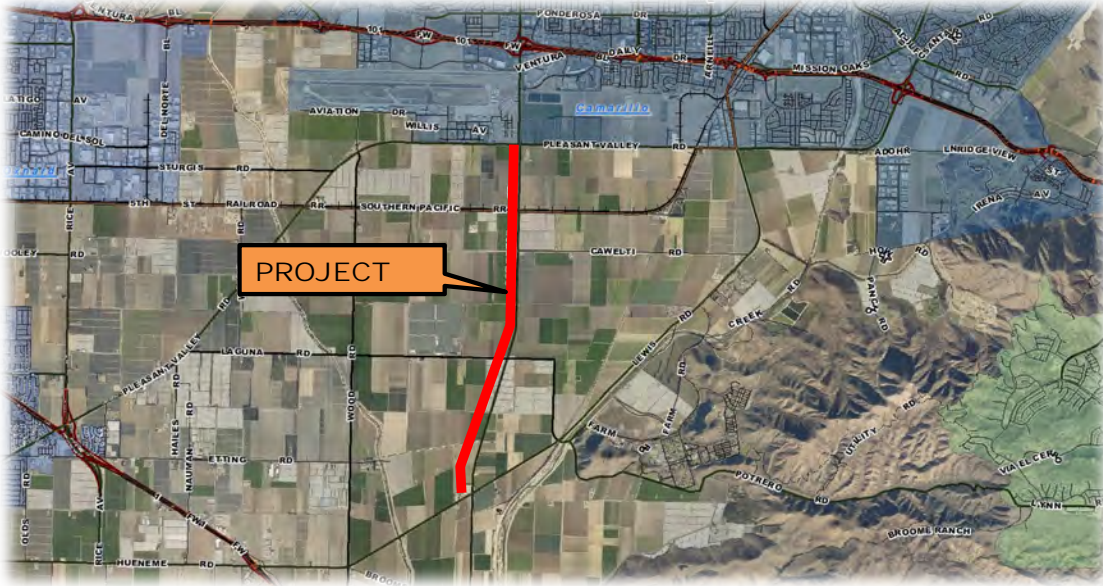
VENTURA COUNTY PUBLIC WORKS AGENCY

ROADS & TRANSPORTATION

Project Name: Las Posas Road Widening Feasibility Study Project No.: TBD

Supervisory District: 5 Zone: Unincorporated Area: X City of: Camarillo

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Hueneme Road to Pleasant Valley Road - Widen to 4 lanes including bike lanes to improve traffic safety and bicycle safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS ☒ Date Completed: Date Filed:

REMARKS

Project Funded by Traffic Impact Mitigation Fee Program (TIMF).

Prepared by: Christopher Solis

Date: 2/6/2025

VENTURA COUNTY PUBLIC WORKS AGENCY ROADS & TRANSPORTATION

Project Name: Moorpark Operations Yard Upgrade (Roads & Transportation Portion) Project No.: P6T14407
 Supervisorial District: 4 Zone: Unincorporated Area: X City of: Moorpark

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Reconstruct the aging and deficient Moorpark Operations Yard facilities to meet current safety requirements.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:	\$ 485,000	\$ 50,000	\$ 15,000	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ 1,300,000	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,500,000	\$ -
Construction:	\$ -	\$ -	\$ -	\$ 8,000,000	\$ 12,000,000	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 485,000	\$ 50,000	\$ 1,315,000	\$ 9,000,000	\$ 13,500,000	\$ -
Total Estimated Cost:		\$ 23,865,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed: Date Filed:

REMARKS

Design and Construction of the Moorpark Operations Yard Upgrade will be carried out jointly with PWA's Watershed Protection District and Roads & Transportation. Project Funded by Road Fund and other financing options.

Prepared by: Christopher Solis

Date: 2/6/2025

VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION

Project Name: Nonmotorized Transportation Program (Pedestrian & Bike Lane Projects) Project No.: Varies
 Supervisorial District: 1,3 Zone: Unincorporated Area: X City of:

LOCATIONS

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Ventura Avenue Pedestrian & Bike Lane Improvements	Bike Lanes and Pedestrian Improvements on Ventura Avenue between Mulberry Drive and Los Cabos Lane.	2025-26
Nyeland Acres Pedestrian Improvements (Feasibility Study)	Pedestrian Improvements at various locations in the Nyeland Acres area.	2026-27
Piru Pedestrian Improvements	Pedestrian Improvements at various locations in the Piru area.	2027-28
Saticoy Pedestrian Improvements	Pedestrian Improvements at various locations in the Saticoy area.	2027-28
Rose Avenue Bike Lanes (Central to SR 118)	Construct bike lanes from Central Ave to State Route 118.	2029-30
Rose Avenue Bike Lanes (Collins to Simon)	Construct bike lanes from Collins St to Simon Way.	2029-30

SCOPE OF WORK AND OBJECTIVE

Various locations - pedestrian and bicycle improvements.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:	\$ 849,000	\$ 1,250,000	\$ 500,000	\$ -	\$ 850,000	\$ 50,000
Right of Way:	\$ 83,527	\$ -	\$ 200,000	\$ -	\$ 300,000	\$ -
Con. Eng/Insp.	\$ 30,000	\$ 150,000	\$ -	\$ 2,300,000	\$ -	\$ 1,125,000
Construction:	\$ 200,000	\$ 1,000,000	\$ -	\$ 15,200,000	\$ -	\$ 7,500,000
*Miscellaneous:						
Projected Annual O&M Costs:						
Fiscal Year Total:	\$ 1,162,527	\$ 2,400,000	\$ 700,000	\$ 17,500,000	\$ 1,150,000	\$ 8,675,000
Total Estimated Cost:		\$				30,425,000

ENVIRONMENTAL REQUIREMENTS

Date
 Cat. Ex. X Neg. Dec. X EIR/EIS Completed: Date Filed:

REMARKS

Funded by Active Transportation Program (ATP - State Grant),
 Congestion Mitigation and Air Quality (CMAQ), Road Fund, and other financing options.

Prepared by: Christopher Solis

Date: 2/6/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

ROADS & TRANSPORTATION

Project Name: **Olivas Park Drive Widening Feasibility Study** Project No.: **TBD**

Supervisory District: 1 Zone: Unincorporated Area: X City of: Ventura

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Widen Olivas Park Drive to 4 lanes from Telephone Road to Seaborg Drive to improve traffic safety. This is a multi-jurisdictional project.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-2028	2028-29	2029-30
Design:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☐ Neg. Dec. ☐ EIR/EIS ☒ Date Completed: Date Filed:

REMARKS

Project Funded by Traffic Impact Mitigation Fee Program (TIMF).

Prepared by: Christopher Solis

Date: 2/6/2025

VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION

Project Name: Pavement Resurfacing Program Project No.: Varies
 Supervisorial District: All Zone: Unincorporated Area: X City of:

LOCATIONS

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Pavement Resurfacing - Priority 1	Various Roads.	2026
Pavement Resurfacing - Priority 2	Various Roads.	2027
Pavement Resurfacing - Priority 3	Various Roads.	2028
Pavement Resurfacing - Priority 4	Various Roads.	2029
Pavement Resurfacing - Priority 5	Various Roads.	2030

SCOPE OF WORK AND OBJECTIVE

Resurface various roads throughout the County in various thicknesses and treatments in order to strengthen, reclaim, modernize and extend the life of County roads.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:		\$ 120,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Right of Way:		\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.		\$ 1,535,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Construction:		\$ 11,250,000	\$ 10,250,000	\$ 10,250,000	\$ 10,250,000	\$ 10,250,000
*Miscellaneous:						
Fiscal Year Total:		\$ 12,905,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000
Total Estimated Cost:		\$ 56,905,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed: Date Filed:

REMARKS

Funded by Road Fund and SB1-Road Maintenance and Rehabilitation Account.



Prepared by: Christopher Solis

Date: 2/6/2025

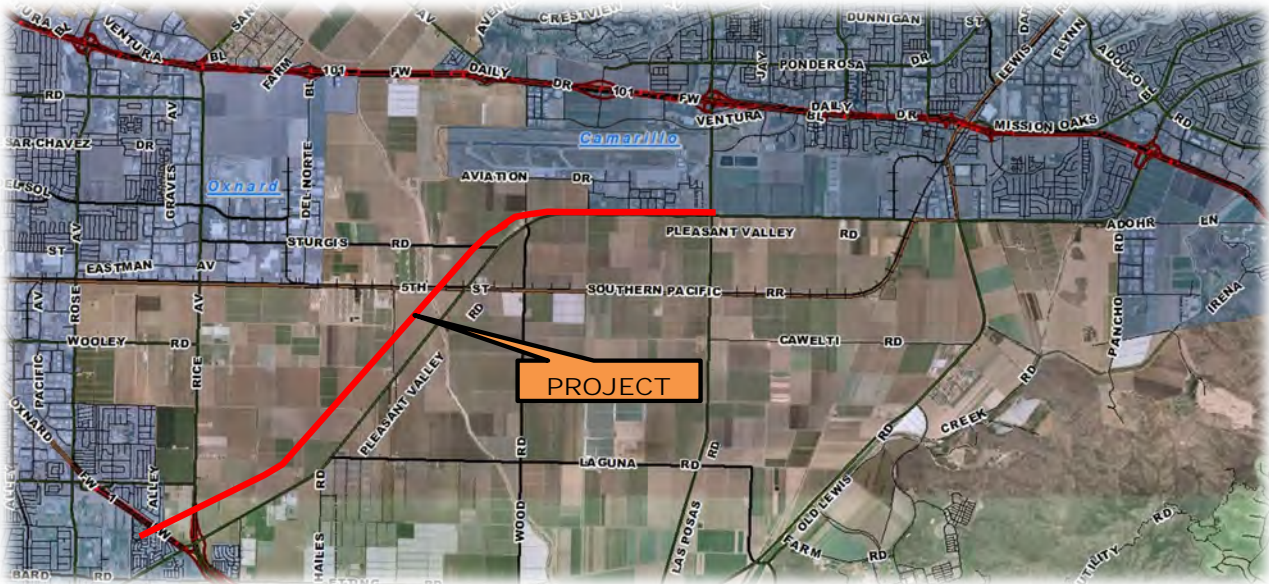
VENTURA COUNTY PUBLIC WORKS AGENCY

ROADS & TRANSPORTATION

Project Name: Pleasant Valley Road Widening Feasibility Study Project No.: TBD

Supervisory District: 3,5 Zone: Unincorporated Area: X City of: Camarillo

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Rice Avenue to Camarillo C/L - Widen to 4 lanes.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS ☒ Date Completed: Date Filed:

REMARKS

Project Funded by Traffic Impact Mitigation Fee Program (TIMF).

Prepared by: Christopher Solis

Date: 2/6/2025

VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION

Project Name: Santa Clara Ave Widening Feasibility Study Project No.: TBD
 Supervisorial District: 3 Zone: Unincorporated Area: X City of: Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Oxnard City Limits to Highway 118 - Widen to 4 lanes.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS ☒ Date Completed: Date Filed:

REMARKS

Project Funded by Traffic Impact Mitigation Fee Program (TIMF)

Prepared by: Christopher Solis

Date: 2/6/2025

VENTURA COUNTY PUBLIC WORKS AGENCY**ROADS & TRANSPORTATION**Project Name: Traffic Safety Improvement Program Project No.: Varies

Supervisory District: All Zone: Unincorporated Area: X City of:

LOCATIONS

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Guardrail Upgrades	Safety Improvements Countywide	2025-26
Pedestrian Crossing Enhancements	Installation of Rectangular Rapid Flashing Beacons.	2025-26
Systemic Countywide Signalized Intersection Improvements	Systemic Improvements at various locations in unincorporated area.	2025-26
Las Posas Road at E. Fifth Street Intersection Improvements (Preliminary Engineering Only)	Intersection Improvements at Las Posas Road and E. Fifth Street.	2026-27
Rumble Strips & Curve Warning Signs	Safety Improvements Countywide.	2026-27
Telegraph Rd @ Briggs Rd Traffic Signal Improvements	Replace signal poles to install protected left turn signals for Telegraph Rd and include other intersection enhancements to improve safety.	2026-27

SCOPE OF WORK AND OBJECTIVE

Various locations - install or update traffic signals, intersection lane modification, and other safety improvements.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:	\$ 2,121,286	\$ 995,000	\$ 450,000	\$ -	\$ -	\$ -
Right of Way:	\$ 43,964	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ 300,000	\$ 272,000	\$ 455,000	\$ -	\$ -	\$ -
Construction:	\$ 6,300,000	\$ 1,980,000	\$ 5,189,000	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 8,765,250	\$ 3,297,000	\$ 6,144,000	\$ -	\$ -	\$ -
Total Estimated Cost:		\$ 9,441,000				

ENVIRONMENTAL REQUIREMENTSCat. Ex. ☒ Neg. Dec. ☒ EIR/EIS Date Completed: Date Filed:**REMARKS**

Expected to be funded by Highway Safety Improvement Program (HSIP - State & Federal Grant), Railway-Highway Crossing Program - Section 130 Funds, Road Funds.

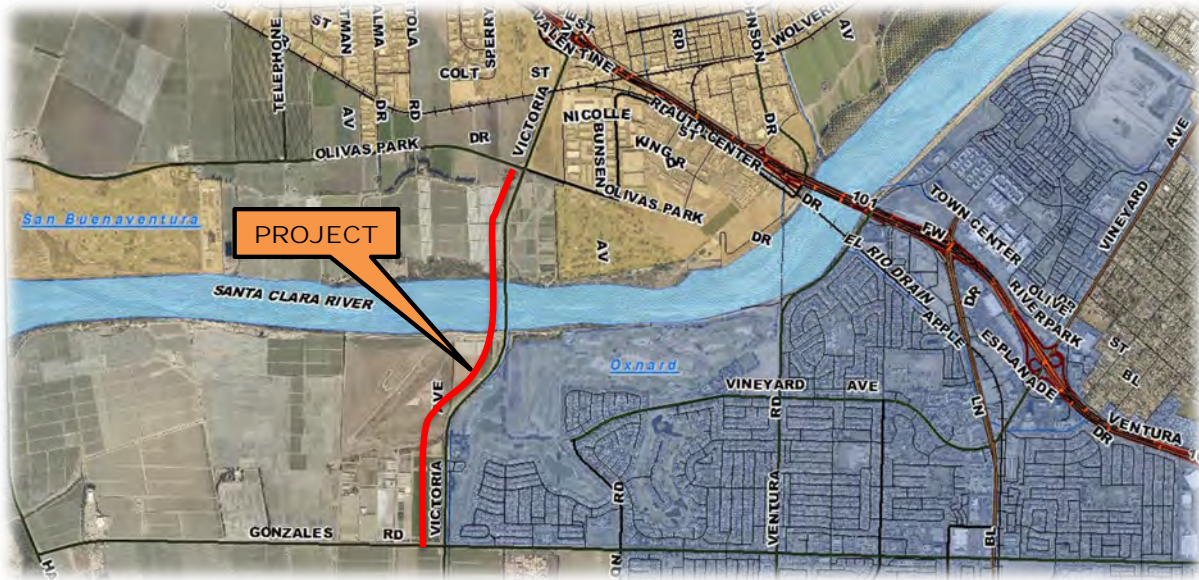
Prepared by: Christopher Solis

Date: 2/6/2025

VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION

Project Name: Victoria Avenue Widening Feasibility Study Project No.: TBD
 Supervisorial District: 1 Zone: Unincorporated Area: X City of: Ventura and Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Gonzales Road to Olivas Park Drive (County Section: 247' s/o river bridge to 119' s/o Olivas Park Drive) - Widen to 6 lanes.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design:	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -
Total Estimated Cost:		\$				150,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS X Date Completed: Date Filed:

REMARKS

Project Funded by Traffic Impact Mitigation Fee (TIMF)

Prepared by: Christopher Solis

Date: 2/6/2025



WATER & SANITATION DEPARTMENT

Five-Year Capital Improvement Program

**VENTURA COUNTY WATER & SANITATION
CAPITAL PROJECTS FINANCING
FIVE-YEAR PLAN
2026-2030**

DISTRICT	SOURCES OF FUNDING:	25/26	26/27	27/28	28/29	29/30	TOTAL
VCWWD No. 1 WATER	OPERATING REVENUE	<u>\$958,750</u>	<u>\$862,656</u>	<u>\$3,116,102</u>	<u>\$2,840,094</u>	<u>\$1,366,393</u>	<u>\$9,143,995</u>
	LOAN	<u>\$2,876,250</u>	<u>\$2,587,969</u>	<u>\$9,348,305</u>	<u>\$8,520,282</u>	<u>\$4,099,178</u>	<u>\$27,431,984</u>
	ANNUAL TOTAL*:	<u>\$3,835,000</u>	<u>\$3,450,625</u>	<u>\$12,464,406</u>	<u>\$11,360,377</u>	<u>\$5,465,570</u>	<u>\$36,575,978</u>
	FIVE YEAR TOTAL:	<u>\$36,575,978</u>					

FUNDING SOURCE TYPE:

OPERATING REVENUE - Water Sales-Variable Revenue, Meter & Fireline Charges - Fixed Revenue, Other O&M Revenues and Investment Income.

LOAN - State Revolving Fund Loan (SRF), County of Ventura Revolving Credit Account Loan, Federal Loans, or other financing.

Notes:

*Operating revenue requirements and annual debt service payments for project financing are factored into Board approved water rates.

DISTRICT	SOURCES OF FUNDING:	25/26	26/27	27/28	28/29	29/30	TOTAL
VCWWD No. 1 SEWER	OPERATING REVENUE	<u>\$5,951,909</u>	<u>\$7,972,500</u>	<u>\$5,072,000</u>	<u>\$1,100,000</u>	<u>\$0</u>	<u>\$20,096,409</u>
	SECURED GRANT	<u>\$6,800,000</u>					<u>\$6,800,000</u>
	ANNUAL TOTAL*:	<u>\$12,751,909</u>	<u>\$7,972,500</u>	<u>\$5,072,000</u>	<u>\$1,100,000</u>	<u>\$0</u>	<u>\$26,896,409</u>
	FIVE YEAR TOTAL:	<u>\$26,896,409</u>					

FUNDING SOURCE TYPE:

OPERATING REVENUE - Sanitation Services Revenue, Reclamation Water Sales, and Other Miscellaneous Revenue

SECURED GRANT - Prop 84 State grant

Notes:

*Operating revenue requirements and Prop 84 State grant are factored into Board approved sewer service rates.

DISTRICT	SOURCES OF FUNDING:	25/26	26/27	27/28	28/29	29/30	TOTAL
VCWWD No. 17 WATER	OPERATING REVENUE	\$500,000					
	LOAN	\$23,355,000	\$0	\$100,000	\$250,000	\$0	\$23,705,000
	ANNUAL TOTAL*:	\$23,855,000	\$0	\$100,000	\$250,000	\$0	\$23,705,000
	FIVE YEAR TOTAL:	\$24,205,000					

FUNDING SOURCE TYPE:

LOAN - 10.4 M Interest-free State Revolving Fund Loan (SRF) with 30% principal forgiveness from Federal ASADRA funding. Loan application approval pending completion of CEQA.

Notes:

*Contingent upon final approval of loan by State DWR. Operating revenue requirements and annual debt service payments for project financing are factored into Board approved water rates.

DISTRICT	SOURCES OF FUNDING:	25/26	26/27	27/28	28/29	29/30	TOTAL
VCWWD No. 19 WATER	OPERATING REVENUE	\$553,750	\$298,125	\$1,190,000	\$1,659,375	\$2,040,000	\$5,741,250
	LOAN	\$1,661,250	\$894,375	\$3,570,000	\$4,978,125	\$6,120,000	\$17,223,750
	ANNUAL TOTAL*:	\$2,215,000	\$1,192,500	\$4,760,000	\$6,637,500	\$8,160,000	\$22,965,000
	FIVE YEAR TOTAL:	\$22,965,000					

FUNDING SOURCE TYPE:

OPERATING REVENUE - Water Sales-Variable Revenue, Meter & Fireline Charges - Fixed Revenue, Other O&M Revenues and Investment

LOAN - State Revolving Fund Loan (SRF), County of Ventura Revolving Credit Account Loan, Federal Loans, or other financing.

Notes:

* This estimate is contingent on loan approval. Operating revenue requirements and annual debt service payments are factored into Board approved water rates.

DISTRICT	SOURCES OF FUNDING:	25/26	26/27	27/28	28/29	29/30	TOTAL
VCWWD No. 38 WATER	OPERATING REVENUE	<u>\$400,000</u>	<u>\$100,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$500,000
	ANNUAL TOTAL:	<u>\$400,000</u>	<u>\$100,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$500,000</u>
	FIVE YEAR TOTAL:	<u>\$500,000</u>					

FUNDING SOURCE TYPE:

OPERATING REVENUE - Water Sales-Variable Revenue, Meter & Fireline Charges - Fixed Revenue, Other O&M Revenues and Investment Income. Operating revenue requirements are factored into Board approved water rates.

DISTRICT	SOURCES OF FUNDING:	25/26	26/27	27/28	28/29	29/30	TOTAL
VCWWD No. 16 SEWER	OPERATING REVENUE	<u>\$80,000</u>	<u>\$682,500</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$762,500
	LOAN	<u>\$1,470,000</u>					\$1,470,000
	ANNUAL TOTAL:	<u>\$1,550,000</u>	<u>\$682,500</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,232,500</u>
	FIVE YEAR TOTAL:	<u>\$2,232,500</u>					

FUNDING SOURCE TYPE:

OPERATING REVENUE - Sanitation Services and Other Miscellaneous Revenue. Revenue requirements factored into Board approved sewer service charges.

LOAN - State Revolving Fund Loan (SRF), County of Ventura Revolving Credit Account Loan, Federal Loans, or other financing.

DISTRICT	SOURCES OF FUNDING:	25/26	26/27	27/28	28/29	29/30	TOTAL
Todd Road Jail WWTP SEWER	GENERAL FUND	<u>\$0</u>	<u>\$290,000</u>	<u>\$400,000</u>	<u>\$0</u>	<u>\$0</u>	\$690,000
	ANNUAL TOTAL*:	<u>\$0</u>	<u>\$290,000</u>	<u>\$400,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$690,000</u>
	FIVE YEAR TOTAL:	<u>\$690,000</u>					

FUNDING SOURCE TYPE:

GENERAL FUND - Todd Road Jail Wastewater Treatment Plant supports the County Jail facility and is funded entirely from the General Fund.

DISTRICT	SOURCES OF FUNDING:	25/26	26/27	27/28	28/29	29/30	TOTAL
CSA No. 29 SEWER	LOAN	\$250,000	\$1,250,000	\$830,000	\$350,000	\$350,000	\$3,030,000
	ANNUAL TOTAL*:	\$250,000	\$1,250,000	\$830,000	\$350,000	\$350,000	\$3,030,000
	FIVE YEAR TOTAL:	\$3,030,000					

FUNDING SOURCE TYPE:

LOAN - State Revolving Fund Loan (SRF), County of Ventura Revolving Credit Account Loan, Federal Loans, or other financing.

Notes:

* This estimate is contingent on loan approval. Annual debt service payments are factored into Board approved sewer service charges.

DISTRICT	SOURCES OF FUNDING:	25/26	26/27	27/28	28/29	29/30	TOTAL
CSA No. 30 SEWER	OPERATING REVENUE	\$0					\$0
	ANNUAL TOTAL:	\$0	\$750,000	\$0	\$0	\$0	\$0
	FIVE YEAR TOTAL:	\$750,000					

FUNDING SOURCE TYPE:

OPERATING REVENUE - Sanitation Services and Other Miscellaneous Revenue. Revenue requirements are factored into Board approved sewer

DISTRICT	SOURCES OF FUNDING:	25/26	26/27	27/28	28/29	29/30	TOTAL
CSA No. 34 SEWER	OPERATING REVENUE	\$0	\$917,500	\$135,000	\$0	\$0	\$1,052,500
	ANNUAL TOTAL:	\$0	\$917,500	\$135,000	\$0	\$0	\$1,052,500
	FIVE YEAR TOTAL:	\$1,052,500					

FUNDING SOURCE TYPE:

OPERATING REVENUE - Sanitation Services and Other Miscellaneous Revenue. Revenue requirements are factored into Board approved sewer

DISTRICT	SOURCES OF FUNDING:	25/26	26/27	27/28	28/29	29/30	TOTAL
CUE - SEWER	OPERATING REVENUE	\$0	\$0	\$200,000	\$280,000	\$280,000	\$760,000
	ANNUAL TOTAL:	\$0	\$0	\$200,000	\$280,000	\$280,000	\$760,000
	FIVE YEAR TOTAL:	\$760,000					

FUNDING SOURCE TYPE:

OPERATING REVENUE - Sanitation Services and Other Miscellaneous Revenue. Revenue requirements are factored into Board approved sewer

**VENTURA COUNTY WATER & SANITATION DEPARTMENT
VENTURA COUNTY WATERWORKS DISTRICT NO. 1 - WATER**

**PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN**

<u>PROJECT</u>	<u>LOCATION & DESCRIPTION</u>	<u>EST. COST</u>
<u>2025-26</u>		
New Infrastructure	Stormwater Recharge Project	\$ 50,000
New Infrastructure	New 1.0 MG Stockton Reservoir No. 2	\$ 50,000
New Infrastructure	New Grimes Reservoir and 757 Zone Interconnections	\$ 150,000
New Infrastructure	Well No. 99 Facility	\$ 350,000
Infrastructure Upgrade	Reservoirs Repairs, Relining & Recoating Mountain Meadows Reservoir No.1 Interior Only	\$ 50,000
Infrastructure Upgrade	Coating and Repair Peach Hill & Tierra Rejada	\$ 2,400,000
Infrastructure Upgrade	Well No. 20 Rehabilitation	\$ 715,000
Infrastructure Upgrade	Reservoirs Repairs, Relining & Recoating	\$ 20,000
Infrastructure Upgrade	18-inch Transmission Line Replacement at College Trailer Park	\$ 50,000
TOTAL		<u>\$ 3,835,000</u>

**VENTURA COUNTY WATER & SANITATION DEPARTMENT
VENTURA COUNTY WATERWORKS DISTRICT NO. 1 - WATER**

**PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN**

<u>PROJECT</u>	<u>LOCATION & DESCRIPTION</u>	<u>EST. COST</u>
<u>2026-30</u>		
New Infrastructure	Moorpark Desalter Design and Environmental Study	\$ 1,000,000
New Infrastructure	Moorpark Desalter Stormwater Recharge Project	\$ 850,000
New Infrastructure	New 1.0 MG Stockton Reservoir No. 2	\$ 4,800,000
Pipeline Upgrades or Replacements	Replacement of Water Lines Walnut Acres Tract - Roberts Avenue, Esther Avenue and Sherman Avenue	\$ 3,037,500
New Infrastructure	New Grimes Reservoir and 757 Zone Interconnections	\$ 3,775,000
New Infrastructure	Coating and Repair Mountain Meadows Reservoir No.1 Interior Only	\$ 790,000
New Infrastructure	Well No. 99 Facility	\$ 8,000,000
Infrastructure Upgrade	Well No. 95 & 98 Treatment Facility	\$ 2,604,000
New Infrastructure	Emergency Booster Pump Station within 920 Zone	\$ 1,587,500
New Infrastructure	10-inch Water Line north of intersection of LA Avenue & Hitch Bouelvard at 757 Zone	\$ 1,157,500
Infrastructure Upgrade	Reservoirs Repairs, Relining & Recoating	\$ 1,187,978
Infrastructure Upgrade	Replace Well 15 & Construct Reclaimed Water Tank	\$ 2,826,500
Infrastructure Upgrade	SCE connection to Gabbert, S&K, Mt. Meadows and Peach Hill Reservoirs	\$ 400,000
Infrastructure Upgrade	18-inch Transmission Line Replacement at College Trailer Park	\$ 725,000
TOTAL		<u>\$ 32,740,978</u>

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

Project Name: Moorpark Desalter Design and Environmental Study

Project No.: N/A

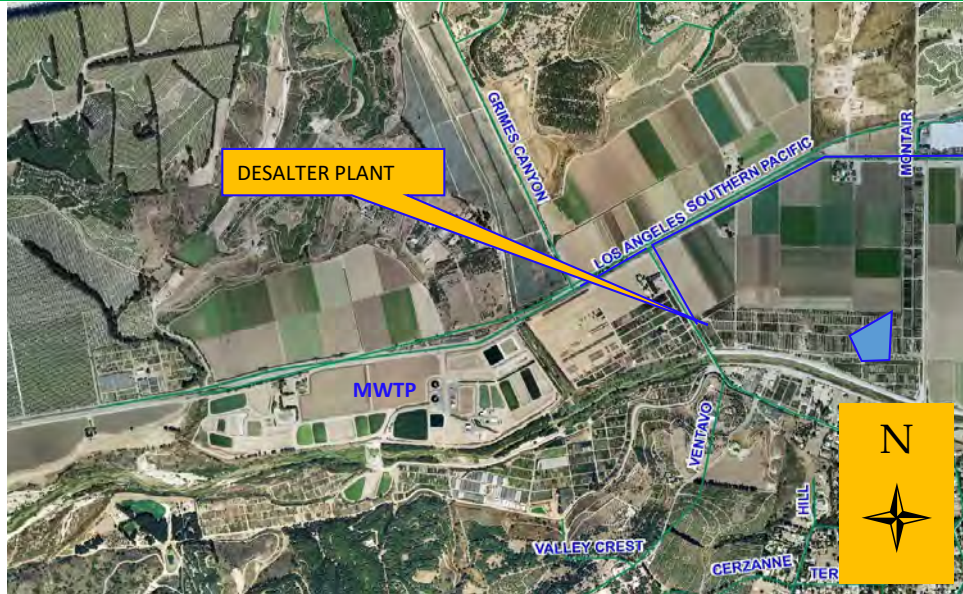
Supr. District: 4

VCWWD #1 - Water

Unincorporated Area: N/A

City of: Moorpark

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Project consists of water model studies and storm water diversion mitigation project and preliminary design of the desalter and finalize the location of the desalter, distribution system modifications, and the scope of any mitigation projects.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design			200000	800,000		
Right-of-Way						
Con. Eng/Insp						
Construction						
Miscellaneous						
Projected Annual O&M C	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total	\$ -	\$ -	\$ 200,000	\$ 800,000	\$ -	\$ -
Total Estimated Cost:	\$ 1,000,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. _____ Neg. Dec. _____ EIR/EIS X Date Completed _____ Date Filed _____

REMARKS

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

Project Name: Stormwater Recharge Project

Project No.: N/A

Supr. District: 2

VCWWD #1 - Water

Unincorporated Area: N/A

City of: Moorpark

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Construction stormwater intake structures, and recovery ponds to harvest storm runoff from Arroyo Simi/Arroyo Las Posas.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design	150,000	50,000				
Right-of-Way			50,000			
Con. Eng/Insp						
Construction			350,000	350,000		
Miscellaneous						
Projected Annual O&M C	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
Fiscal Year Total	\$ 150,000	\$ 50,000	\$ 400,000	\$ 350,000	\$ 50,000	\$ 50,000
Total Estimated Cost:	\$ 1,050,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. _____ Neg. Dec. ☒ EIR/EIS _____ Date Completed _____ Date Filed _____

REMARKS

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

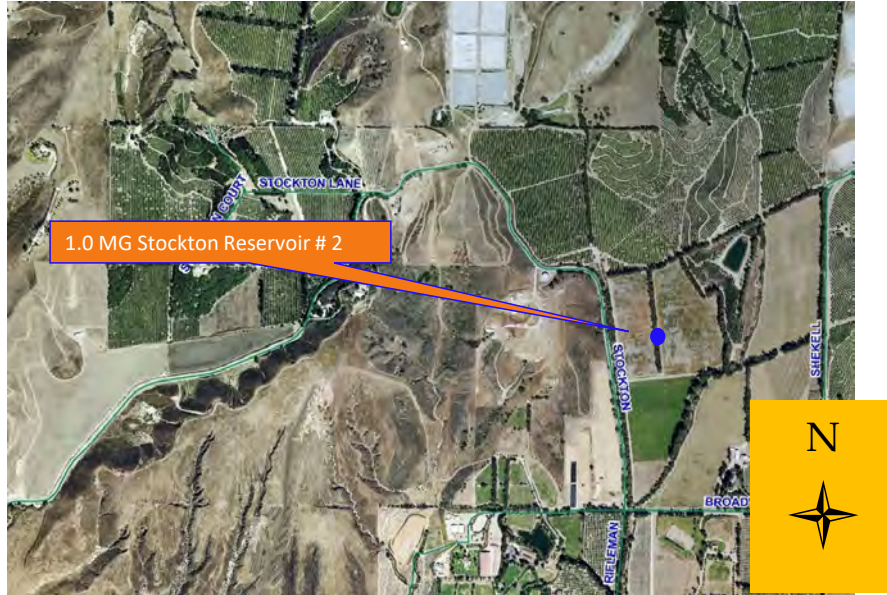
VENTURA COUNTY PUBLIC WORKS AGENCY**WATER & SANITATION DEPARTMENT**

Project Name: New 1.0 MG Stockton Reservoir No. 2

Project No.: N/A

Supr. District: 4 VCWWD #1 - Water Unincorporated Area: X

City of: N/A

LOCATION MAP**SCOPE OF WORK AND OBJECTIVE**

Construct a new 1.0 MG reservoir to replace the existing, undersized Stockton Reservoir, and to improve storage capacity within the 994 Zone.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design	100,000		300,000			
Right-of-Way		50,000				
Con. Eng/Insp				250,000	300,000	
Construction				1,550,000	2,400,000	
Miscellaneous						
Projected Annual O&M C	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total	\$ 100,000	\$ 50,000	\$ 300,000	\$ 1,800,000	\$ 2,700,000	\$ -
Total Estimated Cost:	\$ 4,950,000					

ENVIRONMENTAL REQUIREMENTSCat. Ex. Neg. Dec. X EIR/EIS _____ Date Completed _____ Date Filed _____**REMARKS**

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

Project Name: Replacement of Water Lines Walnut Acres Tract
-Robert Ave., Easter Ave., and Sherman Avenue

Project No.: N/A

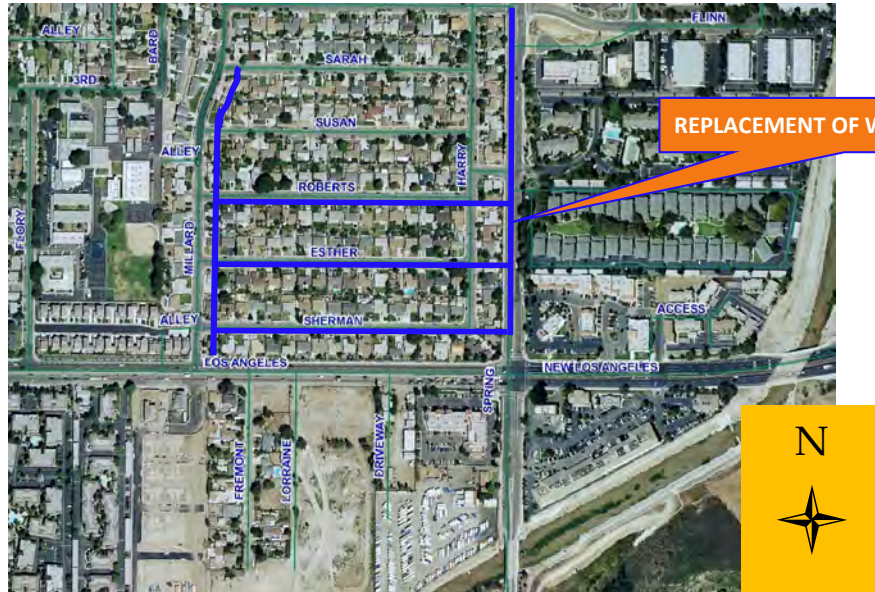
Supr. District: 4

VCWWD #1 - Water

Unincorporated Area: N/A

City of: Moorpark

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Installation of approximately 5,600 LF of 8-inch water line to replace the substandard and aging 4-inch lines with 8-inch lines per master plan update, adding fire hydrants for fire protection.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design				220,000		
Right-of-Way						
Con. Eng/Insp					82,500	285,000
Construction					550,000	1,900,000
Miscellaneous						
Projected Annual O&M C			\$ -	\$ -	\$ -	\$ -
Fiscal Year Total		\$ -	\$ -	\$ 220,000	\$ 632,500	\$ 2,185,000

Total Estimated Cost: \$ 3,037,500

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. _____ EIR/EIS _____ Date Completed _____ Date Filed _____

REMARKS

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

Project Name: New Grimes Reservoir and 757 Zone Interconnections

Project No.: N/A

Supr. District: 2

VCWWD #1 - Water

Unincorporated Area: X

City of: N/A

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Construct a storage reservoir and zone interconnections to meet water storage requirements and improve operational flexibility in the 757 Zone.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design		150,000	150,000			
Right-of-Way						
Con. Eng/Insp				200,000		
Construction			425,000	3,000,000		
Miscellaneous						
Projected Annual O&M C	\$ -	\$ -	\$ -	\$ -		
Fiscal Year Total	\$ -	\$ 150,000	\$ 575,000	\$ 3,200,000		
Total Estimated Cost:	\$ 3,925,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. _____ Neg. Dec. X EIR/EIS _____ Date Completed 5/9/06 Date Filed 5/16/06

REMARKS

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

Project Name: Well No. 99 Facility

Project No.: N/A

Supr. District: 4

VCWWD #1 - Water

Unincorporated Area: X

City of: N/A

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Well No. 99 was drilled to replace Well No. 97 in 2023 as part of Project No. 31806 and Spec No.WW 22-01. This new project is to design and construct a new groundwater extraction and treatment facility for the new Well.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design	200,000	300,000	800,000	300,000		
Right-of-Way	50,000	50,000				
Con. Eng/Insp	150,000	-		450,000	450,000	
Construction	1,900,000			3,000,000	3,000,000	
Miscellaneous						
Projected Annual O&M C	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total	\$ 2,300,000	\$ 350,000	\$ 800,000	\$ 3,750,000	\$ 3,450,000	\$ -
Total Estimated Cost:	\$ 10,650,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. _____ Neg. Dec. X EIR/EIS _____ Date Completed _____ Date Filed _____

REMARKS

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

Project Name: Well No. 95 & 98 Water Treatment Facility

Project No.: N/A

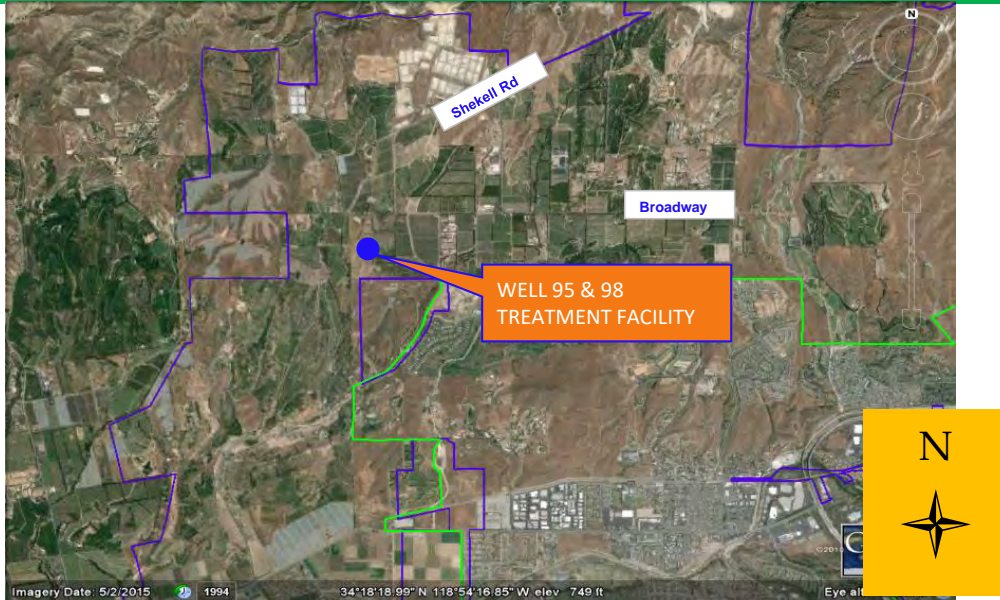
Supr. District: 4

VCWWD #1 - Water

Unincorporated Area: X

City of: N/A

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Construction of water treatment facility to comply with Department of Health Services water quality requirements for Iron and Manganese.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design			300,000	50,000		
Right-of-Way						
Con. Eng/Insp			-	90,000	99,000	105,000
Construction				600,000	660,000	700,000
Miscellaneous						
Projected Annual O&M C	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total	\$ -	\$ -	\$ 300,000	\$ 740,000	\$ 759,000	\$ 805,000
Total Estimated Cost:	\$ 2,604,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. _____ Neg. Dec. X EIR/EIS _____ Date Completed _____ Date Filed _____

REMARKS

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY**WATER & SANITATION DEPARTMENT**

Project Name: Emergency Booster Pump Station within 920 Zone

Project No.: N/A

Supr. District: 4

VCWWD #1 - Water

Unincorporated Area: N/A

City of: Moorpark

LOCATION MAP**SCOPE OF WORK AND OBJECTIVE**

Construction of an Emergency Booster Station and Piping within the 920 Pressure Zone.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design					50,000	50,000
Right-of-Way					25,000	25,000
Con. Eng/Insp					90,000	97,500
Construction					600,000	650,000
Miscellaneous						
Projected Annual O&M C	\$ -	\$ -	\$ -	\$ -	\$ -	
Fiscal Year Total	\$ -			\$ -	\$ 765,000	\$ 822,500

Total Estimated Cost: \$ 1,587,500

ENVIRONMENTAL REQUIREMENTSCat. Ex. X Neg. Dec. _____ EIR/EIS _____ Date Completed _____ Date Filed _____**REMARKS**

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

Project Name: 10-inch Water Line North of Intersection of
Los Angeles Ave. & Hitch Blvd. at 757 Zone

Project No.: N/A

Supr. District: 4

VCWWD #1 - Water

Unincorporated Area: X

City of: N/A

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Install approximately 5,000 lf of 10-inch water line and appurtenant work to improve operational flexibility in the system per Master Plan.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design					40,000	35,000
Right-of-Way					60,000	45,000
Con. Eng/Insp					60,000	67,500
Construction					400,000	450,000
Miscellaneous						
Projected Annual O&M C	\$ -	\$ -	\$ -	\$ -	\$ -	
Fiscal Year Total	\$ -	\$ -	\$ -	\$ -	\$ 560,000	\$ 597,500
Total Estimated Cost:	\$ 1,157,500					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. _____ Neg. Dec. X EIR/EIS _____ Date Completed _____ Date Filed _____

REMARKS

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY**WATER & SANITATION DEPARTMENT**

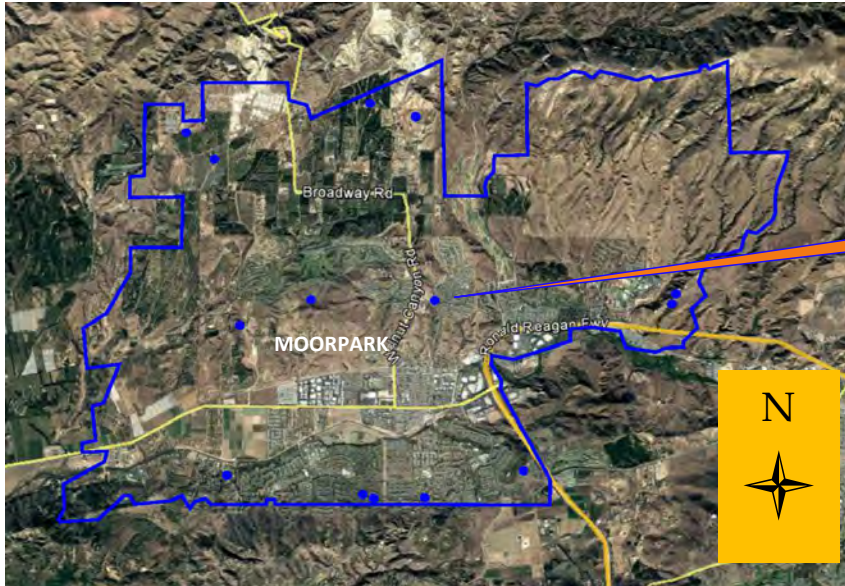
Project Name: Reservoirs Repairs, Relining & Recoating

Project No.: N/A

Supr. District: 4 VCWWD #1 - Water

Unincorporated Area: X

City of: N/A

LOCATION MAP**SCOPE OF WORK AND OBJECTIVE**

Reservoir repairs shall include removal and disposal of all waste generated, spot repairs of all paint defect areas, nuts bolts, flanges, fasteners and gaskets replacements. Interior and exterior lining system. Corrosion problems correction per SSPC, AWWA and The Society of Protective Coating requirements.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design	50,000	20,000	78,750	82,688	86,822	91,163
Right-of-Way						
Con. Eng/Insp	100,000		39,375	41,344	43,411	45,581
Construction	372,000		157,500	165,375	173,644	182,326
Miscellaneous						
Projected Annual O&M C	\$ -					
Fiscal Year Total	\$ 522,000	\$ 20,000	\$ 275,625	\$ 289,406	\$ 303,877	\$ 319,070
Total Estimated Cost:	\$ 1,729,978					

ENVIRONMENTAL REQUIREMENTSCat. Ex. X Neg. Dec. EIR/EIS _____ Date Completed _____ Date Filed _____**REMARKS**

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

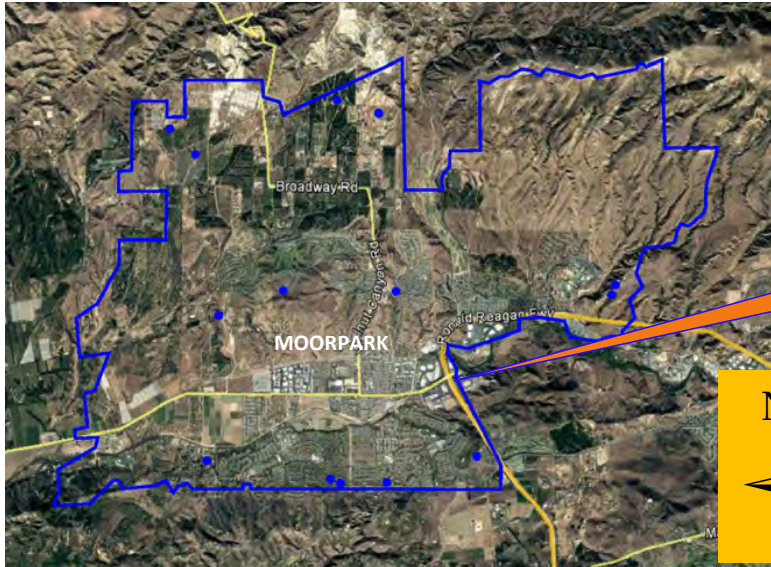
Project Name: Coating and Repair Peach Hill & Tierra Rejada

Project No.: N/A

Supr. District: 4 VCWWD #1 - Water Unincorporated Area: X

City of: N/A

LOCATION MAP



District 1 Tierra Rejada
& Peach Hill Reservoirs

N



SCOPE OF WORK AND OBJECTIVE

Reservoir repairs shall include removal and disposal of all waste generated, spot repairs of all paint defect areas, nuts bolts, flanges, fasteners and gaskets replacements. Interior and exterior lining system. Corrosion problems correction per SSPC, AWWA and The Society of Protective Coating requirements.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design	50,000	100,000				
Right-of-Way						
Con. Eng/Insp		300,000				
Construction		2,000,000				
Miscellaneous						
Projected Annual O&M C	\$ -					
Fiscal Year Total	\$ 50,000	\$ 2,400,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:	\$ 2,450,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS_____ Date Completed_____ Date Filed_____

REMARKS

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

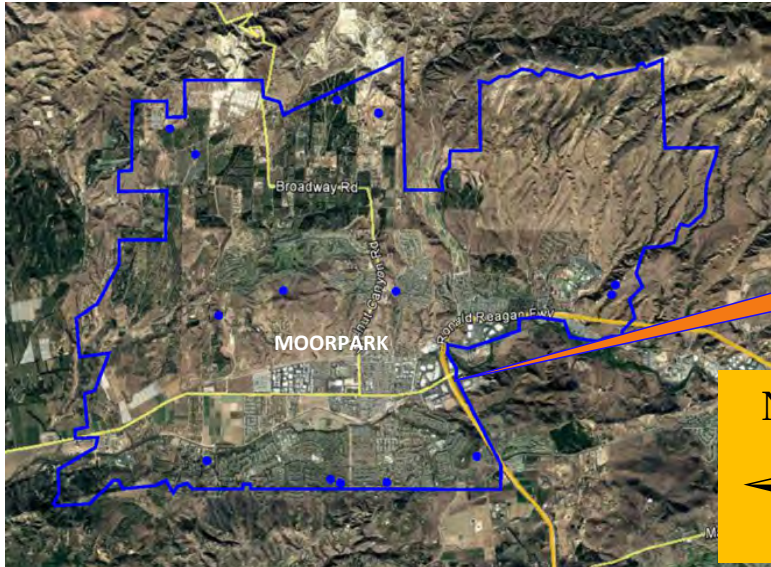
VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

Project Name: SCE Connection to Gabbert, S&K, Mt. Meadows, and Peach Hill Reservoirs Project No.: N/A

Supr. District: 4 VCWWD #1 - Water Unincorporated Area: X City of: N/A

LOCATION MAP



District 1 Tierra Rejada
& Peach Hill Reservoirs

SCOPE OF WORK AND OBJECTIVE

Construct SCE Connection to Gabbert, S&K, Mt. Meadows, and Peach Hill Reservoirs

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design	75,000		100,000			
Right-of-Way						
Con. Eng/Insp						
Construction	325,000		300,000			
Miscellaneous						
Projected Annual O&M C	\$ -					
Fiscal Year Total	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -
Total Estimated Cost:	\$ 800,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS_____ Date Completed_____ Date Filed_____

REMARKS

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

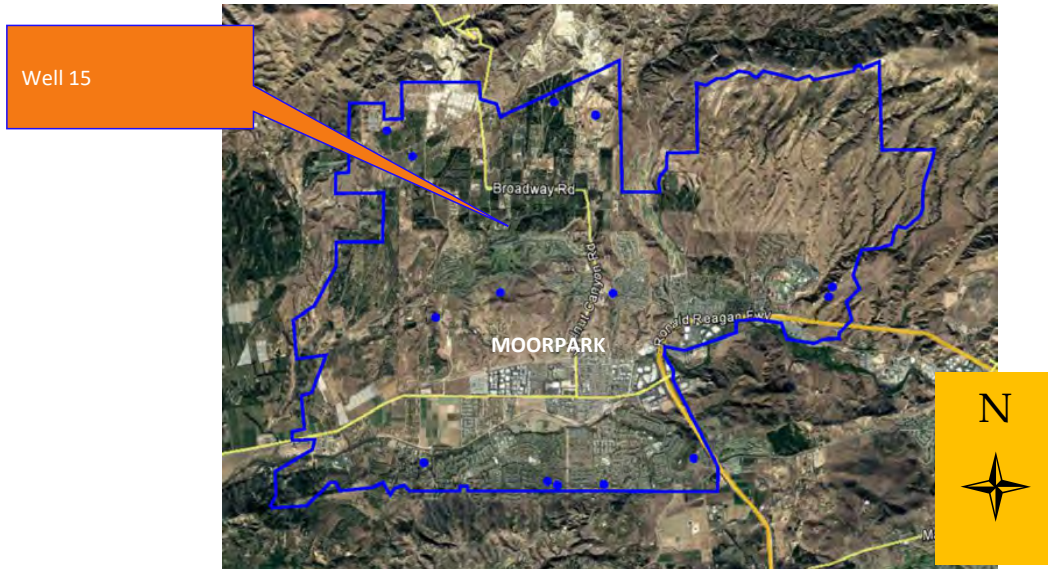
VENTURA COUNTY PUBLIC WORKS AGENCY**WATER & SANITATION DEPARTMENT**

Project Name: Replace Well 15 & Construct Reclaimed Water Tank

Project No.: N/A

Supr. District: 4 VCWWD #1 - Water Unincorporated Area: X

City of: N/A

LOCATION MAP**SCOPE OF WORK AND OBJECTIVE**

Enhance well productivity by replacing Well 15 and constructing reclaimed water tank for further reclaimed water usage.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design					300,000	100,000
Right-of-Way						
Con. Eng/Insp					240,000	76,500
Construction					1,600,000	510,000
Miscellaneous						
Projected Annual O&M C	\$ -					
Fiscal Year Total	\$ -	\$ -	\$ -	\$ -	\$ 2,140,000	\$ 686,500

Total Estimated Cost: \$ 2,826,500

ENVIRONMENTAL REQUIREMENTSCat. Ex. X Neg. Dec. EIR/EIS_____ Date Completed_____ Date Filed_____**REMARKS**

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

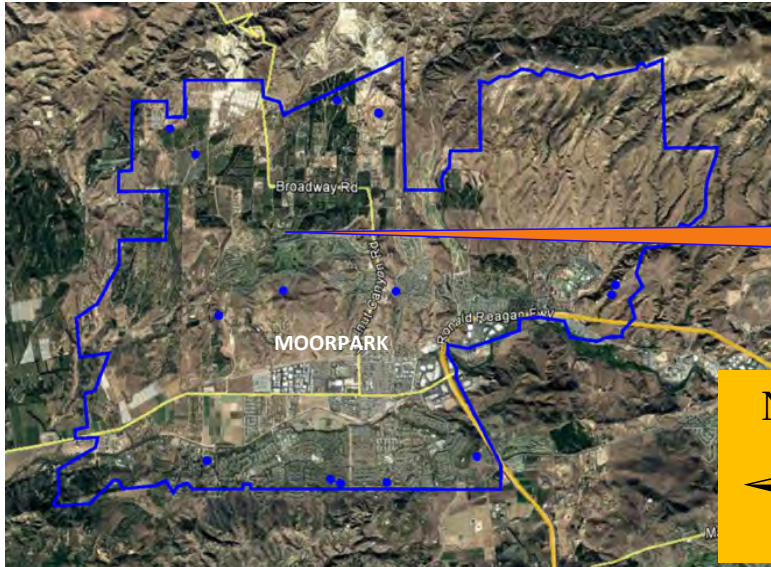
Project Name: Well No. 20 Rehabilitation

Project No.: N/A

Supr. District: 4 VCWWD #1 - Water Unincorporated Area: X

City of: N/A

LOCATION MAP



Well 20

SCOPE OF WORK AND OBJECTIVE

Rehabilitation of Well 20

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design		25,000				
Right-of-Way						
Con. Eng/Insp		90,000				
Construction		600,000				
Miscellaneous						
Projected Annual O&M C	\$ -					
Fiscal Year Total	\$ -	\$ 715,000	\$ -	\$ -	\$ -	\$ -

Total Estimated Cost: \$ 715,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS_____ Date Completed_____ Date Filed_____

REMARKS

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

Project Name: Coating and Repair Mountain Meadows Reservoir No.1 Interior Only

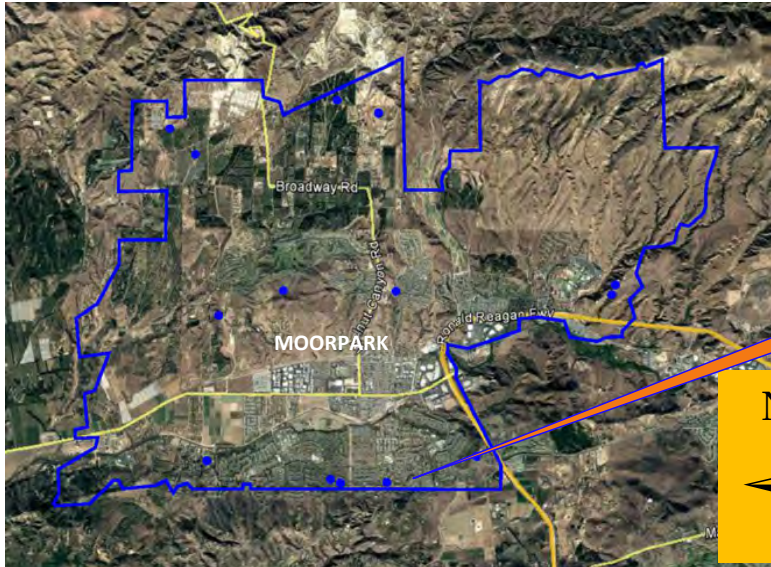
Project No.: N/A

Supr. District: 4 VCWWD #1 - Water

Unincorporated Area: X

City of: N/A

LOCATION MAP



Mountain Meadows
Reservoir No.1

SCOPE OF WORK AND OBJECTIVE

Reservoir repairs shall include removal and disposal of all waste generated, spot repairs of all paint defect areas, nuts bolts, flanges, fasteners and gaskets replacements. Interior and exterior lining system. Corrosion problems correction per SSPC, AWWA and The Society of Protective Coating requirements.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design		50,000	100,000			
Right-of-Way						
Con. Eng/Insp				90,000		
Construction				600,000		
Miscellaneous						
Projected Annual O&M C	\$ -					
Fiscal Year Total	\$ -	\$ 50,000	\$ 100,000	\$ 690,000	\$ -	\$ -

Total Estimated Cost: \$ 840,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS_____ Date Completed_____ Date Filed_____

REMARKS

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

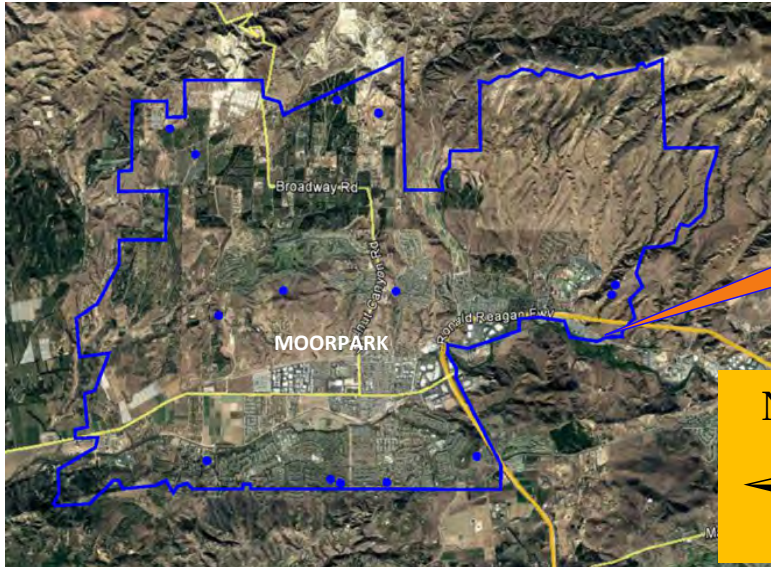
Project Name: 18-inch Transmission Line Replacement at College Trailer Park

Project No.: N/A

Supr. District: 4 VCWWD #1 - Water Unincorporated Area: X

City of: N/A

LOCATION MAP



18-inch Transmission
Line near College Trailer
Park

N

SCOPE OF WORK AND OBJECTIVE

Replace 18-inch water line in the soil corrosion area near College Trailer Park and appurtenant work to improve operational stability in the system.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design		50,000	100,000			
Right-of-Way				50,000		
Con. Eng/Insp		-		75,000		
Construction				500,000		
Miscellaneous						
Projected Annual O&M C	\$ -					
Fiscal Year Total	\$ -	\$ 50,000	\$ 100,000	\$ 625,000	\$ -	\$ -
Total Estimated Cost:	\$ 775,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS_____ Date Completed_____ Date Filed_____

REMARKS

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

**VENTURA COUNTY WATER & SANITATION DEPARTMENT
VENTURA COUNTY WATERWORKS DISTRICT NO. 1 - SEWER**

**PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN**

<u>PROJECT</u>	<u>LOCATION & DESCRIPTION</u>	<u>EST. COST</u>
<u>2025-26</u>		
Infrastructure Upgrade	MWRF Control System Upgrade	\$ 50,000
New Infrastructure	Water Supply Reliability Program	\$ 9,310,000
Infrastructure Improvements	MWRF Generator Replacement	\$ 50,000
Infrastructure Improvements	MWRF Headworks Screen Replacement	\$ 50,000
Infrastructure Improvements	MWRF Influent Meter Replacement	\$ 575,000
Infrastructure Improvements	MWRF Winklepress-Belt Filter Press Repair	\$ 50,000
Infrastructure Upgrade	Arroyo Lift Station Improvements	\$ 50,000
Infrastructure Upgrade	Sewer Replacement and Relining	\$ 1,000,000
New Infrastructure	MWRF Solar Energy Facility	\$ 1,616,909
TOTAL		<u>\$ 12,751,909</u>
<u>2026-30</u>		
Infrastructure Upgrade	MWRF Control System Upgrade	\$ 700,000
New Infrastructure	Water Supply Reliability Program	\$ 287,500
New Infrastructure	MWRF Steel Structure Storage Building	\$ 2,995,000
Infrastructure Improvements	MWRF Generator Replacement	\$ 1,800,000
Infrastructure Improvements	MWRF Headworks Screen Replacement	\$ 759,000
Infrastructure Improvements	MWRF Winklepress-Belt Filter Press Repair	\$ 460,000
Infrastructure Upgrade	Arroyo Lift Station Improvements	\$ 650,000
New Infrastructure	MWRF Left Turn Lane along Los Angeles Avenue	\$ 4,143,000
Infrastructure Upgrade	Sewer Replacement and Relining	\$ 2,000,000
Infrastructure Upgrade	Pump Station #3 Rehabilitation	\$ 350,000
TOTAL		<u>\$ 14,144,500</u>

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

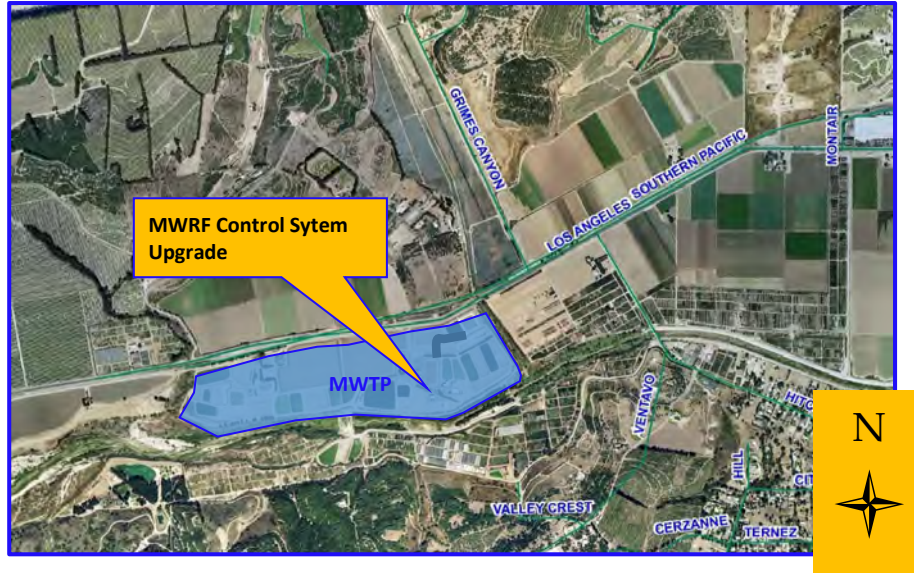
Project Name: MWRF Control System Upgrades

Project No.: N/A

Supr. District: 2 VCWWD No. 1 - Sewer Unincorporated Area: N/A

City of: Moorpark

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Upgrade existing control system to enhance efficiency and productivity including PLC and Fiber optic upgrade.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design		50,000	50,000	50,000		
Right-of-Way						
Con. Eng/Insp			50,000	50,000		
Construction			250,000	250,000		
Miscellaneous*						
Projected Annual O&M Costs:	\$ -	\$ -				
Fiscal Year Total	\$ -	\$ 50,000	\$ 350,000	\$ 350,000		\$ -
Total Estimated Cost:	\$ 750,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. _____ Neg. Dec. _____ EIR/EIS _____ Date Completed _____ Date Filed _____

REMARKS

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY**WATER & SANITATION DEPARTMENT**

Project Name: Water Supply Reliability Program

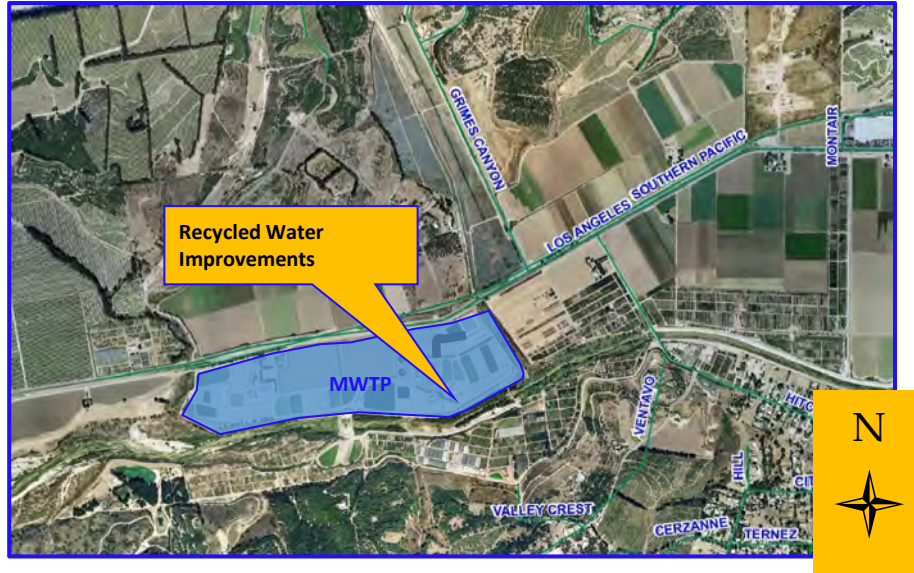
Project No.: N/A

Supr. District: 2 & 4

VCWWD No. 1 - Sewer

Unincorporated Area: N/A

City of: Moorpark

LOCATION MAP**SCOPE OF WORK AND OBJECTIVE**

This project will consist of Water supply/ Water quality improvements, Distribution System Expansion to New Developments, and Storage Improvement. It will consist of RW Pond Inlet Outlet Separation, RW Recovery Well, Pipeline to Rustic Valley Farms, UV Disinfection, RW Pump Station #1 Upgrade, and Concrete Basin Lining Improvement

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design	300,000	400,000				
Right-of-Way						
Con. Eng/Insp		810,000	37,500			
Construction	955,543	8,100,000	250,000			
Miscellaneous*						
Projected Annual O&M Costs:	\$ -	\$ -				
Fiscal Year Total	\$ 1,255,543	\$ 9,310,000	\$ 287,500	\$ -		\$ -
Total Estimated Cost:	\$ 10,853,043					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. _____ Neg. Dec. _____ EIR/EIS _____ Date Completed _____ Date Filed _____

REMARKS

Project to be funded by combination of operating revenues and Prop 84 State grant.

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

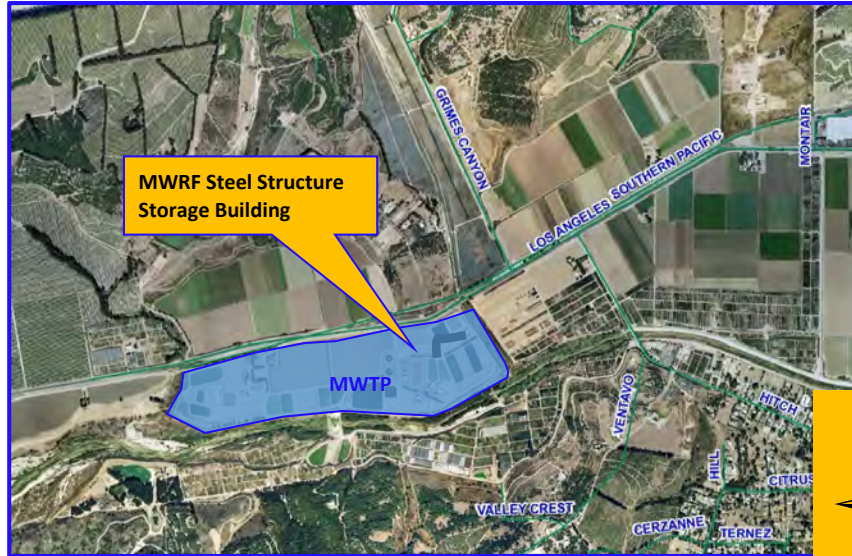
Project Name: MWRF Steel Structure Storage Building

Project No.: N/A

Supr. District: 2 VCWWD No. 1 - Sewer Unincorporated Area: N/A

City of: Moorpark

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

This project is to build a storage building at Moorpark Water Reclamation Facility (MWRF) in Moorpark. The new steel storage building will be across from the existing office and laboratory building. The proposed pad is roughly 16,000 square feet, the site is currently vacant.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design	124,000		120,000			
Right-of-Way						
Con. Eng/Insp			375,000			
Construction			2,500,000			
Miscellaneous*						
Projected Annual O&M Costs:	\$ -	\$ -				
Fiscal Year Total	\$ 124,000	\$ -	\$ 2,995,000	\$ -		\$ -
Total Estimated Cost:	\$ 3,119,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. _____ Neg. Dec. _____ EIR/EIS _____ Date Completed _____ Date Filed _____

REMARKS

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

Project Name: MWRF Generator Replacement

Project No.: N/A

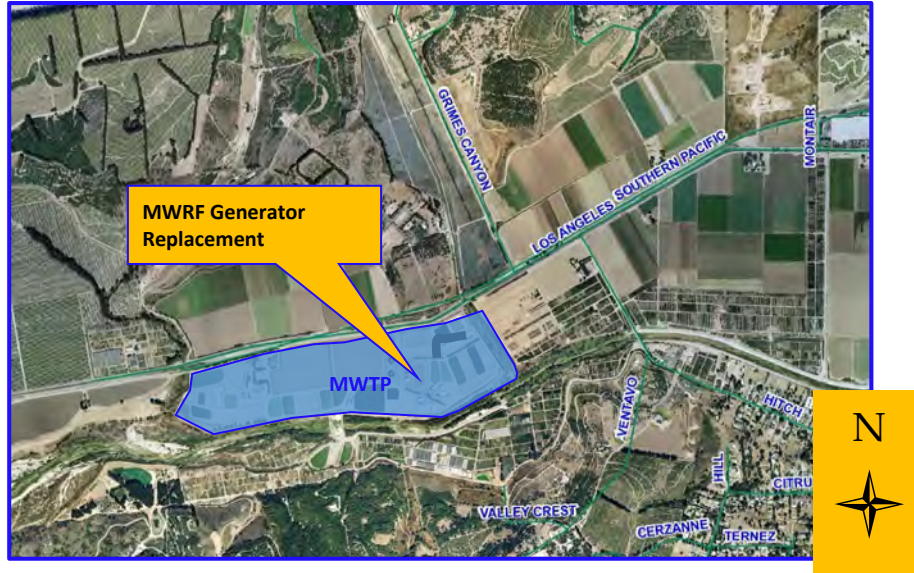
Supr. District: 2

VCWWD No. 1 - Sewer

Unincorporated Area: N/A

City of: Moorpark

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

To replace existing generator with two smaller ones for reliable production and enhanced efficiency.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design		50,000				
Right-of-Way						
Con. Eng/Insp			100,000	100,000		
Construction			800,000	800,000		
Miscellaneous*						
Projected Annual O&M Costs:	\$ -	\$ -				
Fiscal Year Total	\$ -	\$ 50,000	\$ 900,000	\$ 900,000		\$ -
Total Estimated Cost:	\$ 1,850,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. _____ Neg. Dec. _____ EIR/EIS _____ Date Completed _____ Date Filed _____

REMARKS

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

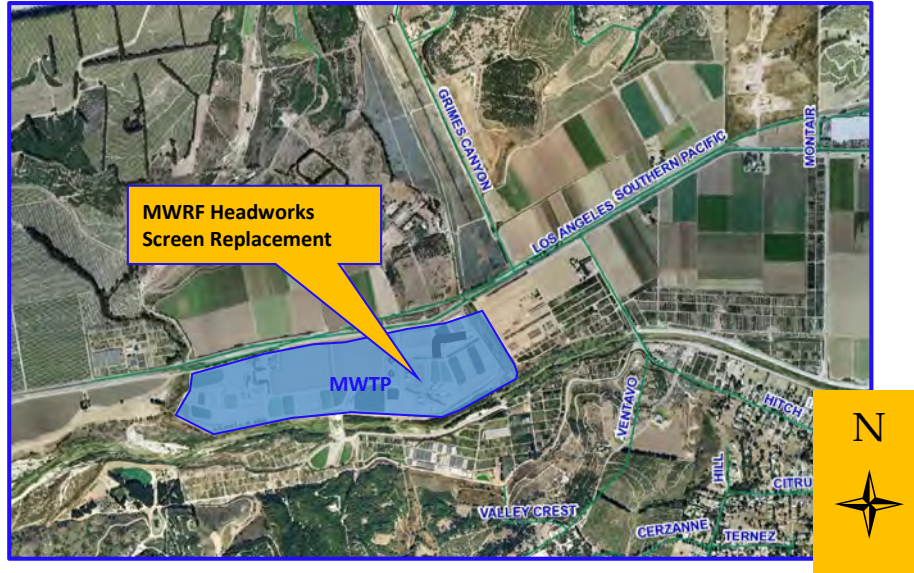
Project Name: MWRF Headworks Screen Replacement

Project No.: N/A

Supr. District: 2 VCWWD No. 1 - Sewer Unincorporated Area: N/A

City of: Moorpark

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

To replace headworks second screen and auger for reliable production and enhanced efficiency.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design		50,000				
Right-of-Way						
Con. Eng/Insp			60,000	39,000		
Construction			400,000	260,000		
Miscellaneous*						
Projected Annual O&M Costs:	\$ -	\$ -				
Fiscal Year Total	\$ -	\$ 50,000	\$ 460,000	\$ 299,000		\$ -
Total Estimated Cost:	\$ 809,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. _____ Neg. Dec. _____ EIR/EIS _____ Date Completed _____ Date Filed _____

REMARKS

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

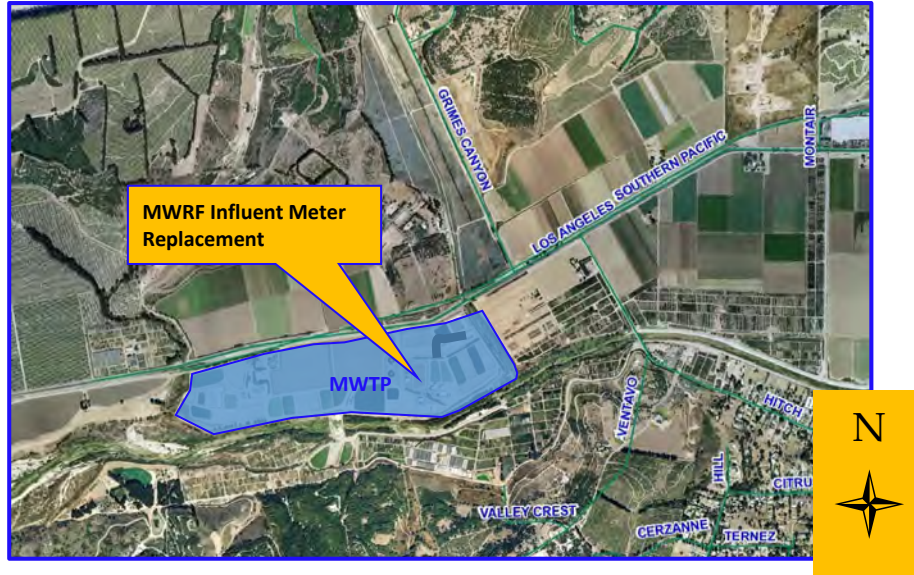
Project Name: MWRF Influent Meter Replacement

Project No.: N/A

Supr. District: 2 VCWWD No. 1 - Sewer Unincorporated Area: N/A

City of: Moorpark

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

To replace Influent Meter for reliable production and enhanced efficiency.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design						
Right-of-Way						
Con. Eng/Insp		75,000				
Construction		500,000				
Miscellaneous*						
Projected Annual O&M Costs:	\$ -	\$ -				
Fiscal Year Total	\$ -	\$ 575,000	\$ -	\$ -		\$ -
Total Estimated Cost:	\$ 575,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. _____ Neg. Dec. _____ EIR/EIS _____ Date Completed _____ Date Filed _____

REMARKS

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

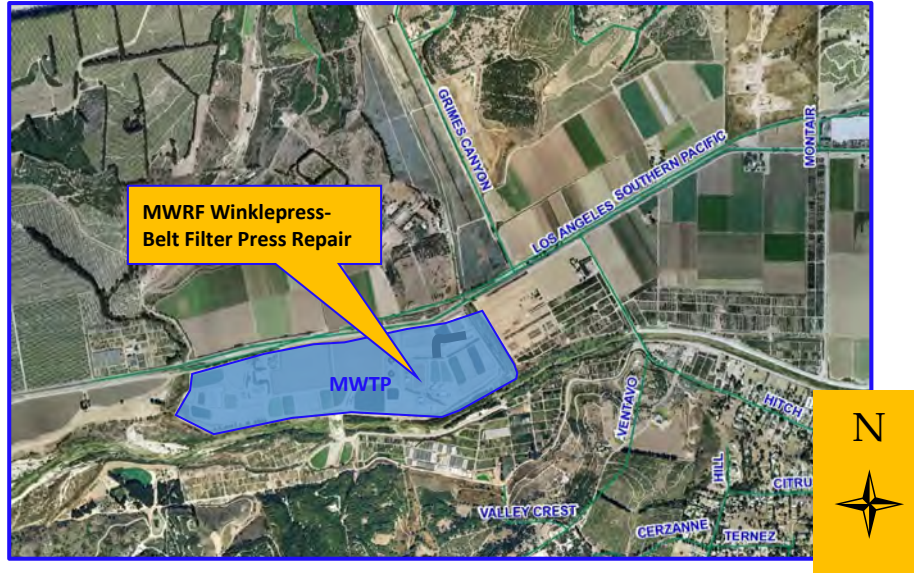
Project Name: MWRF Winklepress-Belt Filter Press Repair

Project No.: N/A

Supr. District: 2 VCWWD No. 1 - Sewer Unincorporated Area: N/A

City of: Moorpark

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

This is to repair existing Winklepress-Belt Filter Press at the Moorpark Water Reclamation Facility.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design		50,000				
Right-of-Way						
Con. Eng/Insp			60,000			
Construction			400,000			
Miscellaneous*						
Projected Annual O&M Costs:	\$ -	\$ -				
Fiscal Year Total	\$ -	\$ 50,000	\$ 460,000	\$ -		\$ -
Total Estimated Cost:	\$ 510,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. _____ Neg. Dec. _____ EIR/EIS _____ Date Completed _____ Date Filed _____

REMARKS

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

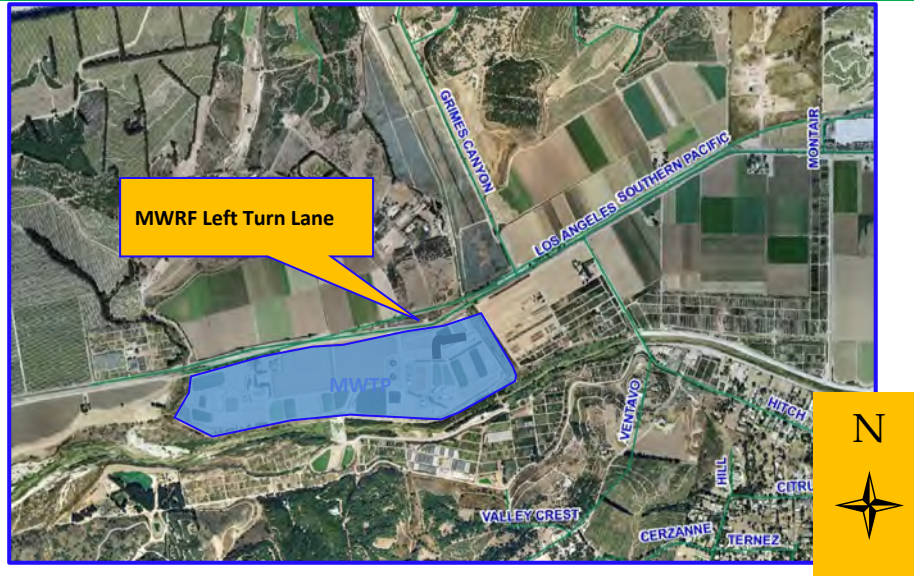
VENTURA COUNTY PUBLIC WORKS AGENCY**WATER & SANITATION DEPARTMENT**

Project Name: MWRF Left Turn Lane along Los Angeles Avenue

Project No.: N/A

Supr. District: 2 VCWWD No. 1 - Sewer Unincorporated Area: N/A

City of: Moorpark

LOCATION MAP**SCOPE OF WORK AND OBJECTIVE**

Construction left turn lane to Moorpark Wastewater Rehabilitation Facility to alleviate safety issue at the MWRF entrance on Los Angeles Avenue. Project Number P6032806

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design	155,000		400,000	13,000		
Right-of-Way			50,000			
Con. Eng/Insp			120,000	360,000		
Construction			800,000	2,400,000		
Miscellaneous*						
Projected Annual O&M Costs:	\$ -	\$ -				
Fiscal Year Total	\$ 155,000	\$ -	\$ 1,370,000	\$ 2,773,000		\$ -
Total Estimated Cost:	\$ 4,298,000					

ENVIRONMENTAL REQUIREMENTSCat. Ex. _____ Neg. Dec. X EIR/EIS _____ Date Completed _____ Date Filed _____**REMARKS**

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY**WATER & SANITATION DEPARTMENT**

Project Name: Sewer Replacement and Relining

Project No.: N/A

Supr. District: 4 VCWWD No. 1 - Sewer Unincorporated Area: X

City of: N/A

LOCATION MAP

Sewer Replacement and Relining

**SCOPE OF WORK AND OBJECTIVE**

Replacement and relining of ageing, sagging, leaking and clogged sewer pipelines

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design		100,000	100,000	100,000	100,000	
Right-of-Way		25,000	25,000	25,000	25,000	
Con. Eng/Insp		125,000	125,000	125,000	125,000	
Construction		750,000	250,000	500,000	500,000	
Miscellaneous*						
Projected Annual O&M Costs:	\$ -	\$ -	\$ -			\$ -
Fiscal Year Total	\$ -	\$ 1,000,000	\$ 500,000	\$ 750,000	\$ 750,000	\$ -
Total Estimated Cost:	\$ 3,000,000					

ENVIRONMENTAL REQUIREMENTSCat. Ex. X Neg. Dec. EIR/EIS Date Completed Date Filed **REMARKS**

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY**WATER & SANITATION DEPARTMENT**

Project Name: Arroyo Lift Station Improvements

Project No.: N/A

Supr. District: 2 VCWWD No. 1 - Sewer Unincorporated Area: X

City of: N/A

LOCATION MAP**SCOPE OF WORK AND OBJECTIVE**

Rehabilitation and repair of Arroyo Lift Station including adding VFD for pump 2, rebuilding for pump 2 and additional upgrades and improvements

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design		50,000	250,000			
Right-of-Way						
Con. Eng/Insp						
Construction			400,000			
Miscellaneous*						
Projected Annual O&M Costs:	\$ -	\$ -	\$ -			
Fiscal Year Total	\$ -	\$ 50,000	\$ 650,000	\$ -	\$ -	\$ -
Total Estimated Cost:	\$ 700,000					

ENVIRONMENTAL REQUIREMENTSCat. Ex. X Neg. Dec. _____ EIR/EIS _____ Date Completed _____ Date Filed _____**REMARKS**

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY**WATER & SANITATION DEPARTMENT**

Project Name: Pump Station #3 Rehabilitation

Project No.: N/A

Supr. District: 2 VCWWD No. 1 - Sewer Unincorporated Area: X

City of: N/A

LOCATION MAP**SCOPE OF WORK AND OBJECTIVE**

Rehabilitation of existing pump station no. 3, and installation of generator

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design					50,000	
Right-of-Way						
Con. Eng/Insp						
Construction					300,000	
Miscellaneous*						
Projected Annual O&M Costs:	\$ -	\$ -	\$ -			
Fiscal Year Total	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ -
Total Estimated Cost:	\$ 350,000					

ENVIRONMENTAL REQUIREMENTSCat. Ex. X Neg. Dec. _____ EIR/EIS _____ Date Completed _____ Date Filed _____**REMARKS**

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

Project Name: MWRF Solar Facility

Project No.: N/A

Supr. District: 2 VCWWD No. 1 - Sewer Unincorporated Area: N/A

City of: Moorpark

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

To add second solar facilities in the MWRF.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design						
Right-of-Way						
Con. Eng/Insp		146,992				
Construction		1,469,917				
Miscellaneous*						
Projected Annual O&M Costs:	\$ -					
Fiscal Year Total	\$ -	\$ 1,616,909				\$ -
Total Estimated Cost:	\$ 1,616,909					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. EIR/EIS _____ Date Completed _____ Date Filed _____

REMARKS

Project to be funded by combination of financing, and tax credits.

Prepared by: J.Kim

Date: 1/2025

**VENTURA COUNTY WATER & SANITATION DEPARTMENT
VENTURA COUNTY WATERWORKS DISTRICT NO. 16 - SEWER**

**PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN**

<u>PROJECT</u>	<u>LOCATION & DESCRIPTION</u>	<u>EST. COST</u>
<u>2025-26</u>		
New Infrastructure	Piru Wastewater Treatment Plant - Solar PV Facilities	\$1,550,000
		TOTAL \$ <u>1,550,000</u>
<u>2026-30</u>		
Rehabilitation	Monitoring Wells 3 & 4 Deepening	\$130,000
Rehabilitation	Piru Plant Sump Boxes with pumps in Oxidation Ditches & Digesters and Rags Removal	\$552,500
		TOTAL \$ <u>682,500</u>

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

Project Name: Piru Tertiary Treatment Facilities - Solar PV Facilities

Project No.:

Supr. District: 3 VCWWD No. 16 - Sewer

Unincorporated Area: X

City of: N/A

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Waterworks District #16 (District) is proposing a 200-KW solar photovoltaic (PV) power generation system for the Piru Wastewater Treatment Plant (PWTP) and its plant effluent desalination treatment facility. The project includes engineering design, construction and project management of a solar PV system to provide most of the electricity energy requirements to operate the PWTP and the advanced desalination treatment facility. The PV system will include site improvement, solar panels, inverters, electrical ducting, conduits, and wiring, and electrical and instrumentation control and monitoring equipment and housing facilities.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design		15,000				
Right-of-Way						
Con. Eng/Insp		110,000				
Construction		1,425,000				
Miscellaneous*						
Projected Annual O&M Cost	\$ -	\$ -	\$ -		\$ -	\$ -
Fiscal Year Total	\$ -	\$ 1,550,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:	\$ 1,550,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS _____ Date Completed Date Filed

REMARKS

Project to be funded by Energy Conservation Assistance Act Loan and Federal Tax Credit.

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

Project Name: Monitoring Wells 3 & 4 Deepening

Project No.:

Supr. District: 3 VCWWD No. 16 - Sewer Unincorporated Area: X

City of: N/A

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Waterworks District #16 (District) is required to deepen Monitoring Wells 3 and 4 per Regional Water Quality Control Board.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design			5,000			
Right-of-Way			30,000			
Con. Eng/Insp			15,000			
Construction			80,000			
Miscellaneous*						
Projected Annual O&M Cost	\$ -	\$ -	\$ -		\$ -	\$ -
Fiscal Year Total	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ -
Total Estimated Cost:	\$ 130,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS _____ Date Completed Date Filed

REMARKS

Project to be funded by combination of operating revenues and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

Project Name: Piru Plant Sump Boxes with pumps in Oxidation Ditches & Digesters and Rags Removal Project No.:

Supr. District: 3 VCWWD No. 16 - Sewer Unincorporated Area: X City of: N/A

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

To install sump boxes with pumps to improve performance in Oxidation Ditches and Digesters and perform Rags removal.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design			150,000			
Right-of-Way						
Con. Eng/Insp			52,500			
Construction			350,000			
Miscellaneous*						
Projected Annual O&M Cost	\$ -	\$ -	\$ -		\$ -	\$ -
Fiscal Year Total	\$ -	\$ -	\$ 552,500	\$ -	\$ -	\$ -
Total Estimated Cost:	\$ 552,500					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed Date Filed

REMARKS

Project to be funded by combination of operating revenues and grants (if available).

Prepared by: J.Kim

Date: 1/2025

**VENTURA COUNTY WATER & SANITATION DEPARTMENT
VENTURA COUNTY WATERWORKS DISTRICT NO. 17**

**PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN**

<u>PROJECT</u>	<u>LOCATION & DESCRIPTION</u>	<u>EST. COST</u>
<u>2025-26</u>		
New Infrastructure	Reservoir No. 3 with piping within Zone 1677	\$22,750,000
Rehabilitation	Coating and Repair Bell Canyon Reservoir No. 1	\$1,105,000
		TOTAL \$ <u>23,855,000</u>
<u>2026-30</u>		
New Infrastructure	Reservoir No. 3 with piping within Zone 1677	\$0
Rehabilitation	Asset Life Expectancy Study	\$350,000
		TOTAL <u>\$350,000</u>

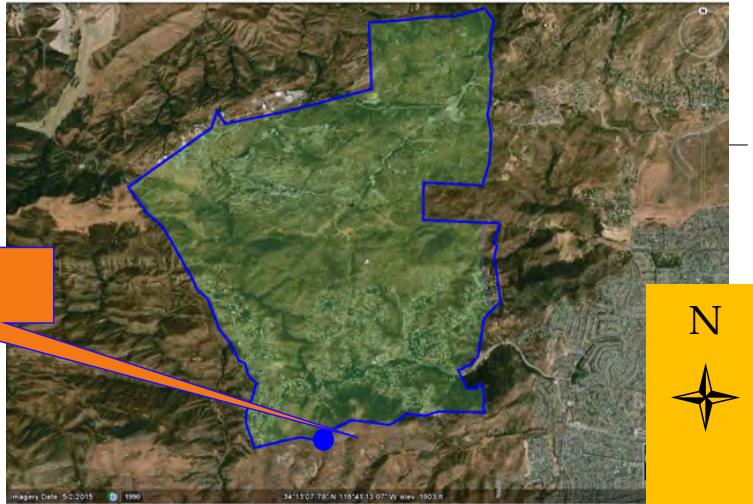
VENTURA COUNTY PUBLIC WORKS AGENCY**WATER & SANITATION DEPARTMENT**

Project Name: Reservoir No. 3 with piping and Sattlebow line

Project No.: N/A

Supr. District: 4 VCWWD No. 17 - Water Unincorporated Area: X

City of: N/A

LOCATION MAPProposed 1.5 MG
Reservoir**SCOPE OF WORK AND OBJECTIVE**

Construction of an approximately 1.5 MG reservoir within the 1677 Zone with piping and Sattlebow line improvements.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design	900,000	450,000				
Right-of-Way		300,000				
Con. Eng/Insp		2,000,000				
Construction		20,000,000				
Miscellaneous*						
Projected Annual O&M Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total	\$ 900,000	\$ 22,750,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:	\$ 23,650,000					

ENVIRONMENTAL REQUIREMENTSCat. Ex. Neg. Dec. X EIR/EIS _____ Date Completed _____ Date Filed _____**REMARKS**

Interest-free State Revolving Fund Loan (SRF) with 30% principal forgiveness from Federal ASADRA funding. Financing eligibility associated with Federal Disaster Declaration related to 2018 Woolsey Fire. Loan application approval pending completion of CEQA.

Prepared by: J.Kim

Date: 1/2025

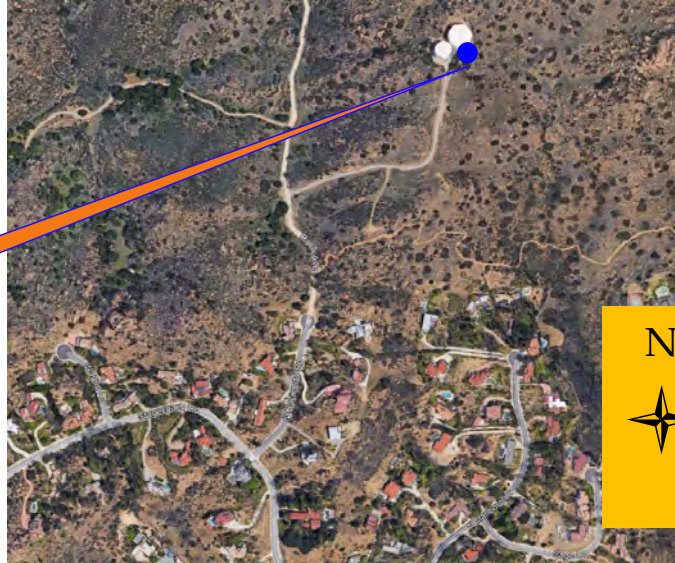
VENTURA COUNTY PUBLIC WORKS AGENCY**WATER & SANITATION DEPARTMENT**

Project Name: Coating and Repair Bell Canyon Reservoir #1

Project No.: N/A

Supr. District: 4 VCWWD No. 17 - Water Unincorporated Area: X

City of: N/A

LOCATION MAPBell Canyon
Reservoir #1**SCOPE OF WORK AND OBJECTIVE**

Reservoir repairs shall include removal and disposal of all waste generated, spot repairs of all paint defect areas, nuts bolts, flanges, fasteners and gaskets replacements. Interior and exterior lining system. Corrosion problems correction per SSPC, AWWA and The Society of Protective Coating requirements.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design		70,000				
Right-of-Way						
Con. Eng/Insp		135,000				
Construction		900,000				
Miscellaneous*						
Projected Annual O&M Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total	\$ -	\$ 1,105,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:	\$ 1,105,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS_____ Date Completed _____ Date Filed _____

REMARKS

Project to be funded by operating revenues and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY**WATER & SANITATION DEPARTMENT**

Project Name: Asset Life Expectancy Study

Project No.: N/A

Supr. District: 4

VCWWD No. 17 - Water

Unincorporated Area: X

City of: N/A

LOCATION MAP**SCOPE OF WORK AND OBJECTIVE**

To conduct District 17 Asset Life Expectancy study.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design				100,000	250,000	
Right-of-Way						
Con. Eng/Insp						
Construction						
Miscellaneous*						
Projected Annual O&M Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total	\$ -	\$ -	\$ -	\$ 100,000	\$ 250,000	\$ -
Total Estimated Cost:	\$ 350,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS_____ Date Completed _____ Date Filed _____

REMARKS

Project to be funded by operating revenues and grants (if available).

Prepared by: J.Kim

Date: 1/2025

**VENTURA COUNTY WATER & SANITATION DEPARTMENT
VENTURA COUNTY WATERWORKS DISTRICT NO. 19 - WATER**

**PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN**

<u>PROJECT</u>	<u>LOCATION & DESCRIPTION</u>	<u>EST. COST</u>
<u>2025-26</u>		
Infrastructure Improvements new infrastructure,	Coating and Repair Balcom Canyon Reservoir	\$ 875,000
Pipeline Upgrades or Replacements	Zone 571 Reservoir and Pump Station	\$ 530,000
Infrastructure Improvements	Well 4 Rehabilitation	\$ 810,000
		TOTAL \$ <u>2,215,000</u>
<u>2026-30</u>		
New Infrastructure	Zone 571 Reservoir and Pump Station and Generator	\$ 4,440,000
Infrastructure Improvements	Pipeline Replacement at Caltrans ROW	\$ 3,502,500
Pipeline Upgrades or Replacements	Well No. 5 Iron & Manganese Treatment Facility	\$ 8,115,000
Pipeline Upgrades or Replacements	Aging Pipeline Replacement	\$ 500,000
Infrastructure Upgrades or Replacements	Reservoir Repair, Recoating, and Replacement Reservoirs 860 No. 2 & 1030 No. 1 & 2	\$ 2,155,000
Infrastructure Upgrades or Replacements	Bradley Pump Station and Greentree Reservoir Construction	\$ 1,750,000
Infrastructure Upgrades or Replacements	Well 4 Rehabilitation	\$ 287,500
		TOTAL \$ <u>20,750,000</u>

VENTURA COUNTY PUBLIC WORKS AGENCY**WATER & SANITATION DEPARTMENT**

Project Name: Coating and Repair Balcom Canyon Reservoir

Project No.: 39898

Supr. District: 2 VCWWD No. 19 - Water Unincorporated Area: X

City of: N/A

LOCATION MAP**SCOPE OF WORK AND OBJECTIVE**

Reservoir repairs shall include removal and disposal of all waste generated, spot repairs of all paint defect areas, nuts bolts, flanges, fasteners and gaskets replacements. Interior and exterior lining system. Corrosion problems correction per SSPC, AWWA and The Society of Protective Coating requirements.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design		70,000				
Right-of-Way						
Con. Eng/Insp		105,000				
Construction		700,000				
Miscellaneous*						
Fiscal Year Total	\$ -	\$ 875,000	\$ -		\$ -	\$ -
Total Estimated Cost:	\$ 875,000					

ENVIRONMENTAL REQUIREMENTSCat. Ex. _____ Neg. Dec. X EIR/EIS _____ Date Completed 2-14-2012 Date Filed 4/2013**REMARKS**

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

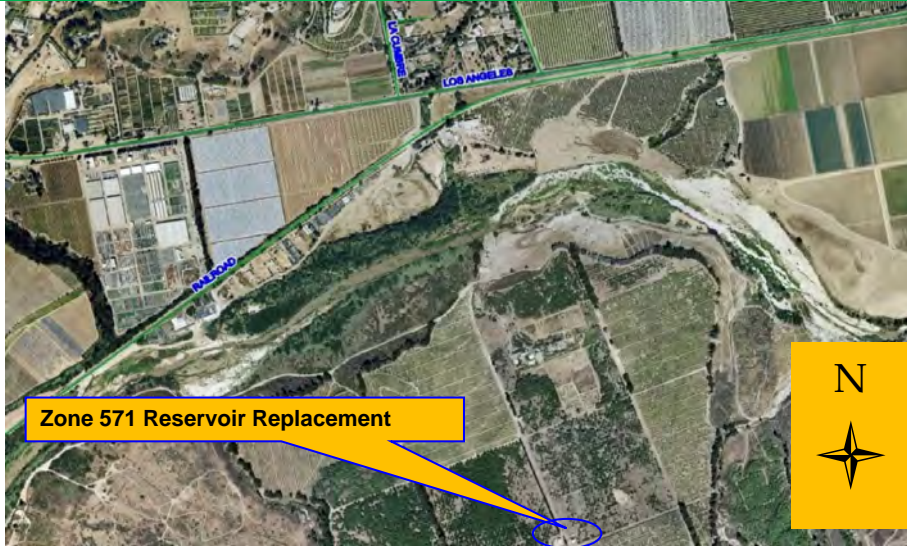
VENTURA COUNTY PUBLIC WORKS AGENCY**WATER & SANITATION DEPARTMENT**

Project Name: Zone 571 Reservoir and Pump Station and Generator

Project No.: N/A

Supr. District: 2 VCWWD No. 19 - Water Unincorporated Area: X

City of: N/A

LOCATION MAP**SCOPE OF WORK AND OBJECTIVE**

Increase the storage capacity of the 571 Zone by the installation of an additional reservoir or the replacement of the existing reservoir by a larger unit.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design	31,000	300,000	100,000	200,000		
Right-of-Way	23,000					
Con. Eng/Insp		30,000	120,000	195,000	225,000	
Construction		200,000	800,000	1,300,000	1,500,000	
Miscellaneous*						
Projected Annual O&M Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total	\$ 54,000	\$ 530,000	\$ 1,020,000	\$ 1,695,000	\$ 1,725,000	\$ -
Total Estimated Cost:	\$ 5,024,000					

ENVIRONMENTAL REQUIREMENTSCat. Ex. _____ Neg. Dec. X EIR/EIS _____ Date Completed _____ Date Filed _____**REMARKS**

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

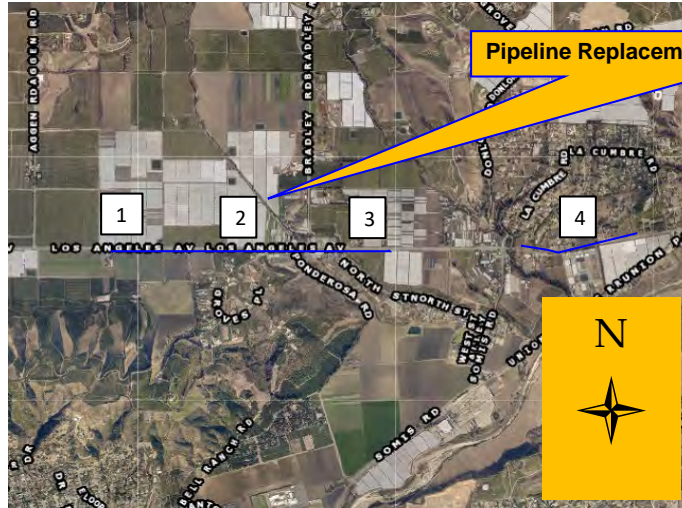
VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

Project Name: Pipeline Replacement at Caltrans ROW Project No.: 39904

Supr. District: 2 VCWWD No. 19 - Water Unincorporated Area: X City of: N/A

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Four (4) projects along State Highway 118 (Los Angeles Avenue) District #19 involving the Upgrade or Replacement of existing sub-sized or deteriorating water mains to improve the water system's efficiency and flexibility.

1) Highway 118, from Groves Place, west to Aggen Road; 2) Highway 118, from Bradley Road, west to Groves Place; 3) Highway 118, from Bradley Road, east to the existing 10-inch main; 4) Highway 118, Donlon Road, west to La Cumbre Road.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design	3,000				150,000	
Right-of-Way					95,000	95,000
Con. Eng/Insp					112,500	300,000
Construction					750,000	2,000,000
Miscellaneous*						
Projected Annual O&M Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total	\$ 3,000	\$ -	\$ -	\$ -	\$ 1,107,500	\$ 2,395,000
Total Estimated Cost:	\$ 3,505,500					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. _____ Neg. Dec. X EIR/EIS _____ Date Completed 2-14-12 Date Filed 4/2013

REMARKS

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY**WATER & SANITATION DEPARTMENT**

Project Name: Well No. 5 Iron and Manganese Treatment Facility

Project No.: N/A

Supr. District: 2 VCWWD No. 19 - Water Unincorporated Area: X

City of: N/A

LOCATION MAP**SCOPE OF WORK AND OBJECTIVE**

Provide wellhead treatment including well pump, motor, piping, iron and manganese treatment, instrumentation and site improvements to replace one of the existing wells, particularly Well No. 3.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design				500,000	200,000	200,000
Right-of-Way				100,000	50,000	50,000
Con. Eng/Insp				300,000	300,000	315,000
Construction				2,000,000	2,000,000	2,100,000
Miscellaneous*						
Projected Annual O&M Costs:	\$ -	\$ -	\$ -		\$ -	\$ -
Fiscal Year Total	\$ -	\$ -	\$ -	\$ 2,900,000	\$ 2,550,000	\$ 2,665,000
Total Estimated Cost:	\$ 8,115,000					

ENVIRONMENTAL REQUIREMENTSCat. Ex. ☒ X

Neg. Dec.

EIR/EIS _____ Date Completed 2-14-12

Date Filed

REMARKS

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

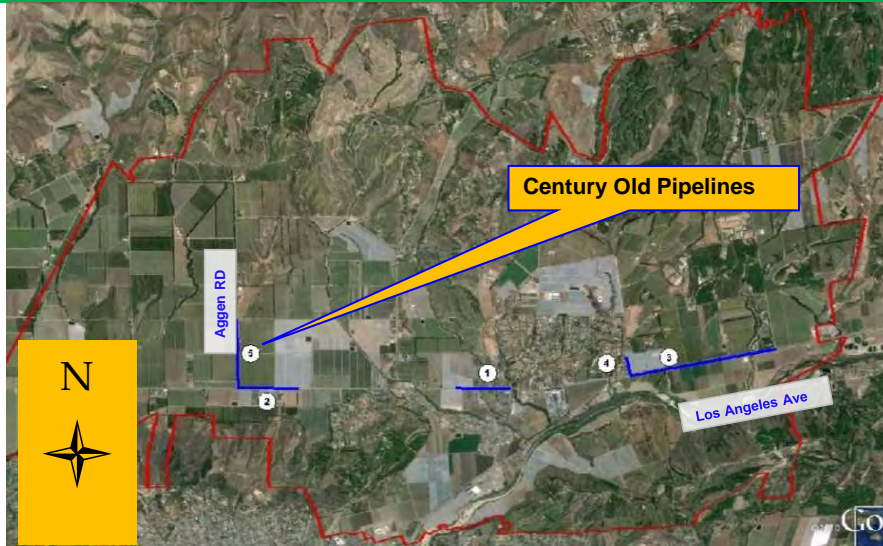
VENTURA COUNTY PUBLIC WORKS AGENCY**WATER & SANITATION DEPARTMENT**

Project Name: Aging Pipeline Replacements

Project No.: N/A

Supr. District: 2 VCWWD No. 19 - Water Unincorporated Area: X

City of: N/A

LOCATION MAP**SCOPE OF WORK AND OBJECTIVE**

Various projects within District #19 involving the Upgrade or Replacement of existing pipelines which are almost 100 years old and are rapidly deteriorating.

1. Portion of pipeline along L.A. Avenue between Bradley and Donlon 2. Portion of pipeline along L.A. Avenue between Groves and Agen 3. Portion of pipeline along L.A. Avenue between Sand Canyon Rd and Balcom Canyon 4. Pipeline parallel to Chari Lane from E&M Reservoir to La Ave 5. Pipeline at Aggen Rd north of L.A. Ave to 3,800 feet north.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design						500,000
Right-of-Way						
Con. Eng/Insp						
Construction						
Miscellaneous*						
Projected Annual O&M Costs:	\$ -	\$ -	\$ -		\$ -	\$ -
Fiscal Year Total	\$ -	\$ -	\$ -		\$ -	\$ 500,000
Total Estimated Cost:	\$ 500,000					

ENVIRONMENTAL REQUIREMENTSCat. Ex. ☒ Neg. Dec. EIR/EIS _____ Date Completed _____ Date Filed _____**REMARKS**

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY**WATER & SANITATION DEPARTMENT**

Project Name: Reservoir Repair, Recoating, and Replacement of Reservoirs 860 No. 2 & 1030 No. 1 & 2 Project No.: N/A

Supr. District: 2 VCWWD No. 19 - Water Unincorporated Area: X City of: N/A

LOCATION MAP**SCOPE OF WORK AND OBJECTIVE**

Reservoir repairs for Reservoirs 860 No. 2 and replacement of 1030 No. 1 & 2. Reservoir repairs shall include removal and disposal of all waste generated, spot repairs of all paint defect areas, nuts bolts, flanges, fasteners and gaskets replacements. Interior and exterior lining system. Corrosion problems correction per SSPC, AWWA and The Society of Protective Coating requirements.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design				50,000	150,000	
Right-of-Way						
Con. Eng/Insp					105,000	150,000
Construction					700,000	1,000,000
Miscellaneous*						
Projected Annual O&M Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total	\$ -	\$ -	\$ -	\$ 50,000	\$ 955,000	\$ 1,150,000
Total Estimated Cost:	\$ 2,155,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. EIR/EIS _____ Date Completed _____ Date Filed _____

REMARKS

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY**WATER & SANITATION DEPARTMENT**

Project Name: Well 4 Rehabilitation

Project No.: N/A

Supr. District: 2 VCWWD No. 19 - Water Unincorporated Area: X

City of: N/A

LOCATION MAP**SCOPE OF WORK AND OBJECTIVE**

Well No. 4 rehabilitation which includes installing 3rd filter, pump replacement, motor replacement, and lowering of existing Well No. 4.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design	50,000	120,000				
Right-of-Way						
Con. Eng/Insp		90,000	22,500	15,000		
Construction		600,000	150,000	100,000		
Miscellaneous*						
Projected Annual O&M Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total	\$ 50,000	\$ 810,000	\$ 172,500	\$ 115,000	\$ -	\$ -
Total Estimated Cost:	\$ 1,147,500					

ENVIRONMENTAL REQUIREMENTSCat. Ex. ☒ Neg. Dec. EIR/EIS _____ Date Completed _____ Date Filed _____**REMARKS**

Project to be funded by combination of operating revenues, financing, and grants (if available).

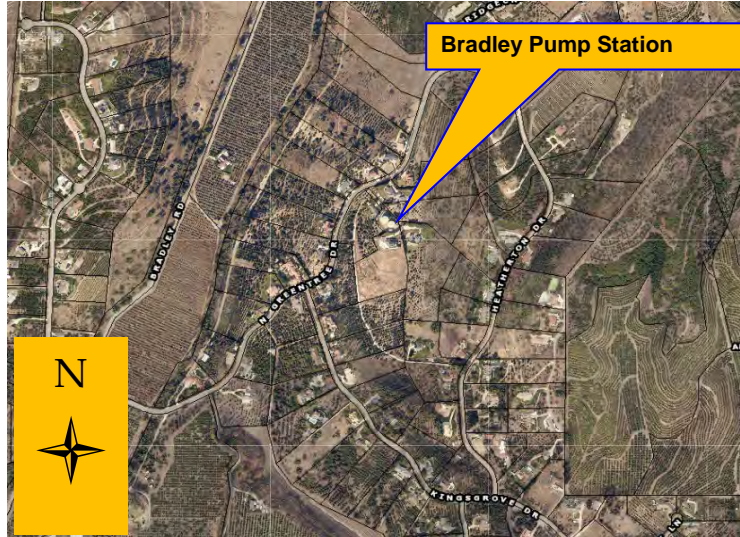
Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY**WATER & SANITATION DEPARTMENT**

Project Name: Bradley Pump Station and Greentree Reservoir Construction Project No.: N/A

Supr. District: 2 VCWWD No. 19 - Water Unincorporated Area: X City of: N/A

LOCATION MAP**SCOPE OF WORK AND OBJECTIVE**

Construction of new Bradley pump station and Greentree Reservoir including property acquisition, electrical facilities, and pump station.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design					150,000	
Right-of-Way					150,000	300,000
Con. Eng/Insp						150,000
Construction						1,000,000
Miscellaneous*						
Projected Annual O&M Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 1,450,000
Total Estimated Cost:	\$ 1,750,000					

ENVIRONMENTAL REQUIREMENTSCat. Ex. ☒ Neg. Dec. EIR/EIS _____ Date Completed _____ Date Filed _____**REMARKS**

Project to be funded by combination of operating revenues, financing, and grants (if available).

Prepared by: J.Kim

Date: 1/2025

**VENTURA COUNTY WATER & SANITATION DEPARTMENT
VENTURA COUNTY WATERWORKS DISTRICT NO. 38 - WATER**

**PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN**

<u>PROJECT</u>	<u>LOCATION & DESCRIPTION</u>	<u>EST. COST</u>
<u>2025-26</u>		
Planning	Alternate District Source Study	\$ 400,000
		TOTAL \$ <u>400,000</u>
<u>2026-30</u>		
Planning	Master Plan Update	\$100,000
		TOTAL \$ <u>100,000</u>

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

Project Name: Master Plan Update

Project No.: N/A

VCWWD No.38 -

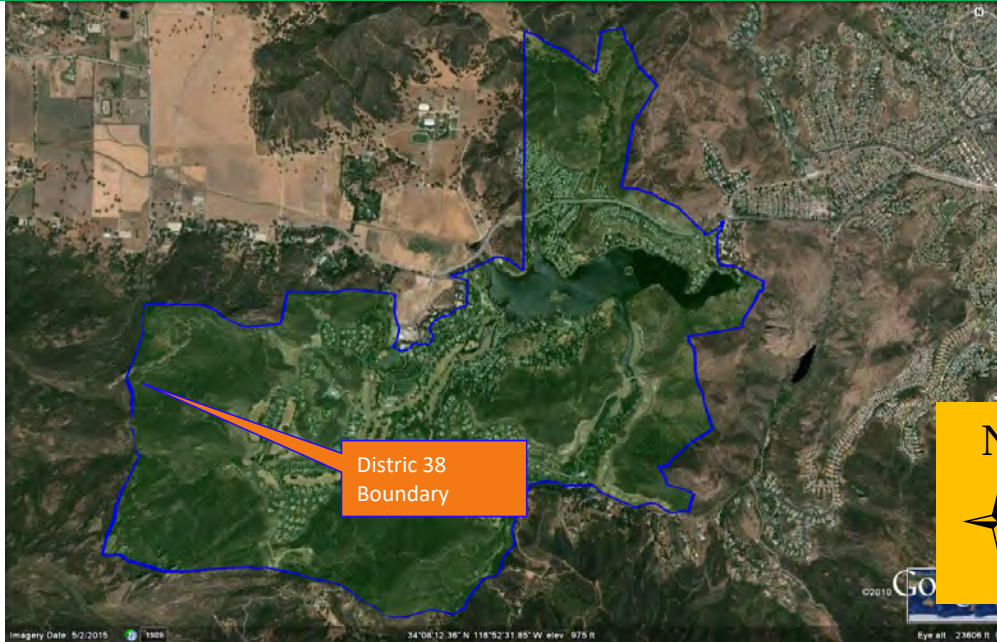
Supr. District: 2

Water

Unincorporated Area: X

City of: N/A

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Update master plan with final buildout infrastruture.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design			100,000			
Right-of-Way						
Con. Eng/Insp						
Construction						
Miscellaneous*						
Projected Annual O&M	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total		\$ -	\$ 100,000	\$ -	\$ -	\$ -

Total Estimated Cost: \$ 100,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS _____ Date Completed _____ Date Filed _____

REMARKS

Lake Sherwood Community Services District - Water
Project to be funded by operating revenues

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

Project Name: Alternate District Source Study

Project No.: N/A

VCWWD No.38 -

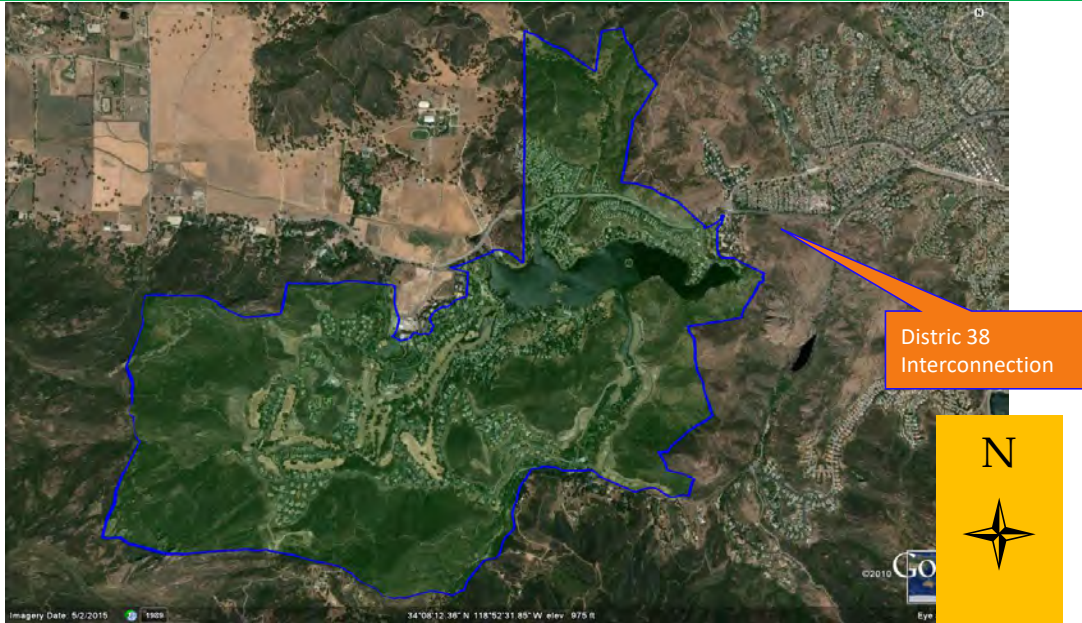
Supr. District: 2

Water

Unincorporated Area: X

City of: N/A

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Investigate alternate interconnection at Potrero Road East into the Thousand Oaks

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design		400,000				
Right-of-Way						
Con. Eng/Insp						
Construction						
Miscellaneous*						
Projected Annual O&M	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total		\$ 400,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:	\$ 400,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS _____ Date Completed _____ Date Filed _____

REMARKS

Lake Sherwood Community Services District - Water

Project to be funded by operating revenues

Prepared by: J.Kim

Date: 1/2025

**VENTURA COUNTY WATER & SANITATION DEPARTMENT
COUNTY SERVICE AREA NO. 29 - SEWER**

**PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN**

<u>PROJECT</u>	<u>LOCATION & DESCRIPTION</u>	<u>EST. COST</u>
<u>2025-26</u>		
Planning	Master Plan	\$200,000
Infrastructure Improvements	Sewer System Modernization Project	\$50,000
TOTAL		<u>\$250,000</u>

<u>PROJECT</u>	<u>LOCATION & DESCRIPTION</u>	<u>EST. COST</u>
<u>2026-30</u>		
Planning	Master Plan	\$500,000
Infrastructure Improvements	Sewer System Modernization Project	\$2,000,000
Rehabilitation	Drywell Replacement and Generator	\$130,000
Rehabilitation	Electrical Systems Upgrade	\$150,000
TOTAL		<u>\$2,780,000</u>

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

Project Name: Sewer System Modernization Project

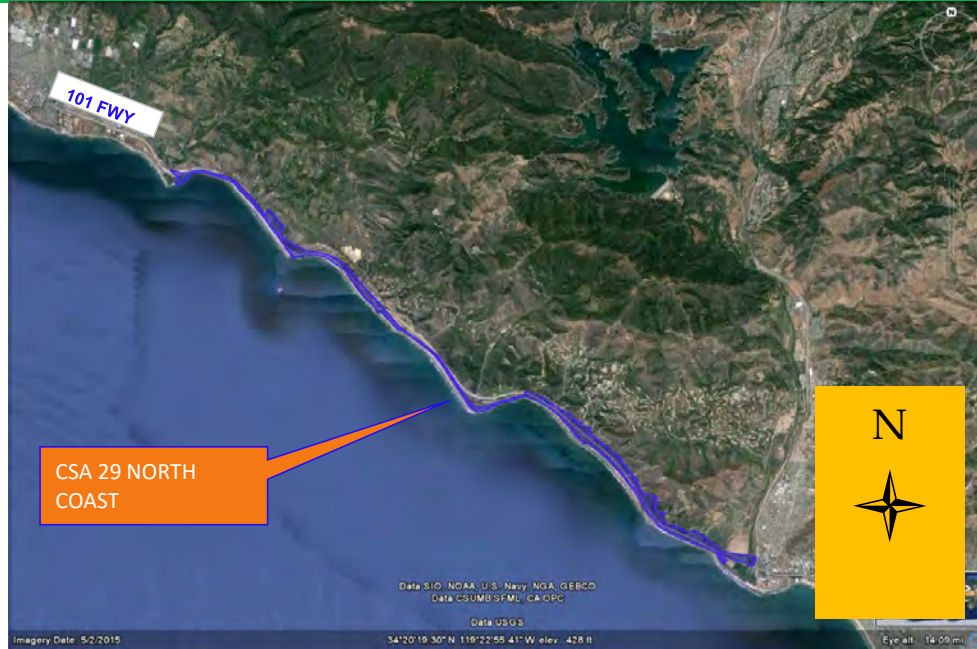
Project No.: N/A

Supr. District: 1 CSA No. 29
-Sewer

Unincorporated Area: X

City of: N/A

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Unidentified sewer system improvements and replacements throughout County Service Area No. 29 to comply with Federal and State requirements, and improve the efficiency and flexibility of the system. Includes step tank upgrade and replacement of approximately 1/2-mile per year.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design		50,000	100,000			
Right-of-Way			50,000			
Con. Eng/Insp			100,000	100,000	50,000	50,000
Construction			350,000	600,000	300,000	300,000
Miscellaneous*						
Fiscal Year Total	\$ -	\$ 50,000	\$ 600,000	\$ 700,000	\$ 350,000	\$ 350,000
Total Estimated Cost:	\$ 2,050,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. _____ EIR/EIS _____ Date Completed _____ Date Filed _____

REMARKS

Project to be funded by financing.

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

Project Name: Master Plan

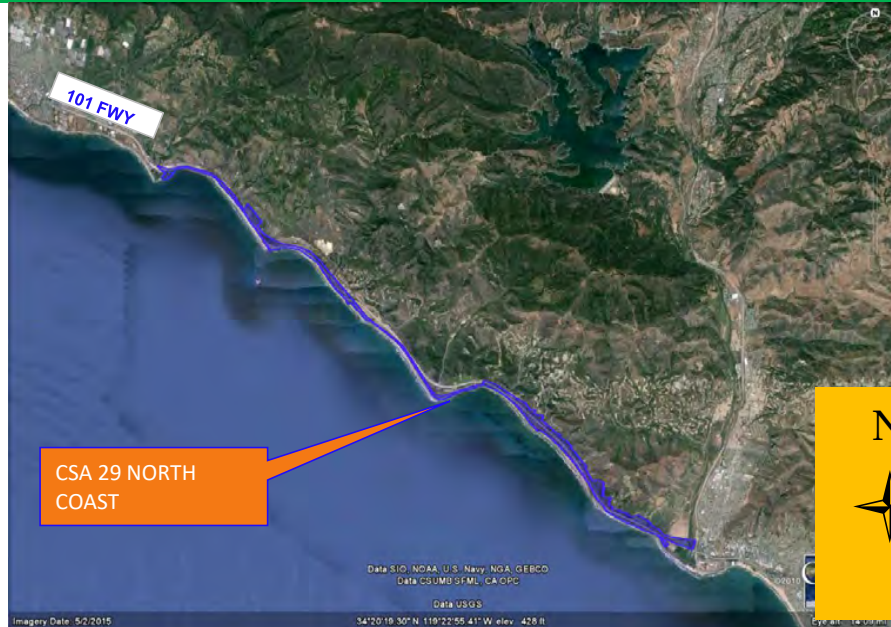
Project No.: N/A

Supr. District: 1 CSA No. 29
- Sewer

Unincorporated Area: X

City of: N/A

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Master Plan to identify deficiencies and plan for future years.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design		200,000	500,000			
Right-of-Way						
Con. Eng/Insp						
Construction						
Miscellaneous*						
Projected Annual O&M	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total	\$ -	\$ 200,000	\$ 500,000	\$ -	\$ -	\$ -
Total Estimated Cost:	\$ 700,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. _____ EIR/EIS _____ Date Completed _____ Date Filed _____

REMARKS

Project to be funded by financing.

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

Project Name: Electrical Systems Upgrade

Project No.: N/A

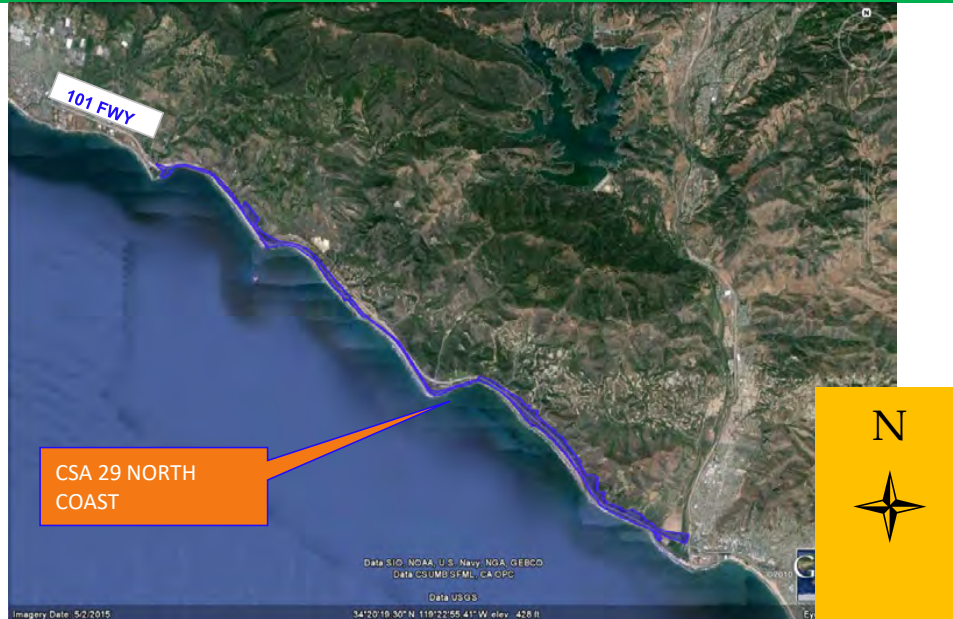
Supr. District: 1 CSA No. 29

- Sewer

Unincorporated Area: X

City of: N/A

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

To upgrade electrical system throughout County Service Area No. 29

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design			150,000			
Right-of-Way						
Con. Eng/Insp						
Construction						
Miscellaneous*						
Projected Annual O&M	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -
Total Estimated Cost:	\$ 150,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. _____ EIR/EIS _____ Date Completed _____ Date Filed _____

REMARKS

Project to be funded by financing.

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY**WATER & SANITATION DEPARTMENT**

Project Name: Drywell Replacement and Generator

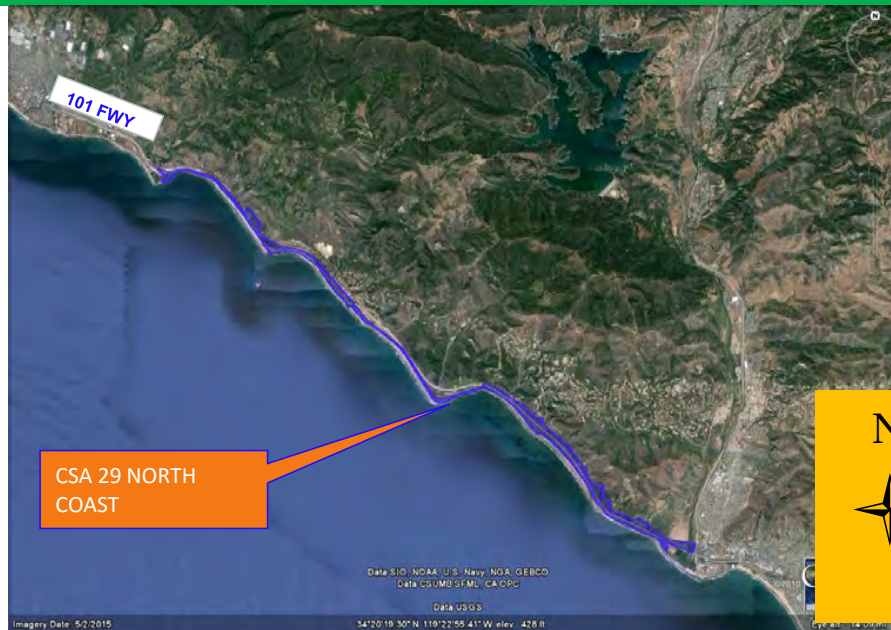
Project No.: N/A

Supr. District: 1 CSA No. 29

- Sewer

Unincorporated Area: X

City of: N/A

LOCATION MAP**SCOPE OF WORK AND OBJECTIVE**

Drywell and generator at the County Service Area No. 29 needs to be evaluated for upgrade and replacement.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design				130,000		
Right-of-Way						
Con. Eng/Insp						
Construction						
Miscellaneous*						
Projected Annual O&M	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ -
Total Estimated Cost:	\$ 130,000					

ENVIRONMENTAL REQUIREMENTSCat. Ex. X Neg. Dec. EIR/EIS Date Completed Date Filed **REMARKS**

Project to be funded by financing.

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY WATER & SANITATION DEPARTMENT
COUNTY SERVICE AREA NO. 30 - SEWER

PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN

<u>PROJECT</u>	<u>LOCATION & DESCRIPTION</u>	<u>EST. COST</u>
<u>2025-26</u>		
None		
<u>2026-30</u>		
Infrastructure Upgrade	Nyeland Lift Station Upgrade	\$750,000
TOTAL \$		<u>750,000</u>

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

Project Name: Nyeland Lift Station Upgrade

Project No.: N/A

Supr. District: 3 CSA No. 34

- Sewer

Unincorporated Area: X

City of: N/A

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Replace and upgrade the instrumentation and controls for the Nyeland lift station, replace corroded pipe, and install a bypass manhole and prescreening.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design	5,000		150,000			
Right-of-Way						
Con. Eng/Insp			50,000			
Construction	45,000		550,000			
Miscellaneous*						
Fiscal Year Total	\$ 50,000	\$ -	\$ 750,000	\$ -	\$ -	\$ -
Total Estimated Cost:	\$ 800,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed Date Filed

REMARKS

Project to be funded by operating revenues

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY WATER & SANITATION DEPARTMENT
COUNTY SERVICE AREA NO. 34 - SEWER

PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN

<u>PROJECT</u>	<u>LOCATION & DESCRIPTION</u>	<u>EST. COST</u>
<u>2025-26</u>		
None		
<u>2026-30</u>		
Infrastructure Upgrade	Manholes Rehabilitation	\$270,000
Infrastructure Upgrade	Montgomery Lift Station Upgrade, Corrosion Renovation	\$782,500
TOTAL		<u>\$ 1,052,500</u>

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

Project Name: Montgomery Lift Station Upgrade

Project No.: N/A

Supr. District: 3 CSA No. 34

- Sewer

Unincorporated Area: X

City of: N/A

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Replace and upgrade the instrumentation and controls for the Montgomery lift station, replace corroded pipe, and replace pumps.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design	5,000		150,000			
Right-of-Way						
Con. Eng/Insp			82,500			
Construction	45,000		550,000			
Miscellaneous*						
Fiscal Year Total	\$ 50,000	\$ -	\$ 782,500	\$ -	\$ -	\$ -
Total Estimated Cost:	\$ 832,500					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed Date Filed

REMARKS

Project to be funded by operating revenues

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

Project Name: Manholes Rehabilitation

Project No.: N/A

Supr. District: 3 CSA No. 34

- Sewer

Unincorporated Area: X

City of: N/A

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Repair and rehabilitate failling manholes, including but not limited to, repairing of rings, and relining

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design			15,000	15,000		
Right-of-Way						
Con. Eng/Insp			20,000	20,000		
Construction			100,000	100,000		
Miscellaneous*						
Projected Annual O&M	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total	\$ -	\$ -	\$ 135,000	\$ 135,000	\$ -	\$ -
Total Estimated Cost:	\$ 270,000					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed Date Filed

REMARKS

Project to be funded by operating revenues

Prepared by: J.Kim

Date: 1/2025

VENTURA COUNTY WATER & SANITATION DEPARTMENT
CAMARILLO UTILITY ENTERPRISE - Sewer

PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN

<u>PROJECT</u>	<u>LOCATION & DESCRIPTION</u>	<u>EST. COST</u>
	<u>2025-26</u>	
	None	
	<u>2026-30</u>	
Infrastructure Replacement	Freedom Park Lift Station Upgrade	\$760,000
TOTAL		\$ <u>760,000</u>

VENTURA COUNTY PUBLIC WORKS AGENCY

WATER & SANITATION DEPARTMENT

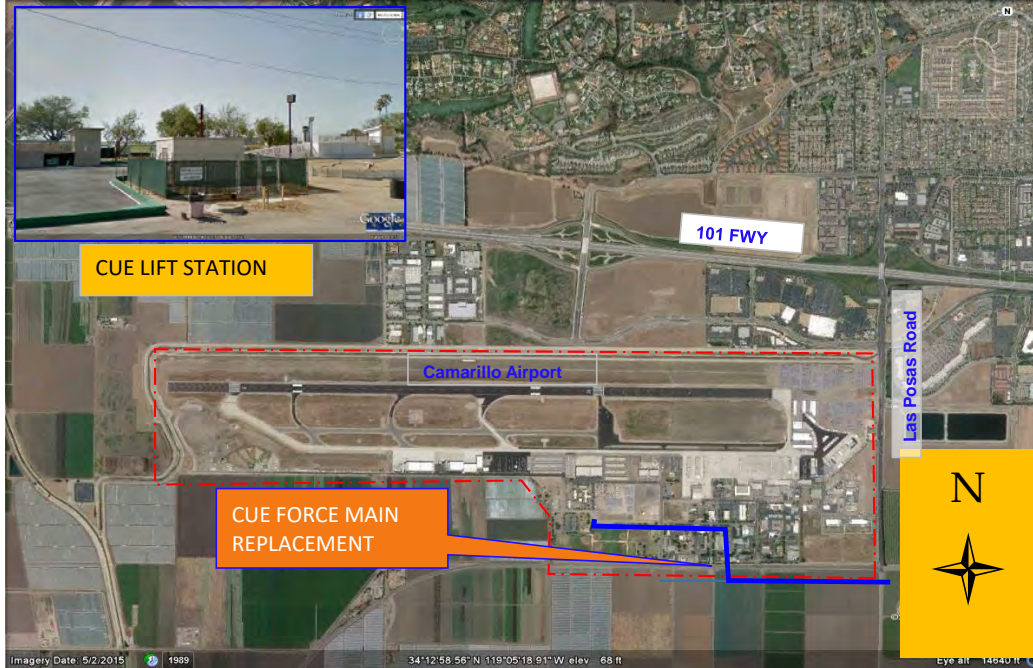
Project Name: Freedom Park Lift Station Upgrade
Camarillo Utility Enterprise (CUE) - Sewer

Project No.: N/A

Supr. District: 3 Unincorporated Area: X

City of: N/A

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Replace the electrical wiring, conduits, panels and instrumentation & controls for Freedom Park Lift Station.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design				200,000		
Right-of-Way						
Con. Eng/Insp					30,000	30,000
Construction					250,000	250,000
Miscellaneous*						
Fiscal Year Total	\$ -	\$ -	\$ -	\$ 200,000	\$ 280,000	\$ 280,000

Total Estimated Cost: \$ 760,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed Date Filed

REMARKS

Project to be funded by operating revenues

Prepared by: J.Kim

Date: 1/2025

**VENTURA COUNTY WATER & SANITATION DEPARTMENT
Todd Road Jail Wastewater Treatment Plant**

**PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN**

<u>PROJECT</u>	<u>LOCATION & DESCRIPTION</u>	<u>EST. COST</u>
None	<u>2025-26</u>	
	<u>2026-30</u>	
Infrastructure Replacement	Treatment Plant Repairs & Upgrades	\$290,000
TOTAL \$		<u>290,000</u>

VENTURA COUNTY PUBLIC WORKS AGENCY**WATER & SANITATION DEPARTMENT**Project Name: Treatment Plant Repairs & Upgrades
Todd Road Jail WWTP

Project No.: N/A

Supr. District: 3

Unincorporated Area: X

City of: N/A

LOCATION MAP**SCOPE OF WORK AND OBJECTIVE**

Install new variable speed blower and sensors. Replace headworks piping and valves. Replace drying bed piping. Re-coat exposed process piping. Replace drying beds with concrete and curbs.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2025-26	2026-27	2027-28	2028-29	2029-30
Design			50,000	50,000		
Right-of-Way						
Con. Eng/Insp			50,000	50,000		
Construction			190,000	300,000		
Miscellaneous*						
Fiscal Year Total	\$ -	\$ -	\$ 290,000	\$ 400,000	\$ -	\$ -
Total Estimated Cost:	\$ 690,000					

ENVIRONMENTAL REQUIREMENTSCat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed Date Filed **REMARKS**

Project to be funded by operating revenues

Prepared by: J.Kim

Date: 1/2025



WATERSHED PROTECTION

**Five-Year
Capital Improvement Program**

VENTURA COUNTY PUBLIC WORKS AGENCY

WATERSHED PROTECTION DISTRICT

FIVE YEAR PLANNED CAPITAL PROJECTS

(FUNDING SOURCE AND AMOUNT)

	<u>FISCAL YEAR</u>					
	<u>2025/2026</u>	<u>2026/2027</u>	<u>2027/2028</u>	<u>2028/2029</u>	<u>2029/2030</u>	<u>Total</u>
<u>Zone: 1</u>						
WPD Zone 1 Funding	\$ 308,623	\$ -1,062,608	\$ 711,407	\$ -5,895,000	\$ -215,000	\$ -6,152,578
Secured Grant Funding	\$ 6,417,377	\$ 6,395,500	\$ 3,973,750	\$ 807,000	\$ 215,000	\$ 17,808,627
Unsecured Grant Funding	\$ -	\$ 420,255	\$ 210,000	\$ 5,315,000	\$ -	\$ 5,945,255
Zone 1 Capital Expenditures	\$ 6,726,000	\$ 5,753,147	\$ 4,895,157	\$ 227,000	\$ -	\$ 17,601,304
<u>Zone: 2</u>						
WPD Zone 2 Funding	\$ 14,844,300	\$ 10,826,818	\$ 600,000	\$ -	\$ -	\$ 26,271,118
Secured Grant Funding	\$ 405,700	\$ -	\$ -	\$ -	\$ -	\$ 405,700
Unsecured Grant Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Zone 2 Capital Expenditures	\$ 15,250,000	\$ 10,826,818	\$ 600,000	\$ -	\$ -	\$ 26,676,818
<u>Zone: 3</u>						
WPD Zone 3 Funding	\$ 9,908,000	\$ 1,555,000	\$ 897,666	\$ -	\$ -	\$ 12,360,666
Secured Grant Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unsecured Grant Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Zone 3 Capital Expenditures	\$ 9,908,000	\$ 1,555,000	\$ 897,666	\$ -	\$ -	\$ 12,360,666
<u>Zone: 4</u>						
WPD Zone 4 Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Secured Grant Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unsecured Grant Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Zone 4 Capital Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>County Stormwater</u>						
County Stormwater Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Secured Grant Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unsecured Grant Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stormwater Capital Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Total	\$ 31,884,000	\$ 18,134,965	\$ 6,392,823	\$ 227,000	\$ -	\$ 56,638,788

- Notes:**
1. If adequate projected funding is not provided to support this Capital Improvement Program, projects may have to be deferred.
 2. Secured Funding are grants that have been awarded by the funding agency. Unsecured funding are grants that have not yet been awarded.
 3. If grant reimbursement lags expenditures, negative Zone Funding may be shown for a given year, indicating a net cash in-flow.

VENTURA COUNTY PUBLIC WORKS AGENCY**WATERSHED PROTECTION DISTRICT****FIVE YEAR PLANNED CAPITAL PROJECTS****ZONE: 1****FISCAL YEAR (2025/2026)**

	<u>Project</u>	<u>Location</u>	<u>Estimated Costs</u>
1	Matilija Dam ERP - Casitas Springs Levee (VR-2)	Community of Casitas Springs	\$ 500,000
2	Matilija Dam ERP - Live Oak Acres Levee (VR-3)	Community of Live Oak Acres	\$ 245,000
3	Matilija Dam ERP - Matilija Dam Removal	North of the Community of Meiners Oaks	\$ 1,050,000
4	Matilija Dam ERP - Meiners Oaks Flood Protection	Community of Meiners Oaks	\$ 500,000
5	Matilija Dam ERP - Robles Diversion Improvements	Community of Meiners Oaks	\$ 2,961,000
6	Matilija Dam Removal 65% Design Planning Project	North of the Community of Meiners Oaks	\$ 1,250,000
7	Ventura River Levee at Ventura (VR-1)	City of Ventura	\$ 220,000
Grand Total:			\$ 6,726,000

VENTURA COUNTY PUBLIC WORKS AGENCY**WATERSHED PROTECTION DISTRICT****FIVE YEAR PLANNED CAPITAL PROJECTS****ZONE: 1****FISCAL YEARS (2026/2027 to 2029/2030)**

Project	Location	Estimated Costs
1 Matilija Dam ERP - Casitas Springs Levee (VR-2)	Community of Casitas Springs	\$ 2,149,157
2 Matilija Dam ERP - Live Oak Acres Levee (VR-3)	Community of Live Oak Acres	\$ 205,000
3 Matilija Dam ERP - Matilija Dam Removal	North of the Community of Meiners Oaks	\$ 450,000
4 Matilija Dam ERP - Meiners Oaks Flood Protection	Community of Meiners Oaks	\$ 2,131,147
5 Matilija Dam ERP - Robles Diversion Improvements	Community of Meiners Oaks	\$ 2,060,000
6 Matilija Dam Removal 65% Design Planning Project	North of the Community of Meiners Oaks	\$ 3,750,000
7 Ventura River Levee at Ventura (VR-1)	City of Ventura	\$ 130,000

Grand Total: \$ 10,875,304

VENTURA COUNTY PUBLIC WORKS AGENCY**WATERSHED PROTECTION DISTRICT****Project Name:** Matilija Dam ERP - Casitas Springs Levee (VR-2)**Project No.:** 81927**Supervisory District:** 1**Zone:** 1**Unincorporated Area:** X **City of:** N/A**Location:** Community of Casitas Springs**LOCATION MAP****SCOPE OF WORK AND OBJECTIVE**

The Matilija Dam project objectives are to remove the dam to provide steelhead passage to upstream habitat, and sediment transport of sand to the beaches. This grant includes final design of Casitas Springs Levee to meet FEMA certification requirements.

ESTIMATED COSTS PER FISCAL YEAR

Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ 125,789	\$ 500,000	\$ 210,000	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng./Insp.:	\$ -	\$ -	\$ -	\$ 189,157	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ 1,750,000	\$ -	\$ -
*Miscellaneous:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ 125,789	\$ 500,000	\$ 210,000	\$ 1,939,157	\$ -	\$ -
Total Estimated Costs:	\$ 2,774,946					

ENVIRONMENTAL REQUIREMENTS**Cat. Ex:****Neg. Dec:****EIR/EIS:** X**Date Completed:** 12/14/2004**Date Filed:** 12/17/2004**REMARKS**

Final design costs funded by a Wildlife Conservation Board grant secured by Watershed Protection. Replacement of an existing levee, thus no additional O&M requirements expected from this project. Needs SEIR. Funding for construction has not been secured.

Prepared By: Masood Jilani**Date:** 03/17/2025

VENTURA COUNTY PUBLIC WORKS AGENCY**WATERSHED PROTECTION DISTRICT****Project Name:** Matilija Dam ERP - Live Oak Acres Levee (VR-3)**Project No.:** 81026**Supervisory District:** 1**Zone:** 1**Unincorporated Area:** X **City of:** N/A**Location:** Community of Live Oak Acres**LOCATION MAP****SCOPE OF WORK AND OBJECTIVE**

The Matilija Dam project objectives are to remove the dam to provide steelhead passage to upstream habitat, and sediment transport of sand to the beaches. This grant includes final design of Live Oak Acres Levee to meet FEMA certification requirements.

ESTIMATED COSTS PER FISCAL YEAR

Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ 1,396,206	\$ 240,000	\$ 205,000	\$ -	\$ -	\$ -
Right of Way:	\$ 2,266	\$ 5,000	\$ -	\$ -	\$ -	\$ -
Con. Eng./Insp.:	\$ 3,922	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ 1,402,395	\$ 245,000	\$ 205,000	\$ -	\$ -	\$ -
Total Estimated Costs:	\$ 1,852,395					

ENVIRONMENTAL REQUIREMENTS**Cat. Ex:****Neg. Dec:****EIR/EIS:** X**Date Completed:** 12/14/2004**Date Filed:** 12/17/2004**REMARKS**

Final design funded by a Wildlife Conservation Board grant secured by Watershed Protection. Replacement of an existing levee, thus no additional O&M requirements expected from this project. Needs SEIR. Funding for construction has not been secured.

Prepared By: Kirk Norman**Date:** 03/14/2025

VENTURA COUNTY PUBLIC WORKS AGENCY**WATERSHED PROTECTION DISTRICT****Project Name:** Matilija Dam ERP - Matilija Dam Removal**Project No.:** 81923**Supervisory District:** 1**Zone:** 1**Unincorporated Area:** X **City of:** N/A**Location:** North of the Community of Meiners Oaks**LOCATION MAP****SCOPE OF WORK AND OBJECTIVE**

The Matilija Dam project objectives are to remove the dam to provide steelhead passage to upstream habitat, and sediment transport of sand to the beaches. This grant includes final design of the dam removal.

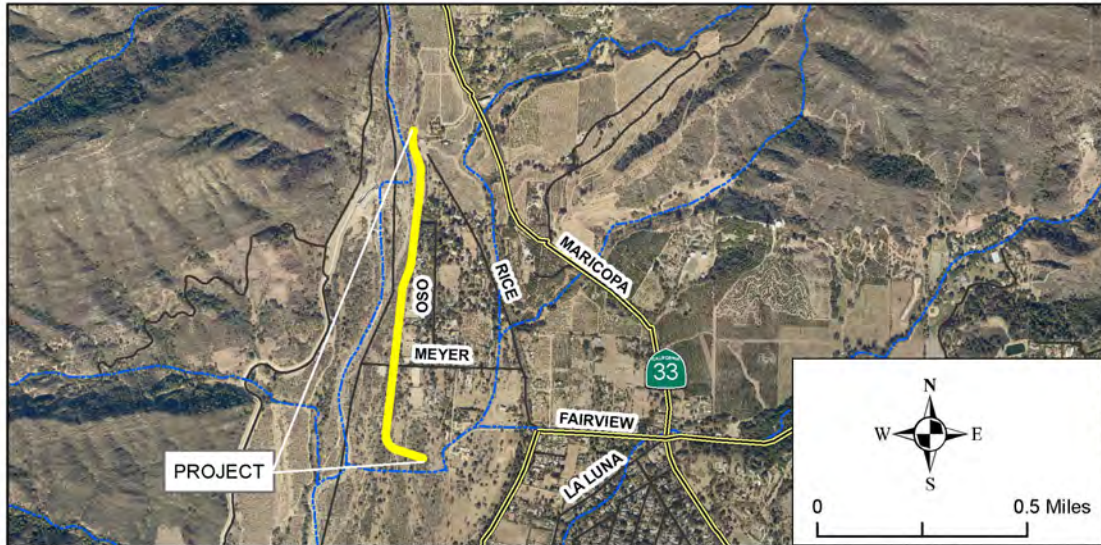
ESTIMATED COSTS PER FISCAL YEAR

Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ -	\$ 1,050,000	\$ 325,000	\$ 125,000	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng./Insp.:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ -	\$ 1,050,000	\$ 325,000	\$ 125,000	\$ -	\$ -
Total Estimated Costs:	\$ 1,500,000					

ENVIRONMENTAL REQUIREMENTS**Cat. Ex:****Neg. Dec:****EIR/EIS:** X**Date Completed:** 12/14/2004**Date Filed:** 12/17/2004**REMARKS**

Final design costs funded by Wildlife Conservation Board grant secured by Watershed Protection. Removal of existing dam, so no additional O&M requirement expected to be generated for this project. Needs SEIR. Funding for Dam removal has not been secured.

Prepared By: Kirk Norman**Date:** 03/17/2025

VENTURA COUNTY PUBLIC WORKS AGENCY**WATERSHED PROTECTION DISTRICT****Project Name:** Matilija Dam ERP - Meiners Oaks Flood Protection**Project No.:** 81027**Supervisory District:** 1**Zone:** 1**Unincorporated Area:** X **City of:** N/A**Location:** Community of Meiners Oaks**LOCATION MAP****SCOPE OF WORK AND OBJECTIVE**

The Matilija Dam project objectives are to remove the dam to provide steelhead passage to upstream habitat, and sediment transport of sand to the beaches. This grant includes design of the Meiners Oaks Levee to meet FEMA certification requirements.

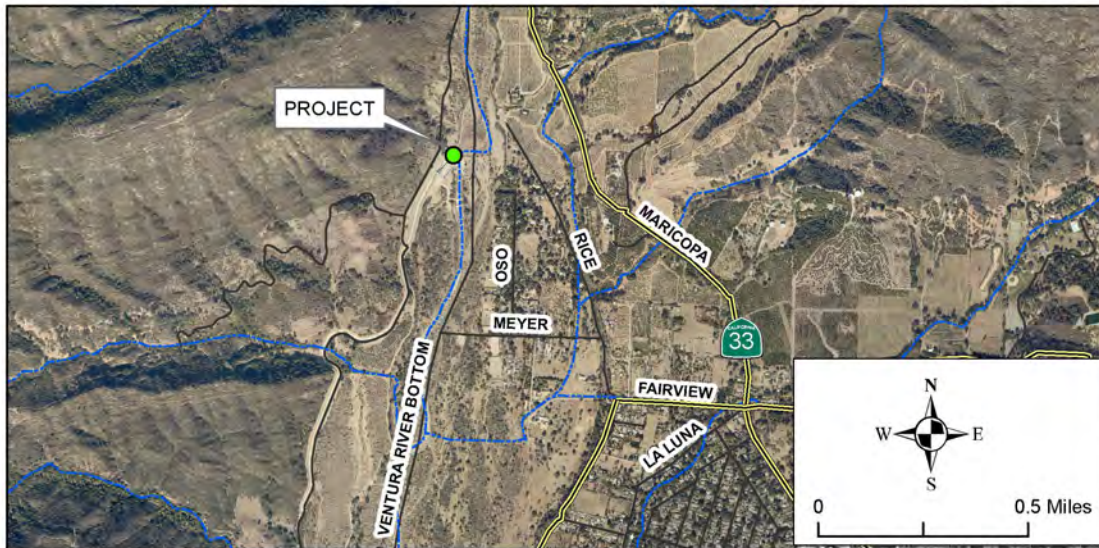
ESTIMATED COSTS PER FISCAL YEAR

Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ 1,716	\$ 500,000	\$ 1,318,147	\$ 706,000	\$ 107,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng./Insp.:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ 1,716	\$ 500,000	\$ 1,318,147	\$ 706,000	\$ 107,000	\$ -
Total Estimated Costs:	\$ 2,632,863					

ENVIRONMENTAL REQUIREMENTS**Cat. Ex:****Neg. Dec:****EIR/EIS:** X**Date Completed:** 12/14/2004**Date Filed:** 12/17/2004**REMARKS**

Final design costs funded by a Wildlife Conservation Board grant secured by Watershed Protection. PM projects additional annual operations and maintenance costs of \$20,000 for MO Levee. Needs SEIR. Funding for construction has not been secured.

Prepared By: Kirk Norman**Date:** 03/17/2025

VENTURA COUNTY PUBLIC WORKS AGENCY**WATERSHED PROTECTION DISTRICT****Project Name:** Matilija Dam ERP - Robles Diversion Improvements**Project No.:** 81924**Supervisory District:** 1**Zone:** 1**Unincorporated Area:** X **City of:** N/A**Location:** Community of Meiners Oaks**LOCATION MAP****SCOPE OF WORK AND OBJECTIVE**

The Matilija Dam project objectives are to remove the dam to provide steelhead passage to upstream habitat, and sediment transport of sand to the beaches. This grant includes 30% design of modifications to Robles Diversion.

ESTIMATED COSTS PER FISCAL YEAR

Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ 1,453,068	\$ 2,961,000	\$ 1,640,000	\$ 300,000	\$ 120,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng./Insp.:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ 1,453,068	\$ 2,961,000	\$ 1,640,000	\$ 300,000	\$ 120,000	\$ -
Total Estimated Costs:	\$ 6,474,068					

ENVIRONMENTAL REQUIREMENTS**Cat. Ex:****Neg. Dec:****EIR/EIS:** X**Date Completed:** 12/14/2004**Date Filed:** 12/17/2004**REMARKS**

Costs for 50% design are expected to be funded by the Natural Resource Conservation Service. Additional annual operations and maintenance costs will be the responsibility of Casitas MWD as owner. Needs SEIR. Funding for construction has not been secured.

Prepared By: Kirk Norman**Date:** 03/17/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATERSHED PROTECTION DISTRICT

Project Name: Matilija Dam Removal 65% Design Planning Project

Project No.: 81905

Supervisory District: 1

Zone: 1

Unincorporated Area: X **City of:** N/A

Location: North of the Community of Meiners Oaks

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

The Matilija Dam project objectives are to remove the dam to provide steelhead passage to upstream habitat, and sediment transport of sand to the beaches. This grant includes 65% completion of general design, dam removal, and CEQA compliance update.

ESTIMATED COSTS PER FISCAL YEAR

Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ 3,222,606	\$ 1,250,000	\$ 1,925,000	\$ 1,825,000	\$ -	\$ -
Right of Way:	\$ 19,021	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng./Insp.:	\$ 2,086	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:	\$ 511	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ 3,244,224	\$ 1,250,000	\$ 1,925,000	\$ 1,825,000	\$ -	\$ -
Total Estimated Costs:	\$ 8,244,224					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex: **Neg. Dec:** **EIR/EIS:** X **Date Completed:** 12/14/2004 **Date Filed:** 12/17/2004

REMARKS

65% Design Planning Project work is funded by a \$5.0M California Department of Fish & Wildlife grant secured by WP for this project.

Prepared By: Kirk Norman

Date: 03/17/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATERSHED PROTECTION DISTRICT

Project Name: Ventura River Levee at Ventura (VR-1)

Project No.: 81020

Supervisory District: 1

Zone: 1

Unincorporated Area:

City of: Ventura

Location: N/A

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Complete the engineering design and environmental compliance of improvements required to certify the existing U.S. Army Corps of Engineers' built Ventura River Levee (VR-1). The objective is to certify the levee and provide 100-yr flood protection.

ESTIMATED COSTS PER FISCAL YEAR

Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ 1,591,793	\$ 220,000	\$ 130,000	\$ -	\$ -	\$ -
Right of Way:	\$ 22,525	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng./Insp.:	\$ 1,714,548	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ 3,328,866	\$ 220,000	\$ 130,000	\$ -	\$ -	\$ -
Total Estimated Costs:	\$ 3,678,866					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex:

Neg. Dec:

EIR/EIS: X

Date Completed:--

Date Filed:--

REMARKS

55% of current scope of work, including final design, CEQA, and permitting is funded by a \$1.3M DWR LLAP grant. Funding for construction has not been secured.

Prepared By: Salvador Diaz-Rubin

Date: 03/17/2025

VENTURA COUNTY PUBLIC WORKS AGENCY**WATERSHED PROTECTION DISTRICT****FIVE YEAR PLANNED CAPITAL PROJECTS****ZONE: 2****FISCAL YEAR (2025/2026)**

	<u>Project</u>	<u>Location</u>	<u>Estimated Costs</u>
1	Santa Clara River Levee D/S of Hwy 101 (SCR-3)	City of Oxnard	\$ 15,000,000
2	Santa Clara River Levee U/S of Hwy 101 (SCR-1)	City of Oxnard	\$ 250,000
Grand Total:			\$ 15,250,000

VENTURA COUNTY PUBLIC WORKS AGENCY**WATERSHED PROTECTION DISTRICT****FIVE YEAR PLANNED CAPITAL PROJECTS****ZONE: 2****FISCAL YEARS (2026/2027 to 2029/2030)**

	<u>Project</u>	<u>Location</u>	<u>Estimated Costs</u>
1	Santa Clara River Levee D/S of Hwy 101 (SCR-3)	City of Oxnard	\$ 10,176,818
2	Santa Clara River Levee U/S of Hwy 101 (SCR-1)	City of Oxnard	\$ 1,250,000
Grand Total:			\$ 11,426,818

VENTURA COUNTY PUBLIC WORKS AGENCY**WATERSHED PROTECTION DISTRICT****Project Name:** Santa Clara River Levee D/S of Hwy 101 (SCR-3)**Project No.:** 82045**Supervisory District:** 1, 5**Zone:** 2**Unincorporated Area:****City of:** Oxnard**Location:** N/A**LOCATION MAP****SCOPE OF WORK AND OBJECTIVE**

Upgrades to the levee improvements on the south bank of the Santa Clara River from the Bailard Landfill to the UPRR crossing. The objective is to protect adjacent properties from the 100-yr flood. The remainder of the project scope is for Phase 2.

ESTIMATED COSTS PER FISCAL YEAR

Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ 4,502,390	\$ 20,400	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 247,843	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng./Insp.:	\$ 1,224,960	\$ 675,000	\$ 805,000	\$ -	\$ -	\$ -
Construction:	\$ 3,764,592	\$ 14,204,600	\$ 8,871,818	\$ -	\$ -	\$ -
*Miscellaneous:	\$ 2,072	\$ 100,000	\$ 500,000	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ 9,741,858	\$ 15,000,000	\$ 10,176,818	\$ -	\$ -	\$ -
Total Estimated Costs:	\$ 34,918,676					

ENVIRONMENTAL REQUIREMENTS**Cat. Ex:****Neg. Dec:****EIR/EIS:** X**Date Completed:** 07/26/2016**Date Filed:** 07/26/2016**REMARKS**

Current project funding reflects \$5,625,000 in combined FEMA and DWR Grant awards secured, \$1,376,000 in City of Oxnard Revello Development Agreement contribution, and \$16,183,566 in Zone 2 Funding. Projected mitigation monitoring and maintenance = \$400K.

Prepared By: Masood Jilani**Date:** 03/14/2025

VENTURA COUNTY PUBLIC WORKS AGENCY**WATERSHED PROTECTION DISTRICT****Project Name:** Santa Clara River Levee U/S of Hwy 101 (SCR-1)**Project No.:** 82035**Supervisory District:** 1, 3, 5**Zone:** 2**Unincorporated Area:****City of:** Oxnard**Location:** N/A**LOCATION MAP****SCOPE OF WORK AND OBJECTIVE**

Upgrade existing U.S. Army Corps of Engineers built levee improvements on the south bank of the Santa Clara River from Hwy 101 to upstream of Hwy 118 to protect adjacent properties from the 100-yr flood and certify the levee.
New GRR with USACE

ESTIMATED COSTS PER FISCAL YEAR

Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ 3,895,093	\$ 250,000	\$ 620,000	\$ 590,000	\$ -	\$ -
Right of Way:	\$ 14,220	\$ -	\$ 30,000	\$ 10,000	\$ -	\$ -
Con. Eng./Insp.:	\$ 6,408	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:	\$ 157	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ 3,915,878	\$ 250,000	\$ 650,000	\$ 600,000	\$ -	\$ -
Total Estimated Costs:	\$ 5,415,878					

ENVIRONMENTAL REQUIREMENTS**Cat. Ex:****Neg. Dec:****EIR/EIS:** X**Date Completed:--****Date Filed:--****REMARKS**

55% of the current scope of work for final design, CEQA, and permitting is partially funded by a \$1.2M DWR LLAP grant. Funding for construction has not been secured.

Prepared By: Kirk Norman**Date:** 03/14/2025

VENTURA COUNTY PUBLIC WORKS AGENCY**WATERSHED PROTECTION DISTRICT****FIVE YEAR PLANNED CAPITAL PROJECTS****ZONE: 3****FISCAL YEAR (2025/2026)**

<u>Project</u>	<u>Location</u>	<u>Estimated Costs</u>
1 Arroyo Simi Grade Control Structure No. 15 Replacement	Arroyo Simi Downstream of S. Moorpark Ave.	\$ 4,963,000
2 Arroyo Simi Grade Control Structure No. 18	Arroyo Simi Upstream of Millard St.	\$ 4,770,000
3 Conejo Mountain Creek Detention Basins 2-5 at Dos Vientos	City of Thousand Oaks	\$ 175,000
Grand Total:		\$ 9,908,000

VENTURA COUNTY PUBLIC WORKS AGENCY**WATERSHED PROTECTION DISTRICT****FIVE YEAR PLANNED CAPITAL PROJECTS****ZONE: 3****FISCAL YEARS (2026/2027 to 2029/2030)**

	<u>Project</u>	<u>Location</u>	<u>Estimated Costs</u>
1	Arroyo Simi Grade Control Structure No. 15 Replacement	Arroyo Simi Downstream of S. Moorpark Ave.	\$ -
2	Arroyo Simi Grade Control Structure No. 18	Arroyo Simi Upstream of Millard St.	\$ -
3	Conejo Mountain Creek Detention Basins 2-5 at Dos Vientos	City of Thousand Oaks	\$ 2,452,666
Grand Total:			\$ 2,452,666

VENTURA COUNTY PUBLIC WORKS AGENCY**WATERSHED PROTECTION DISTRICT****Project Name:** Arroyo Simi Grade Control Structure No. 15 Replacement**Project No.:** 87030**Supervisory District:** 4**Zone:** 3**Unincorporated Area:****City of:** Moorpark**Location:** Arroyo Simi Downstream of S. Moorpark Ave.**LOCATION MAP****SCOPE OF WORK AND OBJECTIVE**

Project scope includes the design and reconstruction of the existing damaged stabilizer downstream of Spring Road and upstream of Leta Yancy Pedestrian bridge to eliminate scour and degradation within the project reach.

ESTIMATED COSTS PER FISCAL YEAR

Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ 227,899	\$ 252,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 9,072	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng./Insp.:	\$ 327	\$ 511,000	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ 4,200,000	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:	\$ 209	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ 237,507	\$ 4,963,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs:	\$ 5,200,507					

ENVIRONMENTAL REQUIREMENTS**Cat. Ex:****Neg. Dec:****EIR/EIS:****Date Completed:--****Date Filed:---****REMARKS**

To be permitted under the routine Operations and Maintenance permit.

Prepared By: Salvador Diaz-Rubin**Date:** 03/10/2025

VENTURA COUNTY PUBLIC WORKS AGENCY**WATERSHED PROTECTION DISTRICT****Project Name:** Arroyo Simi Grade Control Structure No. 18**Project No.:** TBD**Supervisory District:** 4**Zone:** 3**Unincorporated Area:****City of:** Moorpark**Location:** Arroyo Simi Upstream of Millard St.**LOCATION MAP****SCOPE OF WORK AND OBJECTIVE**

Project scope includes the design and reconstruction of the existing damaged stabilizer downstream of Spring Road and upstream of grade control structure No. 17 to eliminate scour and degradation within the project reach.

ESTIMATED COSTS PER FISCAL YEAR

Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ -	\$ 250,307	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng./Insp.:	\$ -	\$ 519,693	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ -	\$ 4,770,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs:	\$ 4,770,000					

ENVIRONMENTAL REQUIREMENTS**Cat. Ex:****Neg. Dec:****EIR/EIS:****Date Completed:--****Date Filed:---****REMARKS**

To be permitted under the routine Operations and Maintenance permit.

Prepared By: Masood Jilani**Date:** 03/10/2025

VENTURA COUNTY PUBLIC WORKS AGENCY

WATERSHED PROTECTION DISTRICT

Project Name: Conejo Mountain Creek Detention Basins 2-5 at Dos Vientos

Project No.: 86910

Supervisory District: 2

Zone: 3

Unincorporated Area:

City of: Thousand Oaks

Location: N/A

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Rehabilitate existing debris and detention basins to meet District design standards. Focus is on developing a solution to solve detention and debris volume deficiencies. Current scope includes modifications to three of the four basins.

ESTIMATED COSTS PER FISCAL YEAR

Category	Prev Years	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Design:	\$ 842,330	\$ 175,000	\$ 55,000	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng./Insp.:	\$ 558	\$ -	\$ 500,000	\$ 147,666	\$ -	\$ -
Construction:	\$ -	\$ -	\$ 1,000,000	\$ 750,000	\$ -	\$ -
*Miscellaneous:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ 842,888	\$ 175,000	\$ 1,555,000	\$ 897,666	\$ -	\$ -
Total Estimated Costs:	\$ 3,470,554					

ENVIRONMENTAL REQUIREMENTS

Cat. Ex: X

Neg. Dec:

EIR/EIS:

Date Completed:--

Date Filed:--

REMARKS

Rehabilitation work expected to fit within the Routine O&M Program regulatory permit authorization requirements. Funding for this project secured by a negotiated settlement with the developer. No additional O&M requirements expected to be generated.

Prepared By: Masood Jilani

Date: 03/10/2025