

EXHIBIT 1

Project Name	Category	Project Champion(s)	Project Summary	Division	Description	BOS Previously Approved Amount	Recommended Appropriations
Racial   Social   Health   Equity Map	Public Health & Community Interventions	County Executive Office Diversity Equity & Inclusion	This project will produce an online public dashboard showing different Social Progress Index component scores and the distribution of the lowest performing to the highest performing neighborhoods (census tracts) on a scale grouped by city. The dashboard would additionally have public facing aspects to be used by other Ventura County municipalities as well as the public, for example in supporting the data case for CBOs and other community partners in their grant writing. The data project would also result in an annual Racial Equity Report that will measure inequities faced by communities of color across multiple domains and can be used to quantify the state of racial equity in Ventura County, and measure progress over time	1010	Computer Software	500,000	500,000
Affordable Housing Construction & Loan Capital	Housing & Homelessness	County Executive Office (CEO) Community Development	Acquisition and construction of properties to provide affordable housing for low-income individuals and families. Capital to provide both short-term bridge financing and long-term loan capital for affordable housing projects	1050	Services and Supplies	15,000,000	7,340,000
Housing & Homelessness	County Executive Office (CEO) Community Development	Project Homekey - Transitional & Other Supportive Housing	Funding to support the CEO Community Development Division work with external/internal partners to operationalize housing programs via Project HomeKey. Board approved \$5M for this use on April 26, 2022 with \$1,840,000 obligated to date for two (2) HomeKey funded projects (1) Mesa Independent Living (2) Casa Pacifica; Remaining Balance of \$3.16M	1050	Services and Supplies	3,160,000	3,160,000
Food Share Facility Expansion	Public Health & Community Interventions	Food Share Ventura County	Support Food Share of Ventura County's effort to acquire a new facility. The facility will enable Food Share to increase operations and provide even more critical food and nutritional programs for the county's low-income and disadvantaged residents. The recommendation matches a similar \$3M commitment from the State	1050	Services and Supplies	3,000,000	3,000,000
First 5 Neighborhood For Learning (NFL) and PACT Support	Early Learning & Childcare Initiatives	First 5 Ventura County (F5VC)	Expanding First 5 Neighborhood for Learning services to ensure the success of children by investing in them as early as possible, and addressing the economic, racial, and health disparities made worse by the pandemic. Onboard personnel for programs in disadvantaged areas - maternal mental health, social determinants of health, children's developmental milestones, health insurance, health and mental health services, prenatal care, WIC, etc. Additional services include parent bonding classes and home visits	1050	Other Charges	3,500,000	3,500,000
Channel Islands Harbor Water Quality Projects	Infrastructure: Water, Sewer, IT	County Executive Office	Match to City of Oxnard SLFRF funding of \$1.3M to conduct water quality feasibility studies and mitigation activities in the Channel Islands Harbor area	1050	Other Charges	1,300,000	1,300,000
Santa Paula Boys & Girls Club Restroom Remodel	Community Parks, Recreation, and Facility Investments	County Executive Office	The Santa Paula location serves the youth of Santa Paula, Fillmore and Piru and the project would consist of remodeling the antiquated boy's and girl's restrooms which are heavily utilized by the youth from the various communities	1050	Other Charges	250,000	250,000
Santa Paula Community Center Enhancements	Community Parks, Recreation, and Facility Investments	County Executive Office	The community center is at the heart of the City and supports youth, seniors and in some cases our homeless population as the location serves as a "designated cooling center", Red Cross Center and Emergency Shelter and food distribution location for over 120 seniors daily. The restrooms, lobby and auditorium need significant upgrades. The City has invested over \$100,000 to install an emergency generator at this critical location which will be installed as soon as late 2022 or early 2023	1050	Other Charges	100,000	100,000
Integration Pubic Safety Information System Upgrade	Infrastructure: Water, Sewer, IT	Multiple	Integrated public safety initiative led by the County's Information Technology Services Department (ITSD) to address a critical countywide information system in need of upgrade. The current system resides on outdated and aging architecture that is no longer vendor supported, and modernization of the platform would provide enhance data sharing capabilities, operational efficiencies, and reduce the risk of technology obsolescence. In addition, a centralized reporting platform would allow for improved data analysis utilized for program monitoring and performance management of department operations. These capabilities would provide visibility into outcomes at key decision points during the criminal justice lifecycle and allow complex interagency issues, such as reductions in recidivism, to be addressed	1050 / 2020	Other Financing Uses / VC Integrated Justice Info System Project (4722)	20,000,000	20,000,000
The SkillUp Ventura County Program	Stimulate Economic Recovery	Human Services Agency Workforce Development	This project will incorporate an innovative learning management system with access in the community and individualized career counseling services using a community-based approach to ensure services are provided equitably and through a human-centered lens. The SkillUp Ventura County program will provide a free virtual training to help job seekers anywhere in Ventura County to upgrade their skills and train for certifications. There will be a particular focus on serving job seekers who live in communities where there are low healthy community conditions, according to the California Healthy Places Index (HPI)	1050 / 3450	Other Financing Uses / Other Charges	1,500,000	1,500,000
Equipment Acquisitions for VCMC	Public Health & Community Interventions	Health Care Agency	Funding to purchase various needed medical equipment including a new MRI machine and Robotic machine & bed for the Ventura County Medical Center	1050 / 3300	Other Financing Uses / Equipment (4601)	3,500,000	3,500,000
Warring Park Playground Replacement	Community Parks, Recreation, and Facility Investments	General Services Agency Parks Department	Replacement of playground equipment with new ADA accessible play equipment	1060	Building and Improvements (4111)	250,000	250,000
East County Crisis Stabilization Unit (CSU) and Psychiatric Health Facility (PHF)	Mental Health Infrastructure	County Executive Office	Site acquisition and tenant improvements for an East County Crisis Stabilization Unit (CSU) and Psychiatric Health Facility (PHF) to better serve the communities in the eastern regions of Ventura County	1060	East County CSU/PHF (4244)	7,000,000	7,000,000
Public Safety & Emergency Preparedness Facility Improvements	Emergency Preparedness	County Executive Office, General Services Agency, Public Works Agency, Sheriff's Office	Rehabilitation and remodel of a County owned facility to accommodate various and multiple public safety operations and emergency and disaster preparedness capacity. Facility for emergency personnel, potentially natural disaster coordination, federal/state/county public safety communication, and other public safety operations as needed	1060	Public Safety - Emergency Preparedness Facility (4245)	6,000,000	6,000,000

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Lewis Road Campus Development	Mental Health Infrastructure	Multiple	Multiple projects and improvements at the County's 55-acre Lewis Road Campus including water system and interconnectivity improvements, monumentation, traffic signal, transit center, and other site rehabilitation and development	1060	Lewis Road Campus (4246)	15,000,000	5,000,000
Rebuild Animal Resource Center	Community Parks, Recreation, and Facility Investments	County Executive Office, Ventura County Animal Services	Funding to support the rebuilding and revitalization of the County Animal Services facility. The total project is estimated to cost more than the \$10M being recommended from SLFRF and this funding would support and augment additional funding sources to complete the project	1060	Animal Resource Center (4247)	10,000,000	10,000,000
Oxnard Family Justice Center	Public Health & Community Interventions	County Executive Office, District Attorney's Office, City of Oxnard	Site acquisition, rehabilitation, and construction for a Family Justice Center within the community of Oxnard. The funding matches the March 29, 2022 funding commitment of \$2M by the City of Oxnard towards the project. The Board initially approved a reserve of \$2M for the project on April 26, 2022 but due to more information and scope the request SLFRF has been increased	1060	Oxnard Family Justice Center (4248)	5,000,000	5,000,000
Nyeland Acres Community Center & Saticoy Park Improvements	Community Parks, Recreation, and Facility Investments	County Executive Office, General Services Agency Parks	Rehabilitation and remodel of two (2) County owned park and recreation properties in the communities of Nyeland Acres and Saticoy. Funding for Nyeland to support \$5.5M in funding recently awarded from the State	1060	Nyeland Acres Comm Center / Saticoy Park (4249)	10,000,000	10,000,000
Ojai Valley Trail Improvements	Community Parks, Recreation, and Facility Investments	General Services Agency Parks Department	Repave & expansion of the 9.5 miles of the OVT which has not been resurfaced in almost 40 years. Work includes expansion of the trail from 8' to 10' where feasible, all spot repair and base stabilization, as well as 1.5' of pavement overlay. Hazard tree mitigation, root management and fence repair are also included	1060	Ojai Valley Trail Improv (4250)	3,125,000	3,125,000
Jose Flores Passive Park	Community Parks, Recreation, and Facility Investments	General Services Agency Parks Department	Acquisition of two (2) parcels adjacent to center and development into a passive use park and new outdoor park connecting to the Jose Flores Community Center	1060	Jose Flores Passive Park (4251)	1,000,000	1,000,000
Foster Care Program Income Pilot Project	Stimulate Economic Recovery	Human Services Agency	The California Department of Social Services is offering counties an opportunity to participate in a Guaranteed Income Pilot Project. Guaranteed income pilot programs traditionally provide unconditional, individual, regular cash payments intended to support the basic needs of the recipients who have typically been disproportionately marginalized by multiple systems and institutions, and then evaluate participants' progress over time. The State will prioritize funding for pilot programs that serve California residents who age out of the extended foster care program at or after 21 years of age, or who are pregnant individuals. A 1:1 match of at least \$1M total over three years beginning in 2022 is required to participate	3400	Services and Supplies	1,500,000	1,500,000
Farmworker Healthworker Collaborative	Farmworker Programs	Human Services Agency / Health Care Agency Public Health	The project would seek to expand health education, outreach, and engagement efforts focused on helping farmworkers cope with COVID related and other health disparities. These efforts may include assistance with health coverage and access to services, health education on various topics, early detection and screening of other health issues that increased risk for COVID such as asthma and diabetes. One of the focus areas will be health coverage/application assistance and health system navigation support to increase access to health care services, especially for preventive health services such as routine health screenings and physical and mental health wellness checks utilizing trained (and paid via stipend or EH/temp workers or to CBOs) promotoras (lay community health workers)	3400	Services and Supplies	3,000,000	3,000,000
Government Center Emergency Preparedness & Resilience	Emergency Preparedness	County Executive Office, General Services Agency	The project will consist of removing four existing underground storage tanks (USTs) and existing fuel islands and replacing them with two 30,000 gallon double-wall fiberglass USTs for gasoline and one 12,000 gallon double-wall UST for diesel fuel, along with a new fuel island, all located in the same parking lot as the existing fuel island at the GSA service building. The facility provides critical services to County vehicles & equipment during emergencies and/or natural disasters	1060	Intergovernmental Revenue (9352)	4,500,000	4,500,000
The Ventura County Community Information Exchange (CIE)	Public Health & Community Interventions	Health Care Agency Public Health	The Ventura County Community Information Exchange (CIE) is an integrated system of care that promotes cross-sector partnerships, client and resource data sharing, and real-time care coordination to improve population health. The CIE system supports individuals or families as they progress through the Ventura County social service delivery system towards their goals and better quality of life. Using a collaborative approach to care between county health and social service providers, shared language, common outcome measures, evaluation, and data analysis, the CIE breakdowns barriers and reveals resource and funding gaps	3100	Intergovernmental Revenue (9259)	3,000,000	3,000,000
Casa Pacifica - Homekey	Housing & Homelessness	County Executive Office (CEO) Community Development	Match to State Homekey Funds to rehabilitate three existing structures at Casa Pacifica at Lewis Road complex to provide transitional housing for transitional aged youth (TAY) (ages 18-24). Board approved SLFRF for project on Apr 26, 2022	G001	Program Mitigation	640,000	640,000
<b>TOTAL</b>							<b>104,165,000</b>