

EXHIBIT 1

Project Name	Category	Project Champion(s)	Project Summary	Division	Description	BOS Previously Approved Amount	Recommended Appropriations
Racial Social Health Equity Map	Public Health & Community Interventions	County Executive Office Diversity Equity & Inclusion	This project will produce an online public dashboard showing different Social Progress Index component scores and the distribution of the lowest performing to the highest performing neighborhoods (census tracts) on a scale grouped by city. The dashboard would additionally have public facing aspects to be used by other Ventura County municipalities as well as the public, for example in supporting the data case for CBOs and other community partners in their grant writing. The data project would also result in an annual Racial Equity Report that will measure inequities faced by communities of color across multiple domains and can be used to quantify the state of racial equity in Ventura County, and measure progress over time	1010	Computer Software	500,000	500,000
Affordable Housing Construction & Loan Capital	Housing & Homelessness	County Executive Office (CEO) Community Development	Acquisition and construction of properties to provide affordable housing for low-income individuals and families. Capital to provide both short-term bridge financing and long-term loan capital for affordable housing projects	1050	Services and Supplies	15,000,000	7,340,000
Housing & Homelessness	County Executive Office (CEO) Community Development	Project Homekey - Transitional & Other Supportive Housing	Funding to support the CEO Community Development Division work with external/internal partners to operationalize housing programs via Project HomeKey. Board approved \$5M for this use on April 26, 2022 with \$1,840,000 obligated to date for two (2) HomeKey funded projects (1) Mesa Independent Living (2) Casa Pacifica; Remaining Balance of \$3.16M	1050	Services and Supplies	3,160,000	3,160,000
Food Share Facility Expansion	Public Health & Community Interventions	Food Share Ventura County	Support Food Share of Ventura County's effort to acquire a new facility. The facility will enable Food Share to increase operations and provide even more critical food and nutritional programs for the county's low-income and disadvantaged residents. The recommendation matches a similar \$3M commitment from the State	1050	Services and Supplies	3,000,000	3,000,000
First 5 Neighborhood For Learning (NFL) and PACT Support	Early Learning & Childcare Initiatives	First 5 Ventura County (F5VC)	Expanding First 5 Neighborhood for Learning services to ensure the success of children by investing in them as early as possible, and addressing the economic, racial, and health disparities made worse by the pandemic. Onboard personnel for programs in disadvantaged areas - maternal mental health, social determinants of health, children's developmental milestones, health insurance, health and mental health services, prenatal care, WIC, etc. Additional services include parent bonding classes and home visits	1050	Other Charges	3,500,000	3,500,000
Channel Islands Harbor Water Quality Projects	Infrastructure: Water, Sewer, IT	County Executive Office	Match to City of Oxnard SLFRF funding of \$1.3M to conduct water quality feasibility studies and mitigation activities in the Channel Islands Harbor area	1050	Other Charges	1,300,000	1,300,000
Santa Paula Boys & Girls Club Restroom Remodel	Community Parks, Recreation, and Facility Investments	County Executive Office	The Santa Paula location serves the youth of Santa Paula, Fillmore and Piru and the project would consist of remodeling the antiquated boy's and girl's restrooms which are heavily utilized by the youth from the various communities	1050	Other Charges	250,000	250,000
Santa Paula Community Center Enhancements	Community Parks, Recreation, and Facility Investments	County Executive Office	The community center is at the heart of the City and supports youth, seniors and in some cases our homeless population as the location serves as a "designated cooling center", Red Cross Center and Emergency Shelter and food distribution location for over 120 seniors daily. The restrooms, lobby and auditorium need significant upgrades. The City has invested over \$100,000 to install an emergency generator at this critical location which will be installed as soon as late 2022 or early 2023	1050	Other Charges	100,000	100,000
Integration Pubic Safety Information System Upgrade	Infrastructure: Water, Sewer, IT	Multiple	Integrated public safety initiative led by the County's Information Technology Services Department (ITSD) to address a critical countywide information system in need of upgrade. The current system resides on outdated and aging architecture that is no longer vendor supported, and modernization of the platform would provide enhance data sharing capabilities, operational efficiencies, and reduce the risk of technology obsolescence. In addition, a centralized reporting platform would allow for improved data analysis utilized for program monitoring and performance management of department operations. These capabilities would provide visibility into outcomes at key decision points during the criminal justice lifecycle and allow complex interagency issues, such as reductions in recidivism, to be addressed	1050 / 2020	Other Financing Uses / VC Integrated Justice Info System Project (4722)	20,000,000	20,000,000
The SkillUp Ventura County Program	Stimulate Economic Recovery	Human Services Agency Workforce Development	This project will incorporate an innovative learning management system with access in the community and individualized career counseling services using a community-based approach to ensure services are provided equitably and through a human-centered lens. The SkillUp Ventura County program will provide a free virtual training to help job seekers anywhere in Ventura County to upgrade their skills and train for certifications. There will be a particular focus on serving job seekers who live in communities where there are low healthy community conditions, according to the California Healthy Places Index (HPI)	1050 / 3450	Other Financing Uses / Other Charges	1,500,000	1,500,000
Equipment Acquisitions for VCMC	Public Health & Community Interventions	Health Care Agency	Funding to purchase various needed medical equipment including a new MRI machine and Robotic machine & bed for the Ventura County Medical Center	1050 / 3300	Other Financing Uses / Equipment (4601)	3,500,000	3,500,000
Warring Park Playground Replacement	Community Parks, Recreation, and Facility Investments	General Services Agency Parks Department	Replacement of playground equipment with new ADA accessible play equipment	1060	Building and Improvements (4111)	250,000	250,000
East County Crisis Stabilization Unit (CSU) and Psychiatric Health Facility (PHF)	Mental Health Infrastructure	County Executive Office	Site acquisition and tenant improvements for an East County Crisis Stabilization Unit (CSU) and Psychiatric Health Facility (PHF) to better serve the communities in the eastern regions of Ventura County	1060	East County CSU/PHF (4244)	7,000,000	7,000,000
Public Safety & Emergency Preparedness Facility Improvements	Emergency Preparedness	County Executive Office, General Services Agency, Public Works Agency, Sheriff's Office	Rehabilitation and remodel of a County owned facility to accommodate various and multiple public safety operations and emergency and disaster preparedness capacity. Facility for emergency personnel, potentially natural disaster coordination, federal/state/county public safety communication, and other public safety operations as needed	1060	Public Safety - Emergency Preparedness Facility (4245)	6,000,000	6,000,000

