

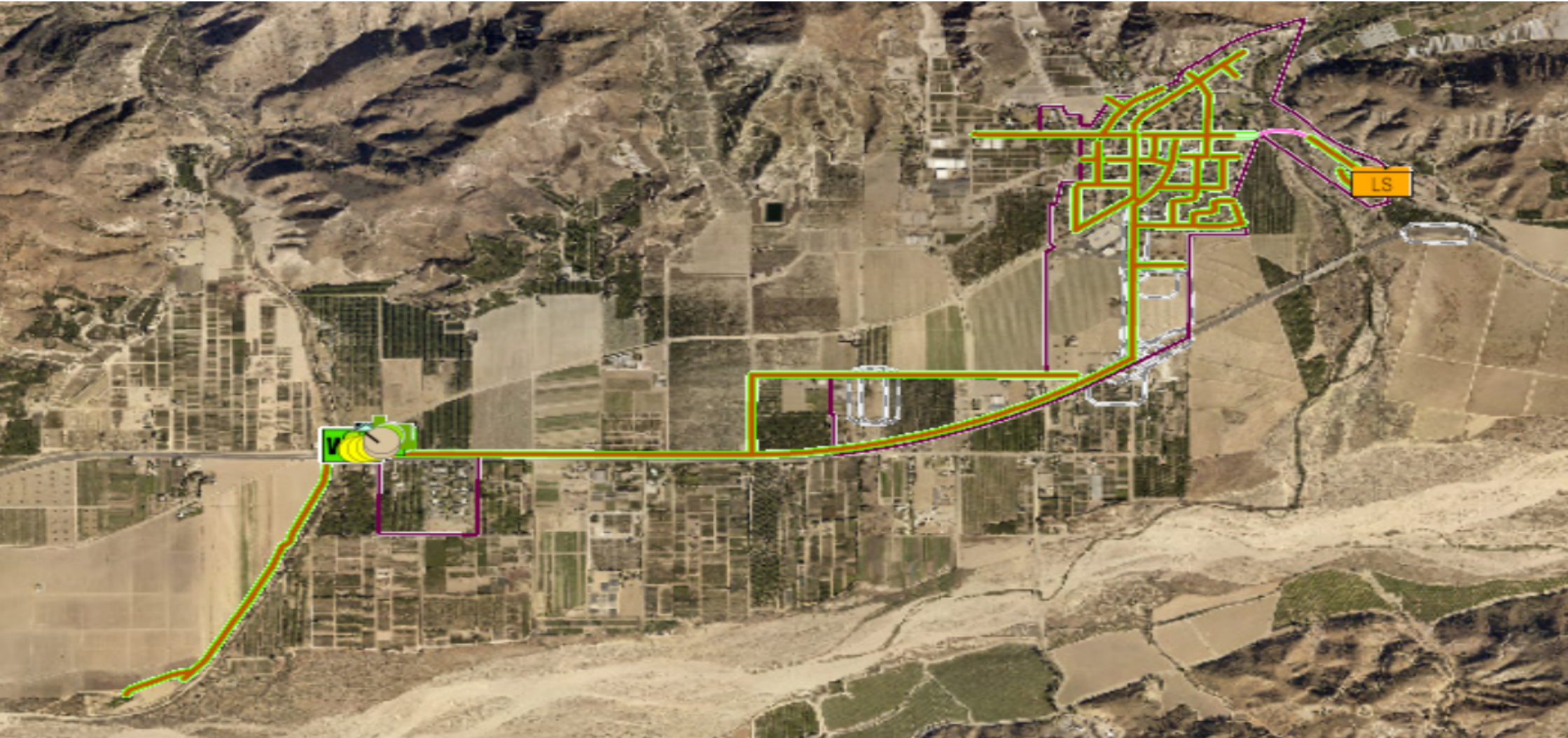


Proposed Sewer Rate Increases and Standby Charges on Tax Roll Waterworks District 16 - Piru

Presentation to Board of Supervisors
Joe Pope
Director, Water and Sanitation Department
County of Ventura Public Works Agency

June 6, 2023

Waterworks District No. 16 - Piru



Ventura County Waterworks District No. 16 – Piru

Proposed Sewer Service Charges and Sewer Standby Charges Fiscal Year 2022-23

- This year an increase is necessary to:
 - Increase in power and maintenance costs of 4%
 - Maintain appropriate financial reserves of 25% of operating expenses
 - Maintain appropriate operating expenses of 10% of operating revenue
 - Begin 5-year re-payment of \$2 million general fund loan related to the 2009 plant construction by Fiscal Year 2028

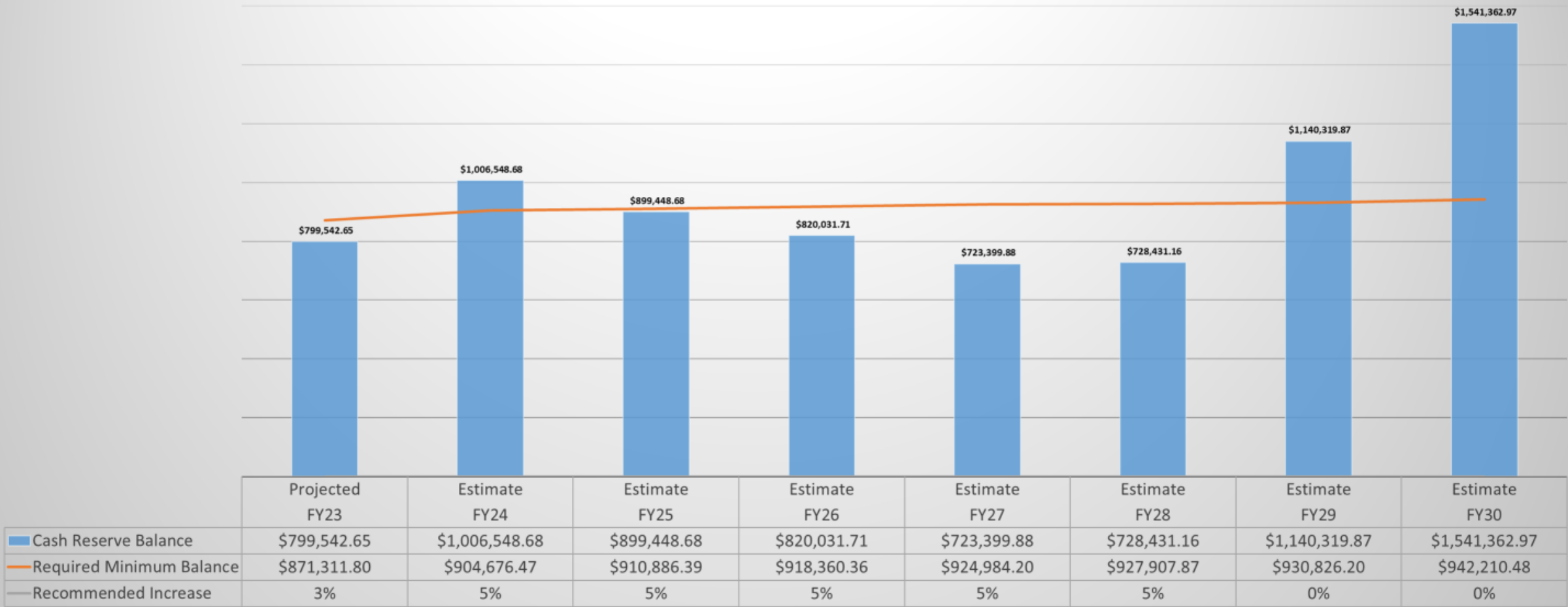
Ventura County Waterworks District No. 16 – Piru
Proposed Sewer Service Charges and Sewer Standby Charges Fiscal Year 2023-24

- Proposing a 5 percent increase to the sewer service charges

Current Rates FY 2022-23	Proposed Rates FY 2023-24
\$104.33 per month	\$109.55 per month
\$1,251.96 per year	\$1,314.54 per year

- Increases in sewer service charges are subject to the majority protest provisions of Proposition 218 set forth in California Constitution Article XIII D, Section 6
 - Prop 218 were mailed on or before April 7, 2023
- Report sets forth the total amount of sewer service charges proposed for FY 2023-24 and describes how the sewer service charge was computed
- Maintains the sewer standby charges at the same levels set in FY 1996-97
- Continued collection of the subject sewer service charges and sewer standby charges as part of the annual general County tax roll

WW#16 Piru Cash Reserve Forecast



Ventura County Waterworks District No. 16 – Piru
Wastewater Planned Operations and Maintenance

Future Planned Capital Construction Projects Include:

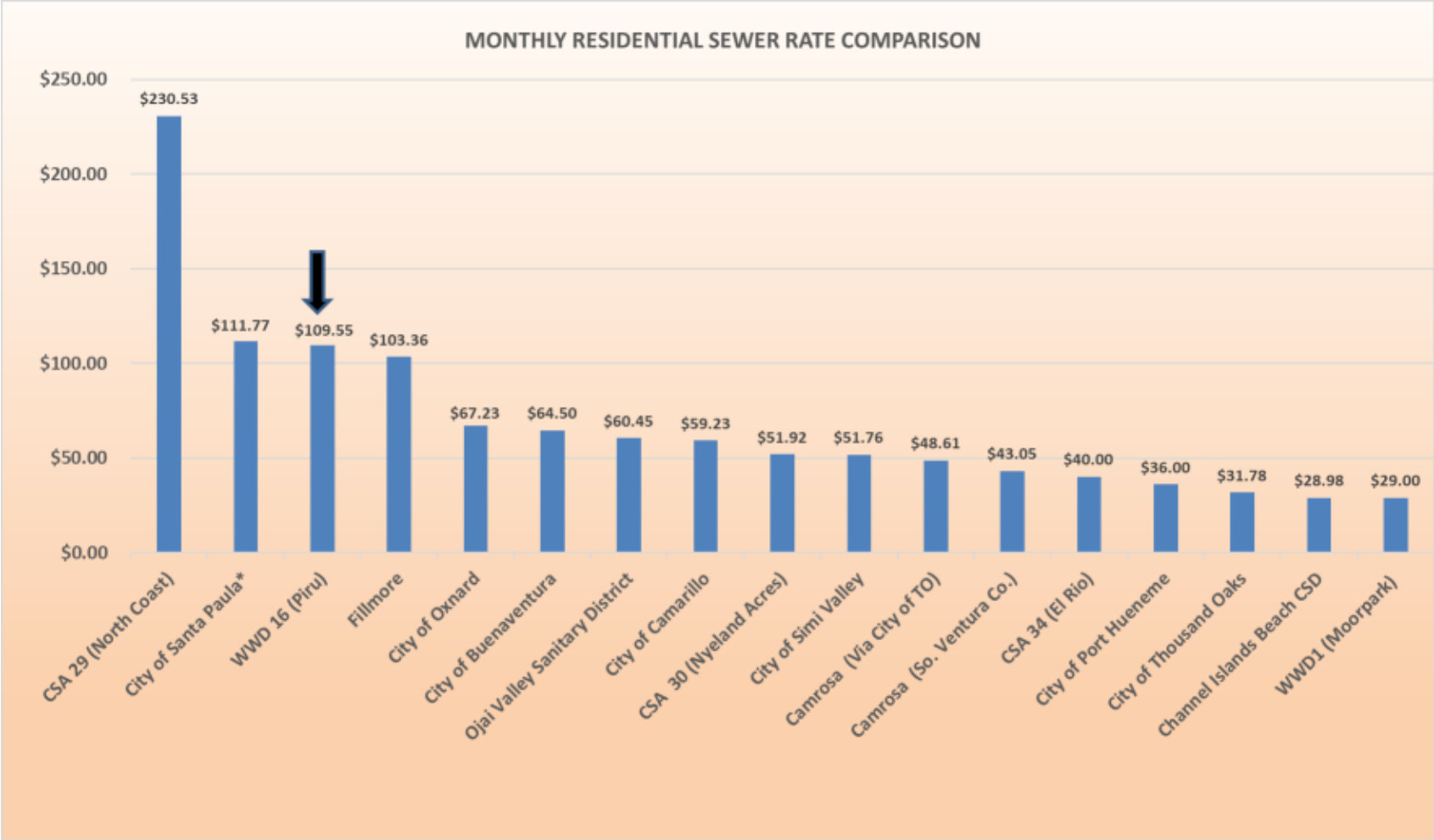
- Installation of Solar Electric Energy System

FY22-23 Accomplishments:

- Construct Piru Wastewater Tertiary Desalination Treatment Facility
- Installation of Filter Belt Press for biosolids management
- Tesla Battery Energy Storage System Installed and Operating

Ventura County Waterworks District No. 16 – Piru

Rate Comparison



*Santa Paula rates includes a water usage charges, estimating 12 HCF per household

Recommendation

- 1. Approve 5% Sewer Rate Increase**
- 2. Maintain sewer stand-by charges at same levels as FY 1996-97**
- 3. Approve placement of sewer charges on tax roll for FY 2023-24**