

FY 2024-25 VCBH Y&F MEDI-CAL SMHS CONTRACTS SUMMARY

Exhibit #	Division Number	Contractor - Program	Service Description	FY 23-24 Amount	Proposed FY 24-25 Amount	Increase/ (Decrease)
Youth & Family Specialty Mental Health Services						
3	3200	Aspiranet - Intensive Services Foster Care Program (ISFC)	Aspiranet provides ISFC Specialty Mental Health Services (SMHS). Services are targeted at children younger than 21 years of age who are EPSDT Medi-Cal beneficiaries. Aspiranet has been contracted to provide mental health, case management and crisis intervention services for youth who are at risk of being placed in a higher level of care or are transitioning from a higher level of care. ISFC offers placement in a foster home with specially trained foster parents in a setting with intensive support services to stabilize a child. The unduplicated client count in FY 2023-24 was 15 for ISFC for the period of July through April. The proposed FY 2024-25 amendment is for a one-year term (July 1, 2024 through June 30, 2025) and represents an increase of \$80,053 to the maximum agreement amount from the prior fiscal year due to inflationary pressures on staff wages and other services and supplies. This agreement is funded with Short Doyle Medi-Cal Federal Financial Participation (SD/MC FFP) and Realignment.	\$296,462	\$376,515	\$80,053
4	3200	New Dawn Counseling and Consulting, Inc. - EPSDT	New Dawn provides EPSDT SMHS to children and their families. New Dawn is being contracted to provide mental health, case management and crisis intervention units of service. In FY 2023-24, New Dawn provided services to 211 unduplicated clients (July to April). The proposed FY 2023-24 amendment is for a one-year term (July 1, 2024, through June 30, 2025) and represents an increase of \$50,830 (from \$1,274,000 to \$1,324,830) to the maximum amount of Exhibit B payment for the provision of SMHS, from the prior fiscal year due to the addition of a part time clinician, inflationary pressures on staff wages and other services and supplies. The overall maximum agreement amount will decrease from \$1,379,525 to \$1,324,830 with the expiration of the Provider Incentive Plan in FY 2023-24. This agreement is funded with SD/MC FFP and Realignment.	\$1,379,525	\$1,324,830	(54,695)
5	3260	United Parents - FAST	United Parents provides Medi-Cal Family Access and Support Team (FAST) services to children and families. The program is designed to provide short term intensive home and	\$1,020,520	\$1,340,390	\$319,870

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			community based supportive services in a proactive approach with the goal of reducing the need for crisis-based interventions, hospitalizations, and out-of-home placements. Families of children diagnosed with Serious Emotional Disturbance (SED) benefit from a more proactive approach that supports and teaches them strategies to prevent an escalating situation from turning into a crisis. The program's peer to peer component utilizes trained parents, recruited from the communities they will serve, to work with families to build specific skills and techniques. In FY 2023-24, United Parents provided FAST program services to 184 families, 86 families were enrolled, and 56 were discharged (July through April). The proposed FY 2024-25 amendment is for a one-year term (July 1, 2024, through June 30, 2025) and represents an increase of \$319,870 to the maximum contract amount from the prior fiscal year due to the addition of an educational advocate, a training coordinator, a part-time clinician, and administrative support (a total of 3.3 FTE). These staff will better position United Parents to serve the families in their care and allow the parent partners to focus on client behaviors and resource recommendations. This agreement is funded with SD/MC FFP, Substance Abuse and Mental Health Services Administration (SAMHSA) Mental Health Block Grant (MHBG) and Proposition 63 Mental Health Services Act (MHSA).			