



December 19, 2023

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

SUBJECT: Approval of, and Authorization for the County Purchasing Agent or Designee to Sign, a Contract for Data Integration Platform Solution including Portal and Data Warehouse services with Quartech USA LTD, dba Quartech Justice Solutions (Quartech) from December 20, 2023 to December 19, 2026, for a Total Not to Exceed of \$1,046,000 for the Ventura County Integrated Justice Information System (VCIJIS) Project (Exhibit 1).

RECOMMENDATION:

1. Approve, and authorize the County Purchasing Agent or designee to sign, a contract for data integration platform solution including portal and data warehouse services with Quartech USA LTD, dba Quartech Justice Solutions (Quartech) from December 20, 2023 to December 19, 2026, for a total not to exceed of \$1,046,000 for the VCIJIS Project (Exhibit 1).

FISCAL/MANDATES IMPACT:

Mandatory:	No	
Source of Funding:	VCIJIS Project	\$1,046,000
Funding Match Required:	No	
Impact on Other Departments:	Minimal	
Summary of Revenue and Costs:	<u>FY 2023-24</u>	<u>FY 2024-25</u>
Revenue:	\$860,000	\$93,000
Costs:		
Direct	\$860,000	\$93,000
Indirect – Department	\$	\$
Indirect – County CAP	\$	\$

Total Cost:	\$860,000	\$93,000
Net IT Services Cost:	\$ -0-	\$-0-

FY 2023-24 Budget Projections for VCIJIS Project – Division 2020				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated (Savings /Deficit)
Appropriations	\$ 0	\$20,889,332	\$20,889,332	\$ 0
Revenue	\$ 0	\$ 0	\$ 0	\$ 0
Operating Gain/(Loss)	\$ 0	\$ 20,889,332	\$20,889,332	\$ 0

*Sufficient appropriations are available in the FY 2023-24 Budget.

BACKGROUND: In January 2021, your Board approved funding to facilitate the development of the VCIJIS strategic technology roadmap through consultation with Gartner, Inc. Upon completion of the roadmap, it was presented to the County Executive Office, District Attorney's Office, Probation Agency, Public Defender's Office, Sheriff's Office, and the local Superior Court of California in June 2021. The roadmap identified strategic objectives, established priorities, and defined discrete initiatives to meet the goals of modernizing the system.

In August 2021, formal planning began with, an executive steering committee comprised of the County Executive Officer, Chief Financial Officer, Chief Information Officer, Chief Probation Officer, District Attorney, Public Defender, Sheriff, and Superior Court Executive Officer. The VCIJIS Executive Steering Committee has operational oversight and responsibility for the project including the effective application of information technologies, personnel resources, contracts, and funding, as authorized by your Board and County Executive Officer.

Preliminary analysis showed that there was no single vendor that could adequately meet the needs of all five justice agencies; therefore, a hybrid solution was required. It was determined the architecture would consist of off-the-shelf solutions, migrated modules, and an integration platform. This hybrid format will enable a phased approach for implementing the selected solutions.

Capital expenditures associated with this project are currently estimated at \$44 million. In April 2022, your Board approved \$2.4 million from General Fund Assigned Fund Balance – Program Mitigation. At the Board of Supervisors meeting on March 14, 2023, \$20 million was appropriated from General Fund in support of this project. Other anticipated funding streams for this project include Proposition 172 and Revolving Credit Agreement. We will continue returning to your Board to provide status updates, request additional funding,

and seek approval for contractual agreements.

DISCUSSION:

The hybrid solution chosen for the VCIJIS 2.0 Project requires the ability to exchange data from disparate database system types. A request for proposal (#6129) for VCIJIS Integration Platform Solution including Portal and Data Warehouse was published on March 27, 2023. The evaluation committee chose Quartech as the most responsive offeror.

This request is to contract with Quartech to configure Microsoft Azure Services, train County staff on how to create six different types of data exchanges, and provide ongoing professional support on an as-needed basis for two years. The initial project deliverable total is \$860,000. The County intends to contract for on-going Support and Enhancement services in the amount of \$186,000 for two subsequent years for a total contract amount of \$1,046,000.

The VCIJIS 2.0 Project will fund the contract for the Data Integration Platform Solution including Portal and Data Warehouse for \$1,046,000.

STRATEGIC PLAN:

This item contributes to the Board of Supervisors (Board) 2024-2027 strategic plan priority of healthy, safe, and resilient communities. One of the strategic plan's goals is maintaining high-performing public safety services. This request for the Board's approval is to facilitate the major upgrade to the VCIJIS system which supports criminal justice agencies throughout the county. Residents, businesses, and visitors to the county benefit from this system, which affords accurate and vital information, so our public safety agencies can continue to be proactive, precise, and quick to respond to any potential or active threat to our communities.

This item has been reviewed by the County Executive Office, Auditor-Controller's Office, General Services Agency-Procurement Services, and County Counsel.

If you have any questions regarding this item, please call Mike Kerr at (805) 654-3108.



TERRENCE THEOBALD
Chief Information Officer
Information Technology Services Department

TT/MK/TY: dc

Attachments: Exhibit 1 – Contract Quartech