
Setting the Standard in Health Care Excellence

June 27, 2023

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

SUBJECT: Approval and Ratification of, and Authorization for the Ventura County Behavioral Health (VCBH) Director to Sign, the First Amendment to the Agreement for Psychiatric Inpatient Hospital Services, with Aurora Vista Del Mar, LLC, to Increase the Contract Maximum of the Agreement from \$1,890,000 to \$2,280,000 (an Increase of \$390,000), Effective July 1, 2022 through June 30, 2023.

RECOMMENDATIONS:

1. Approval and ratification of, and authorization for the Ventura County Behavioral Health (VCBH) Director or designee to sign, the First amendment to the Agreement for Psychiatric Inpatient Hospital Services with Aurora Vista Del Mar, LLC, to increase the contract maximum from \$1,890,000 to \$2,280,000 (an increase of \$390,000), effective July 1, 2022 through June 30, 2023. (Exhibit 1)

REASON FOR RATIFICATION

In response to an increase in intakes and pending invoices expected through the end of FY 2022-23, VCBH is requesting to increase the contract max to ensure available funding to support services through fiscal year end. VCBH is presenting the First amendment to the agreement with Aurora Vista Del Mar, LLC for review and approval by the Board at the earliest opportunity possible.

FISCAL/MANDATES IMPACT:

MHL Budget Unit # 3200-3209 (Managed Care Services)

Mandatory: No ☒ Yes ☐ Cite Authority: N/A
Source of Funding: 1991 Realignment (Trust N510-717C)
Funding Match Required: No
Impact on Other Department(s): None

	<u>FY 2022-23</u>	<u>FY 2023-24</u>
Summary of Revenue and Total Costs		
Revenue:	\$2,280,000	\$2,280,000
Costs:		
Direct Cost	\$2,280,000	\$2,280,000
Indirect - Dept.	\$0	\$0
Total Costs	\$2,280,000	\$2,280,000
Net County Costs	\$0	\$0

FY 2022-23 Adjusted Budget for MHL Budget Unit #3200-3209				
	Adopted Budget	Adjusted Budget	Projected Actual	Estimated Savings/(Deficit)
Appropriations	\$4,186,288	\$5,754,167	\$5,654,911	\$99,256
Revenue	\$1,433,458	\$1,433,458	\$2,856,004	\$1,422,546
Net Cost	\$2,752,830	\$4,320,709	\$2,798,907	\$1,521,802

Note: Revenue and appropriations are included in the FY 2022-2023 adjusted budget for MHL Budget Unit #3200-3209.

DISCUSSION:

Recommendation #1:

Aurora Vista Del Mar, LLC provides Psychiatric Inpatient Hospital services support to individuals in the community in need of psychiatric inpatient treatment services. VCBH works closely with Aurora Vista Del Mar, LLC to coordinate services within the facility and to provide long term support after discharge.

The proposed FY 2022-23 First Amendment to the Agreement with Aurora Vista Del Mar, LLC requires amendment to increase the maximum contract amount by \$390,000 to ensure sufficient funding for service provision through fiscal 22/23 year end.

VCBH requests ratification and approval of, and authorization for the VCBH Director or designee to sign, the FY 2022-23 First Amendment to the Agreement for Psychiatric Inpatient Hospital Services with Aurora Vista Del Mar, LLC, to increase the contract maximum from \$1,890,000 to \$2,280,000 (an increase of \$390,000), effective July 1, 2022 through June 30, 2023.

This Board letter has been reviewed by the County Executive Office, Auditor-Controller's Office, and County Counsel. If you have any questions regarding this item, please contact VCBH Director Scott Gilman at (805) 981-2214 or Health Care Agency Assistant Chief Financial Officer Narcisa Egan at (805) 973-5357.



SCOTT GILMAN, MSA
Behavioral Health Director



BARRY L. ZIMMERMAN
Health Care Agency Director

Attachments:

Exhibit 1 – FY 2022-23 Aurora Vista Del Mar, LLC – First Amendment