



# Ventura County SHERIFF'S OFFICE

Jim Fryhoff - Sheriff | John Reilly - Undersheriff  
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February 27, 2024

Board of Supervisors  
County of Ventura  
800 South Victoria Avenue  
Ventura, California 93009

**Subject:**      **Approval of and Authorization for the Sheriff or His Designee to Sign Amendment No. 5 to the December 2019 Contract Between the County of Ventura and SAS Institute Inc. for the Development and Implementation of Crime Data Analytics and Case Management Software in the Amount Not to Exceed \$256,000.**

**Recommendation:**

It is recommended that your Board approve and authorize the Sheriff or his designee to sign Amendment No. 5 to the December 2019 contract between the County of Ventura and SAS Institute Inc., which is the quote attached hereto as Exhibit 1, for the development and implementation of a crime data analytics and case management software in the amount not to exceed \$256,000 (Exhibit 1).

**Fiscal Impact/Mandates:**

Mandatory:                                      No  
Source of Funding:                              DHCS CAL-AIM Path Round 2  
Impact on Other Depts:                        None  
Funding Match Required:                      None

Summary of Revenue and Total Costs:	<u>FY2023-24</u>	<u>FY2024-25</u>
Revenue:	\$ 256,000	\$ 0
Costs:		
Direct	\$ 256,000	\$ 0

Indirect-Agency/Dept.	\$ 0	\$ 0
Indirect-County CAP	\$ 0	\$ 0
Total Costs	\$ 256,000	\$ 0
Net Cost	\$ 0	\$ 0
Recovered Indirect Cost	\$ 0	\$ 0

**Current Fiscal Year Budget Projections:**

<b>FY 2023-24 Budget Projection for Sheriff Detention Service – Division 2550</b>				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$135,613,272	\$143,236,708	\$143,124,070	\$ 112,638
Revenue	\$ 61,934,849	\$67,793,351	\$68,027,124	\$ 233,773
Net Cost	\$ 73,678,423	\$75,443,357	\$75,096,946	\$ 346,411

*\*Appropriations and Revenues already included in FY 2023-2024 Sheriff's Budget.*

**Strategic Plan:**

This item contributes to the Board of Supervisors' (Board) 2024-2027 strategic priority in many ways. This includes providing equitable and timely access to quality healthcare, mental health, and public health services, as well as maintaining and improving dependable public resources to serve the needs of our diverse communities.

**Discussion:**

On December 10, 2019, your Board authorized the Sheriff's Office to enter a contract with SAS Institute Inc. for crime analytic and case management software. The software gives the Sheriff's Office the ability to access large amounts of data from multiple databases and display the information in a way that is easily understood and promotes quick decisions at the field and command level for law enforcement responses. The solution will enable the Ventura County Sheriff's Office Advanced Real Time Information Center (ARTIC), investigative units, Crime Analysis Unit, and executive leaders to visualize various data sets, manage resources more effectively, reduce time spent retrieving and analyzing data, and lessen the cost of complex investigations. The project is fully functional.

As part of the growing need to assist and share complex data sets with other county partners, the Sheriff's Office is wanting to build upon the current system and share Detention related bookings with the Ventura County Human Services Agency and the Ventura County Probation Agency. Currently, the Sheriff's Office collects information that

is pertinent to the Medi-Cal and Medi-Care process. However, it is a cumbersome process to provide that data to our County partners.

This amendment, which is the quote attached hereto as Exhibit 1, is granting the Sheriff's Office the ability to use the data collected and provide a real time transmission of the information to the Human Services Agency and Probation Agency via the SAS platform that is currently in use by the Sheriff's Office. With the addition of the real time transmission, this will allow members of the Sheriff's Office to coordinate with the partnering agencies to provide a better service to community members who are incarcerated or are being released from our facilities.

The Sheriff's Office requests your Board approve and authorize the Sheriff or his designee to sign Amendment No. 5, which provides contracting services through SAS Institute Inc. for the development and implementation of a crime data analytics and case management software.

Additional appropriations are not requested at this time.

The Offices of the County Executive, County Counsel, the Auditor-Controller, and General Services Agency – Procurement Services have reviewed this Board letter. If you have any questions, please contact Sheriff's Senior Manager Jennifer Bramlette at 805-383-8793 or Assistant Sheriff Shane Matthews at 654-2305.

Sincerely,

A handwritten signature in blue ink, appearing to be 'J. Fryhoff', with a large, stylized initial 'J' and 'F'.

James Fryhoff  
Sheriff

Attachment:

Exhibit 1 – Amendment Number 5 to December 2019 Contract