

Setting the Standard in Health Care Excellence

June 4, 2024

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

SUBJECT:

Approval of, and Authorization for the Health Care Agency (HCA) Director or Designee to Sign, The First Amendment with the Trustees of the California State University for the Operation of the California State University Channel Islands Student Health Center, Effective July 1, 2024.

RECOMMENDATIONS:

Approve, and authorize the Health Care Agency (HCA) Director or Designee to Sign, The First Amendment with the Trustees of the California State University for the Operation of the California State University Channel Islands (CSUCI) Student Health Center, Effective July 1, 2024.

VCMC FISCAL IMPACT:

Mandatory:	No
Source of Funding:	CSU Channel Islands
Funding Match Required:	None
Impact on Other Departments:	None

<u>Fiscal Impact</u>	<u>FY2023-24</u>	<u>FY 2024-25</u>
REVENUE:	0	\$28,370
DIRECT COSTS:	0	\$28,370
INDIRECT COSTS:	-	-
NET REVENUE <COST>	-	-

FY 2023-24 Budget Projections for Ventura County Medical Center #3300				
	Adopted Budget	Adjusted Budget	Projected Actual	Estimated Savings/(Deficit)
Expenditures	\$673,790,899	\$721,214,436	\$676,277,276	\$44,937,160
Revenue	\$665,452,626	\$682,772,959	\$672,052,975	(\$10,719,984)
Operational Income/(Loss)	(\$8,338,273)	(\$38,441,477)	(\$4,224,301)	\$34,217,176

All additional revenue and costs were included in the Fiscal Year 2024-2025 preliminary budget.

Strategic Plan Priority:

The item presented in this Board letter supports the Healthy, Safe, and Resilient Communities strategic priority of the County Strategic Plan as it is designed to provide equitable and timely access to quality healthcare, mental health, and public health services.

BACKGROUND:

Ventura County Health Care Agency Ambulatory Care has provided medical services at the CSUCI Student Health Center for the students of CSUCI since the campus opened in 2002. This highly rewarding and successful collaboration has led to cost effective, high quality medical care for the students enrolled at the first and only Ventura County public university. The medical services provided at CSUCI include primary care of acute and sub-acute conditions, illness and injury, family planning services, health education, women's health care and immunizations.

DISCUSSION:

The proposed agreement will provide the County of Ventura Health Care Agency with the ability to continue medical services at the CSUCI Student Health Center for students of CSUCI.

This letter has been reviewed by the County Executive Office, County Counsel, and Auditor-Controller's Office. If you have any questions regarding these recommendations, please contact Barry Zimmerman at 805-677-5272.



Barry L. Zimmerman
Health Care Agency Director

Attachments:

- Exhibit 1 - First Amendment California State University Channel Islands Student Health Center
- Exhibit 2 – California State University Channel Islands Health Center Rates, County of Ventura, Exhibit C