

**EXHIBIT 1 – FY 2024-25 VCBH SUS Prevention and Recovery Residences Contracts Summary**

| Exhibit # | Division Number | Contractor             | Service Description  | FY 2023-24 Amount   | Proposed FY 2024-25 Amount | Variance  |
|-----------|-----------------|------------------------|--|---|----------------------------|-----------|
| 2         | 3220            | Conejo Health          | <p><b>Conejo Health</b> will provide Ventura County Behavioral Health (VCBH) with data-informed and evidence-based approaches to prevent opioid and other drug overdose in Ventura County using: (1) informational and psychoeducational services with a specific focus on fentanyl and related drug risk, (2) resource assistance to individuals in person and via telehealth to increase understanding and access to services, including medication for addiction treatment, and (3) coordination of healthcare and community services to prevent or reduce re-admission to emergency departments for opioid and other drug overdose events. The prior year agreement with this provider was a four (4) month agreement term of March 1, 2024 through June 30, 2024, there are no outcomes to report at this time due to the short-term agreement. The proposed FY 2024-25 Agreement with Conejo Health is for a twelve (12) month term (July 1, 2024 through June 30, 2025) and represents an increase to the FY 2024-25 maximum agreement amount of \$149,865 due to the annualization of the term of the agreement and no changes to the scope of work. This agreement is being presented to the board primarily due to a revision to the contract template format used for this service provider type. This Agreement will be funded with Substance Use Prevention, Treatment, and Recovery Services Block Grant (SUBG) American Rescue Plan Act (ARPA) funding.</p> | <p>\$90,135*</p> <p>Note: The prior year agreement amount was for a four (4) month term of March to June of 2024.</p> | \$240,000                  | \$149,865 |
| 3         | 3220            | Idea Engineering, Inc. | <p><b>Idea Engineering, Inc.</b> will: (1) identify community needs and resources among vulnerable sub-populations, (2) document risk and protective factors, sharing findings of community needs and resource assessment activities, (3) develop community-supported interventions by engaging persons of diverse backgrounds in projects which examine local substance use risk among historically underserved and/or stigmatized populations, (4) provide a work plan for culture or community-specific Prevention and Education outreach, expanding drug awareness in culturally informed ways to at-risk and underserved communities, and (5) launch targeted campaign(s) to reach high-risk groups, sub-populations, neighborhoods, families and/or communities. This contractor will also provide media planning, buying and production services across all types of media that relate to the Prevention Services Initiatives. In the first three quarters of FY 2023-24, Idea Engineering Inc.</p>   | <p>\$269,630</p> <p>*Note: The prior multi-year agreement maximum contract amount was \$758,150.</p>                  | \$411,020                  | \$141,390 |

**EXHIBIT 1 – FY 2024-25 VCBH SUS Prevention and Recovery Residences Contracts Summary**

|   |      |   |   |  |           |           |
|---|------|---|---|--|-----------|-----------|
|   |      |   | <p>developed and disseminated messaging themes focused on drug misuse prevention, fentanyl risk, methamphetamine awareness, and access to care. In the first two quarters, strong local media delivery garnered over 5,200,000 total impressions, including 2,222,300 impressions via TV, radio and newspapers, 890,000 via online, streaming and targeted website ads, and over 2,000,000 via movie theater and location-based advertising. The prior agreement with this provider was a multi-year eighteen (18) month agreement for the term of January 1, 2024 through June 30, 2025. The proposed FY 2024-25 Agreement with Idea Engineering, Inc. is for a twelve (12) month term (July 1, 2024 through June 30, 2025) and represents no change from the prior year FY 2024-25 maximum agreement amount and non-substantive changes to the scope of work to clarify terminology. This agreement is being presented to the board primarily due to a revision to the contract template format used for this service provider type. This Agreement will be funded with SUBG and SUBG ARPA funding.</p>   |  |           |           |
| 4 | 3220 | <p>Reality Improv Connection, Inc. (Reality Improv)</p> | <p><b>Reality Improv</b> will provide VCBH with: (1) Prevention outreach related to marijuana use and vaping harms to reach both parents and youth, using research-based content approved by VCBH, (2) develop and launch engaging education efforts Provide community presentations about marijuana and the developing brain, (3) provide underage drinking prevention outreach for parents and youth, (4) advance strategies for retail policy enforcement, (5) coordinate with police and Sheriff's Office regarding media to deter access by youth (21 and under); and carry out specialized in-service and/or staff development training. In the first three quarters of FY 2023-24, Reality Improv documented 8,869 classroom workshop participants across 364 sessions. With special attention to those from higher-need school communities, Reality Improv continued expansion of interactive and immersive technologies for substance use prevention and health promotion, recording 37,889 plays of educational games online, and assisted young people in developing digital health messaging for use in reaching diverse audiences, through strategic use of high-quality audio and video.</p> <p>The prior agreement with this provider was a multi-year eighteen (18) month agreement for the term of January 1, 2024 through June 30, 2025. The proposed FY 2024-25 Agreement with Reality Improv is for a twelve (12) month term (July 1, 2024 through June 30, 2025)</p> | <p>\$227,654</p> <p>*Note: The prior multi-year agreement maximum contract amount was \$579,000.</p> | \$351,346 | \$123,692 |

**EXHIBIT 1 – FY 2024-25 VCBH SUS Prevention and Recovery Residences Contracts Summary**

|   |      |               |  |           |           |           |
|---|------|---------------|--|-----------|-----------|-----------|
|   |      |               | and represents no change from the prior year FY 2024-25 maximum agreement amount and removal of opioid settlement services from the scope of work that were included in the prior year agreement as a one-time augmentation. This agreement is being presented to the board primarily due to a revision to the contract template format used for this service provider type. This Agreement will be funded with SUBG and SUBG ARPA funding.  |           |           |           |
| 5 | 3220 | Khepera House | <p><b><i>Khepera House</i></b> will provide substance use services recovery residences services for adults (men and women) in their Ventura, California facility. In this recovery residence facility, clients receive twenty-four (24) hour residential care that promotes individual recovery from alcohol and other illicit drugs through positive peer group interactions among house members and staff. In the first three quarters of FY 2023-24, Khepera House completed the: (1) intake process for twenty-one (21) individuals and (2) discharge process for four (4) individuals.</p> <p>The proposed FY 2024-25 Agreement with Khepera House is for a twelve (12) month term (July 1, 2024 through June 30, 2025) and represents a \$114,080 increase from the prior year maximum agreement amount due to an increase in the bed day rate from \$32 to \$34 per day, increase in the number of beds from 23 to 25, and increase in the number of bed days from 1,638 to 9,125. The proposed agreement also is utilizing a new contract template format for this service provider type. This Agreement will be funded with SUBG funding.</p> | \$196,170 | \$310,250 | \$114,080 |