

EXHIBIT 1 – FY 2024-25 HSA CONTRACTS SUMMARY

#	BU #	Contractor	Brief Service Description	Prior Year FY 2023-24 Amount	Proposed FY 2024-25 Amount
Child Welfare Services & Related Training					
1	3413	Aspiranet	<p>Child & Adolescent Needs & Strengths Assessments (CANS)/Child & Family Team (CFT): Child & Adolescent Needs & Strengths Assessment (CANS)/Child & Family Team (CFT) co-implementation is an inter-agency effort between Child Welfare Services, Behavioral Health and Juvenile Probation as part of an integrated System of Care. An aligned, uniform CFT engagement and planning process with assessment communicated through CANS is a cornerstone of the Integrated Core Practice Model (ICPM). The CANS is a multi-purpose assessment tool that supports decision-making, including level of care and service planning. The CANS must be completed by certified assessors who interview families involved with child welfare to learn about their strengths and needs.</p> <p>This is a renewal contract. Since August 1, 2023, the contractor has facilitated 507 CFT meetings and completed 147 CANS assessments.</p>	\$674,000	\$674,000
2	3413	California State University, Fresno Foundation	<p>Title IV-E Field-Based Trainer Program: Contractor uses a competency-based child welfare services training model to train and prepare child welfare social workers and supervisors for their roles and responsibilities. Field-Based Trainers act as experienced colleagues, sharing their knowledge and experience with social workers in order to help them master these core sets of skills. This is a sole-source renewal contract, as the contractor is one of the state-approved Regional Training Academies and is closest to our county.</p> <p>Since July 1, 2023, the contractor has continued to provide induction training in-person as needed, and virtual training and coaching when appropriate. The contractor has provided 409 hours of in-office and in the field coaching/training, including creating and facilitating several group training sessions, skills coaching, and accompanying/ coaching social workers on visits to families' homes.</p>	\$273,924	\$342,226
3	3413	Casa Pacifica	<p>Moving Forward Together: The purpose of this contract is to provide in-home therapy to parents who need to develop life skills so that they might provide their children with a safe and nurturing environment in which to develop their full potential, free from all forms of abuse and neglect. Families receive frequent, short-term, in-home therapy to prevent family</p>	\$225,000 (partial year)	\$450,000

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			<p>separation or to support the return of children to the home setting from out-of-home care.</p> <p>Since January 1, 2024, Contractor has provided services to 15 families. The year-over-year increase is due to the FY 2023-24 contract being for six months, while the FY 2024-25 contract will be for twelve months.</p>		
4	3413	Child Development Resources of Ventura County, Inc. (CDR)	<p>Emergency Child Care Bridge Program for Foster Children (“Bridge Program”): This program provides bridge funding for child care for foster children for whom child care is a barrier to placement. Participants may receive funding for child care for up to six months, with a CDR Child Care Navigator working to develop and transition them to an alternative payment source as soon as possible. The contract also supports the provision of trauma-informed childcare training to providers.</p> <p>This is a renewal contract. This is a sole-source contract and the contractor is the state-required partner for this program. The contractor is on track to meet objectives and has provided much-needed child care to improve placement options.</p> <p>The contractor has served 68 unduplicated families with 75 unduplicated children in FY 2023-24 as of the 3rd quarter. Within 120 days of enrollment into the Bridge Program, 100% of the families served secured ongoing childcare through an alternative source of funding.</p>	\$734,125	\$820,940
5	3413	Compass Family Enterprises, Inc., dba Channel Islands Social Services	<p>Foster/Kinship Respite Care: The purpose of this contract is to promote family strengthening by providing respite care services for Ventura County foster/kinship and Family Preservation families caring for children. This support service for foster/kinship families is designed to retain foster families by giving them a temporary break from the daily care of foster children, thus helping to avoid stress and burn-out for caregivers. The program also helps in facilitating parental mental health. The contractor will provide in-home respite care to foster/kinship and Family Preservation families, who may use up to 12 hours per month. The contractor will provide up to 10,209 total respite care hours for up to 135 families. Contracted service hours also include a total of up to 442 childcare hours for birth families to participate in Child Family Team meetings and</p>	\$215,000	\$250,000

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			<p>community events.</p> <p>This is a renewal contract. Since July 1, 2023, the contractor has supported 78 Foster/Kinship families actively using respite care and has provided 3,542 respite care hours.</p>		
6	3413	Kids & Families Together	<p>Care Provider Training Program: The contractor provides or subcontracts to provide several specialized training programs to foster parents and personnel from the County, community-based organizations, Foster Family Agencies and group homes. Individuals attending training are those involved in direct care and supervision of foster children and youth. Services include developing course outlines based on County training needs; hiring qualified instructors; conducting training at contractor’s location, and/or other agreed-upon sites; marketing classes to other eligible persons/agencies; completing quarterly reports; maintaining participant attendance sheets; administering training evaluation forms; and other related services.</p> <p>This is a renewal contract. Since July 1, 2023, contractor has provided 40 training sessions to 396 participants (includes duplicates).</p>	\$300,914	\$341,158
7	3413	Kids & Families Together	<p>Parent Advocate Services: This program engages, educates, connects, mentors and supports families who are involved in the child welfare system by using Parent Partners who have experience in the child welfare system and have successfully reunited with their own children to act as peer mentors to families with open cases. The program provides a minimum of three (3) parent group meetings weekly covering topics such as Effective Parenting, Positive Discipline, Communication, Nurturing and Attachment, Therapeutic Parenting, Rights and Responsibilities with Child Welfare, Court Process and Expectations, and Self-Care. The program utilizes Parent Leaders to consult with County on a macro-level and share their lived experiences to guide policy, attend workgroup/implementation meetings, social worker visits, tool/job-aid development, panelist discussions and focus groups.</p> <p>This is a renewal contract for 6 months. The program will go out to RFP in Fall for renewed competition. Under the current contract, from July 2023 through March 2024, the contractor has served 80 new families.</p>	\$384,000	\$212,952 (partial year)

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8	3413	Kids & Families Together	<p>Parent Education and Support: This contract provides family preservation and family reunification services to parents who need to develop life skills so they are better able to provide their children with a safe and nurturing environment in which the child may develop to their full potential, free from all forms of abuse and neglect. These program services help the family maintain their child in the home or return their child from out-of-home care into the home setting.</p> <p>This is a renewal contract for 6 months. The program will go out to RFP in Fall for renewed competition. Under the current contract, from July 2023 through March 2024, the contractor has served 77 new families.</p>	\$250,162	\$144,208 (partial year)
9	3413	Kids & Families Together	<p>Resource Family Approval Pre-Service Training Program: The contractor provides, or subcontracts to provide, specialized training for prospective foster/resource/relative families to complete the necessary prerequisite training series to obtain Resource Family Approval to meet the needs of the foster youth population of Ventura County. Training topics are determined each year as mutually agreed to by CFS and the contractor, based on an annual training needs assessment.</p> <p>This is a renewal contract. Since July 1, 2023, contractor has provided 272 sessions. A total of 178 individual Relative Resource and Community homes have graduated from the program.</p>	\$517,583	\$551,808
10	3413	San Diego State University Foundation	<p>Child Welfare Development Services: The purpose of this contract is to provide training services through the contractor’s Public Child Welfare Training Academy to help child welfare social workers acquire core child welfare and family engagement skills and knowledge needed for professional child welfare social services practices.</p> <p>This is a sole-source renewal contract, as the contractor is one of the state-approved Regional Training Academies and is the closest Academy to our county that is able to provide the requested services. The year-over-year reduction in contract amount is due to a reduced number of training hours planned.</p> <p>Since July 1, 2023, the contractor has provided 74 Line, Management & Executive Coaching Days and one Advanced Training Day.</p>	\$284,352	\$271,968

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11	3413	Trustees of the State of California on behalf of San Diego State University, Social Policy Institute	<p>Wellness System Consultation and Capacity Building: The purpose of this contract is to support Wellness System goals. Contractor will assist County in meeting mandates imposed by the state, including but not limited to, Families First Prevention Services Act (FFPSA), Juvenile Justice Realignment, California Advancing and Innovating Medi-Cal (CalAIM), Mental Health Services Act (MHSA), Community Schools Initiatives, and Adverse Childhood Experiences (ACEs).</p> <p>This is a renewing sole-source contract.</p>	\$641,896	\$324,267
12	3413	Ventura County Office of Education	<p>Foster Youth Services Coordinating Program: Contractor provides educational case management services for all eligible K-12 foster youth, including Probation-supervised foster youth. The contract supports a higher level of coordination between the County and educational entities to improve educational and placement outcomes for foster youth and successfully provides a variety of services to reduce educational disruptions of foster children. This is a sole-source renewal contract and the contractor is the state-required partner for these services.</p> <p>The year-over-year reduction in contract amount is due to the anticipated percentage of youth that will be federally eligible for the program based on a five-year historical performance.</p>	\$253,488	\$160,425
13	3413	Ventura County Office of Education	<p>Foster Youth Transportation: The purpose of this contract is to arrange and provide transportation for foster youth in accordance with Every Student Succeeds Act (ESSA), which was enacted in 2015 (Public Law 114-95—December 10, 2015). The ESSA requires that when a youth is placed into foster care, the child welfare agency and local school districts work together to provide the youth transportation to the school of origin, unless there is a determination that it is not in the youth’s best interest to remain in the school of origin.</p> <p>This is a sole-source contract and the contractor is the state-required partner for these services. The contract is renewed for six-months to allow County and VCOE to strategize methods to control rapidly increasing costs surrounding safety regulations, driver qualifications, gasoline, insurance, maintenance and other transportation costs.</p>	\$255,000	\$150,000 (partial year)

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Family Evaluations					
14	3413	Aspiranet	<p>Family Evaluations: This contract provides evaluations of families referred to the contractor by Children & Family Services as part of the family’s completion of the Resource Family Approval process to become a home for dependent children. The contractor will provide evaluations for up to 72 families during the contract year.</p> <p>This is a renewal contract. Under the current contract, from July 2023 through March 2024, the contractor has completed 58 evaluations. The year-over-year reduction in contract amount and expected volume of evaluations is due to the shift within child welfare to keep families together when possible and safe, reducing the need for placements into out-of-home-care.</p>	\$224,000	\$168,750
15	3413	Kids & Families Together	<p>Family Evaluations: This contract provides evaluations of families referred to the contractor by Children & Family Services as part of the family’s completion of the Resource Family Approval process to become a home for dependent children. The contractor will provide evaluations for up to 72 families during the contract year.</p> <p>This is a renewal contract. Under the current contract, from July 2023 through March 2024, the contractor has completed 50 evaluations. The year-over-year reduction in contract amount and expected volume of evaluations is due to the shift within child welfare to keep families together when possible and safe, reducing the need for placements into out-of-home-care.</p>	\$224,000	\$168,750
Medi-Cal					
16	3414	Interface Children & Family Services	<p>Medi-Cal Health Navigator Outreach & Enrollment: This contract provides Medi-Cal outreach, enrollment and retention services to traditionally hard to reach and underserved populations with the goal of increasing the number of eligible individuals across Ventura County who can access health care services. Efforts are focused on aged persons, disabled persons, persons with mental health and/or substance use disorders, persons who are homeless, persons who are in county jail or otherwise justice-involved, and uninsured children and youth throughout all of Ventura County. The program has a strong emphasis on those</p>	\$397,932	\$397,932

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			<p>calling into the 2-1-1 call center, as well as inmate pre-release enrollments.</p> <p>This is a renewal contract. Under the current contract from July 2023 through February 2024, the contractor has enrolled 362 new clients into Medi-Cal, and helped 497 retain their coverage.</p>		
17	3414	Mixteco/Indigena Community Organizing Project (MICOP)	<p>Medi-Cal Health Navigator Outreach & Enrollment: This contract provides Medi-Cal outreach, enrollment and retention services to traditionally hard to reach and underserved populations with the goal of increasing the number of eligible individuals across Ventura County who can access health care services. Efforts are focused on immigrants, persons with limited English proficiency, aged persons, disabled persons, persons with mental health disorders and young persons of color throughout the Oxnard Plain (Oxnard, Port Hueneme, Camarillo) and Santa Clara Valley (Santa Paula, Fillmore) as well as the adjacent unincorporated areas. The program has a strong emphasis on those who speak Mixteco and other indigenous languages.</p> <p>This is a renewal contract. Under the current contract from July 2023 through February, 2024, the contractor has enrolled 835 new clients into Medi-Cal, and helped 2,856 retain their coverage. The year-over-year reduction in contract amount is due to the grant funding the program nearing its end.</p>	\$675,000	\$650,000
CalWORKs					
18	3421	Child Development Resources of Ventura County, Inc. (CDR)	<p>Stage One Child Care for CalWORKs Recipients: CDR manages a variety of program and administrative functions necessary to provide comprehensive child care services countywide for eligible children of CalWORKs clients participating in approved training and work activities and who are referred by HSA's CalWORKs program. When public health guidance allows, CDR Stage One Child Care Services include colocation of Parent Services Specialists at the America's Job Center of California and affiliate locations to provide case management and support of clients' child care needs; child care provider recruitment and contracting; processing of all direct child care payments to child care providers; collection and reporting of program and financial data; monitoring of child</p>	\$6,895,000	\$6,895,000

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			<p>care providers; and other duties necessary to administer the program countywide. A minimum of 75% of the contract funds are reserved for direct payments to child care providers.</p> <p>Under the current contract, from July 2023 through March 2024, the contractor has supported child care for 488 families with 874 children.</p>		
Workforce Development Board					
19	3450	Goodwill Industries of Ventura and Santa Barbara Counties	<p>WIOA Youth Program: This contract will help 160 out-of-school youth, ages 16-24, and 40 in-school youth, ages 14-21, acquire the educational and occupational skills training and support needed to achieve academic and employment success so they may successfully transition into careers and productive adulthood. The Workforce Innovation and Opportunity Act (WIOA) strives to provide services and activities that increase the education, educational skills attainment, and employment of participants in an effort to improve the quality of the workforce, reduce welfare dependency, increase economic self-sufficiency, and enhance the productivity of our community. Through three physical locations and one mobile youth center, the contractor will support youth countywide, and will provide 96 paid work experience opportunities of 150 hours each as well as pre-apprenticeship and registered apprenticeship opportunities.</p> <p>GSA Procurement released an RFP for renewed competition in Winter 2023. Two applicants submitted proposals and Goodwill was selected to be the provider of services for a one-year period, with an option for the County to extend the contract for an additional two years based on performance.</p>	\$1,070,000	\$1,070,000