

# ***Parks and Recreation Month***

## ***July 2024***



**Ventura County Parks Dept.**

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**Colter Chisum**

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**June 18, 2024**



# Parks Department

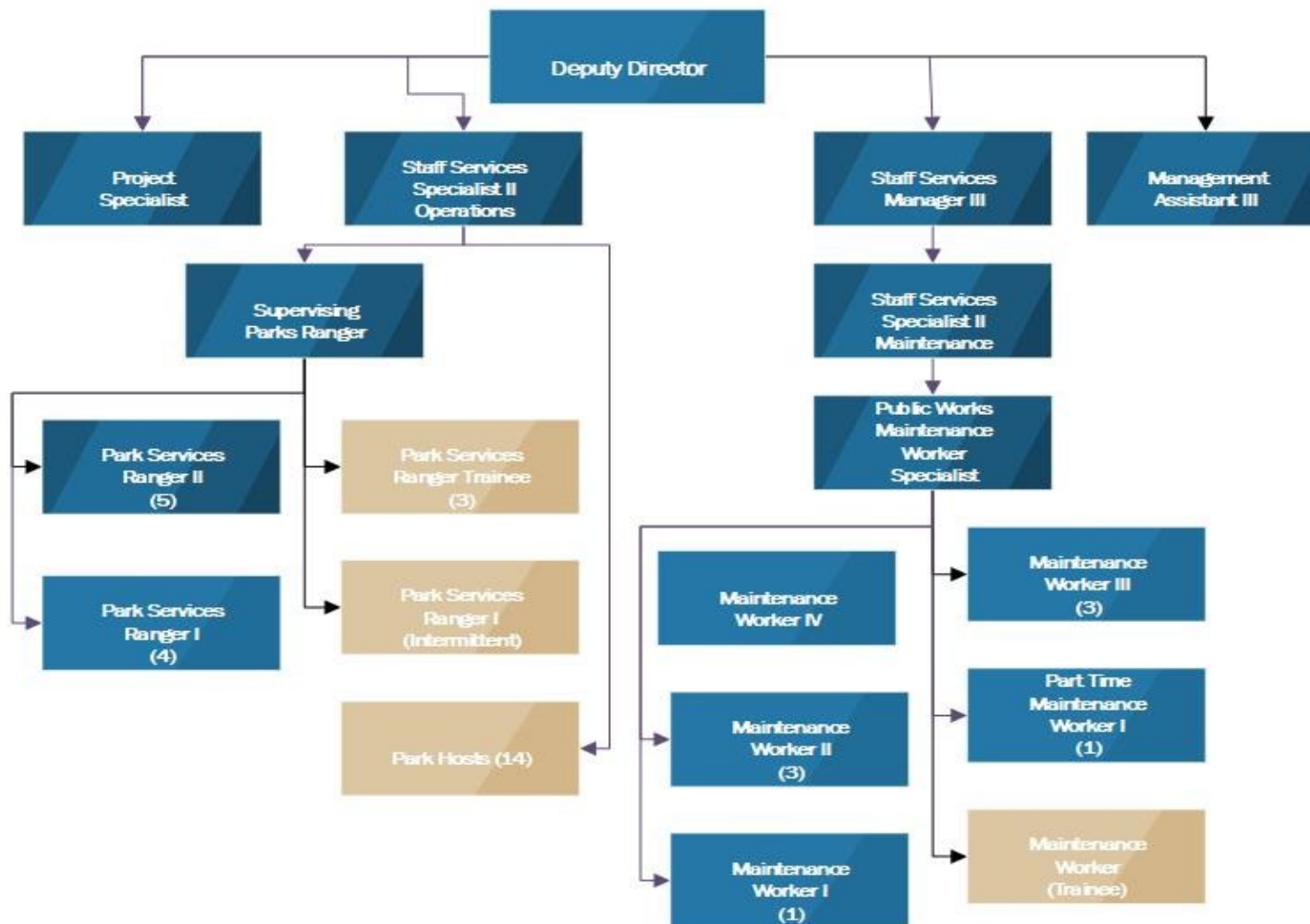
- Annual O & M budget: \$7.1M
- Enterprise Fund
- 15 regional parks (466 camping spaces)
- 1 leased park (Steckel KOA)
- 4 regional trails
- 7 local parks and 1 skate park
- 3 leased golf courses
- 6 community centers
- 3 historic properties
- 5,321 acres and 23.25 miles of trails



Photos: Camp Host Program(left);  
Hobson Beach (right); Coastal  
Clean-Up



# General Services Agency Parks Department Current Organizational Chart





# **Mission:**

To enhance the quality of life for the residents of Ventura County through:

- Equitable provision recreational facilities and park lands.
- Improved physical and mental health through outdoor recreation.
- Fostering partnerships to expand community activity opportunities.

# **Vision:**

Provide sustainable and optimized park resources that meet or exceed the needs of our guests.



# 2023 Storm Damage Update

- ❖ 14 of 17 Projects Completed for \$2,055,946
- ❖ \$3M in remaining work at Soule GC, Foster Park and Foster Residence







# **2024 Miscellaneous Highlights**

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- 28,003 Guest Calls by Call Center
- 90,947 Camping Nights and 334,948 Total Guests
- Mechanical Weed Treatment for All Parks
- New Lease Partners – Stepping Stones Riding Program, Nyeland Promise, B&GC, VUSD,
- Workforce:
  - New Facilities Supervisor
  - New Chief Ranger
  - New Project Specialist
  - Adding Park Service Ranger III and Maintenance Worker IV
  - 20 Park Hosts – Contractors who provide 10 FTE
  - Fully Contracted Call Center



# **Upcoming Revenue Improvement Projects**

- New Website – 2024
- Punta Gorda Lot RV Camping (48 Spaces) – March 2025
- Kenney Grove RV Camping (8 spaces) – 2025
- Saticoy Golf Course Lease – 2025
- Residential Lease – 2026
- Oak Park RV Camping (17 spaces) – March 2026
- Tapo Canyon RV Camping (16 spaces) – 2026
- Soule Park RV Camping (Up to 83 spaces) – TBD
- Steckel Park Camping (Up to 30 spaces) - 2027
- ~6 Out of Portfolio Expansion Possibilities - TBD

# Thank you & come visit soon!

**Coastal Clean up Day – Sept 21  
Rincon Parkway & Steckel Park  
9am to Noon**

