

June 18, 2024

Board of Supervisors

County Executive Office Capital Projects



County Executive Office

Lewis Road Campus – Unincorporated Camarillo



- 54-acre campus
- Behavioral health treatment and residential facilities
- Casa Pacifica: adolescent treatment and residential facilities
- Growing Works: commercial nursery job training/recovery program for individuals with mental health challenges



Rancho Sierra Apartments - Lewis Road Campus



- 50-unit apartment building under construction
- 24 units are reserved for Permanent Supportive Housing (PSH) for formerly homeless seniors with a mental disability
- The remaining 25 units will be filled by extremely low-income seniors.
- + 1 manager unit
- Total Cost of Construction: ~\$25.8M or \$517K per unit



Mental Health Rehabilitation Center (MHRC) - Lewis Road Campus



- Adaptive re-use of the former RAIN homeless shelter facility into a 38-bed Mental Health Rehabilitation Center.
- County's existing MHRC capacity of 31 beds is insufficient to meet the needs of our Medi-Cal population.
- Currently in design, the new MHRC will provide locked treatment capacity so County residents do not have to be housed in out-of-County facilities in the Bay Area or San Diego.
- Total budget estimated at \$18M.



East County Crisis Stabilization Center (CSU) 3150 E. Los Angeles Ave. Simi Valley



- Building on the corner of Church St. and Los Angeles Ave. used by Behavioral Health for Substance Abuse and DUI services.
- The shifting of services to new locations allows for the construction of a Crisis Stabilization Center in half of the building.
- Four recliner chairs will be staffed by mental health professionals to assist individuals experiencing a mental health crisis.
- County is in negotiations to purchase the adjacent lot from the Simi Valley Unified School District to serve additional mental health needs.
- CSU project is fully funded at ~\$1M.



Recuperative Care - 2323 Knoll Drive, Ventura



- Adding 50-beds of recuperative care (short term post-hospitalization) for those experiencing homelessness.
- 1st floor of the building is an existing City of Ventura 55-bed homeless shelter.
- Currently in design.
- County has received a \$5M contribution to the project from Gold Coast Health Plan.



1400 Vanguard Drive, Oxnard - Permanent Supportive Housing Project



- Adaptive re-use of the 78,000 square foot building into a residential care facility.
- 65 Permanent Supportive Housing Units
- 75 Recuperative Care beds
- Healthcare clinic
- Reduction in scope – no new construction on parking lot at this time
- Funding concerns
- Bring units on-line quickly
- Negotiating a lease with Developer Cabrillo Economic Development Corporation and will return to your Board
- Estimated budget is ~\$30M
- County has received a \$5M contribution to the project from Gold Coast Health Plan



Ojai Valley Trail Repaving Project



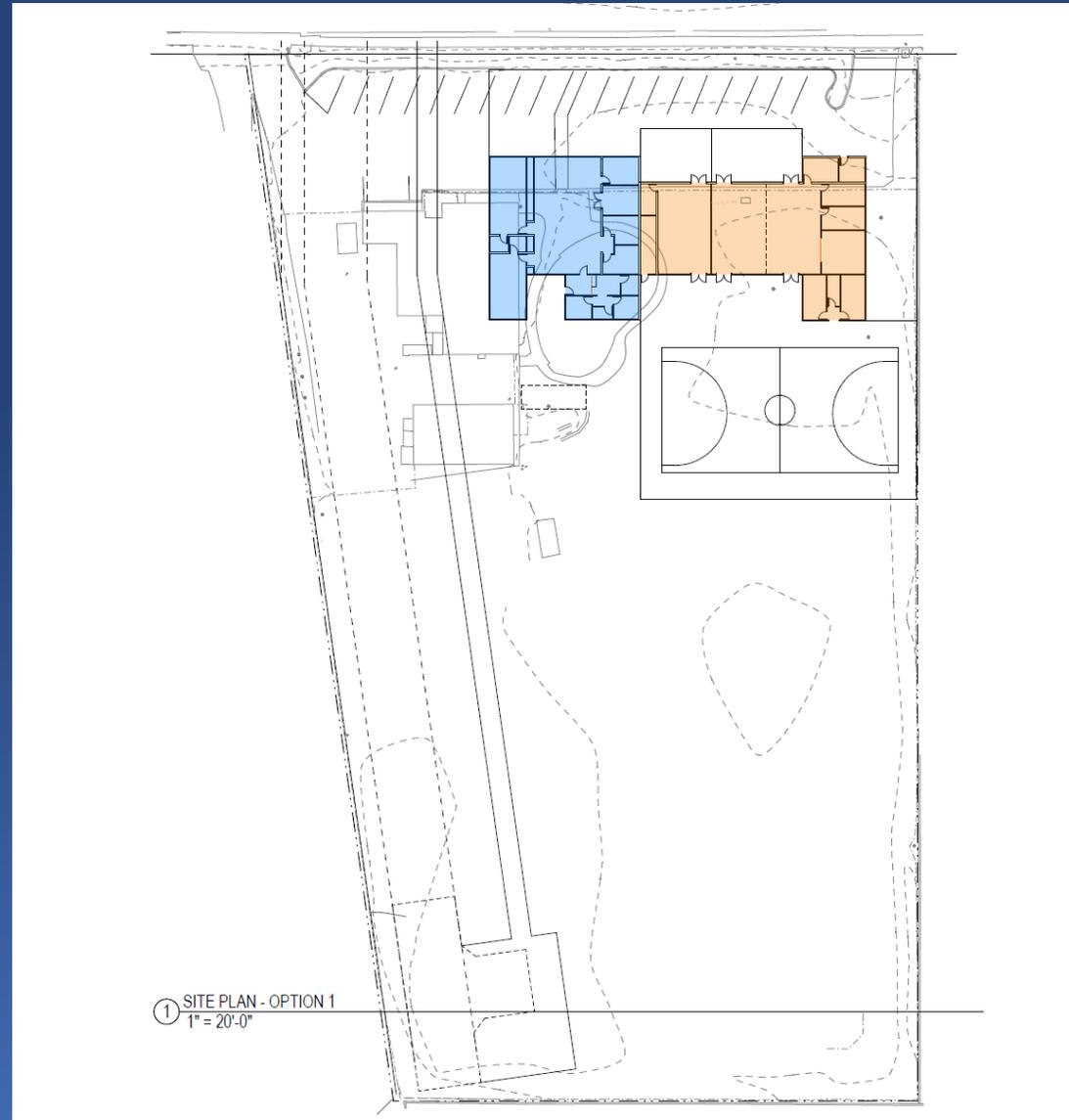
- Repaving of 9.5 miles of trail from Foster Park to Soule Park
- Work includes spot repair, base stabilization, hillside encroachment mitigation, hazard tree mitigation, root management and fence repair
- Estimated cost of approximately \$4.1M
- Work scheduled to begin in late August or early September



Nyeland Acres Community Center



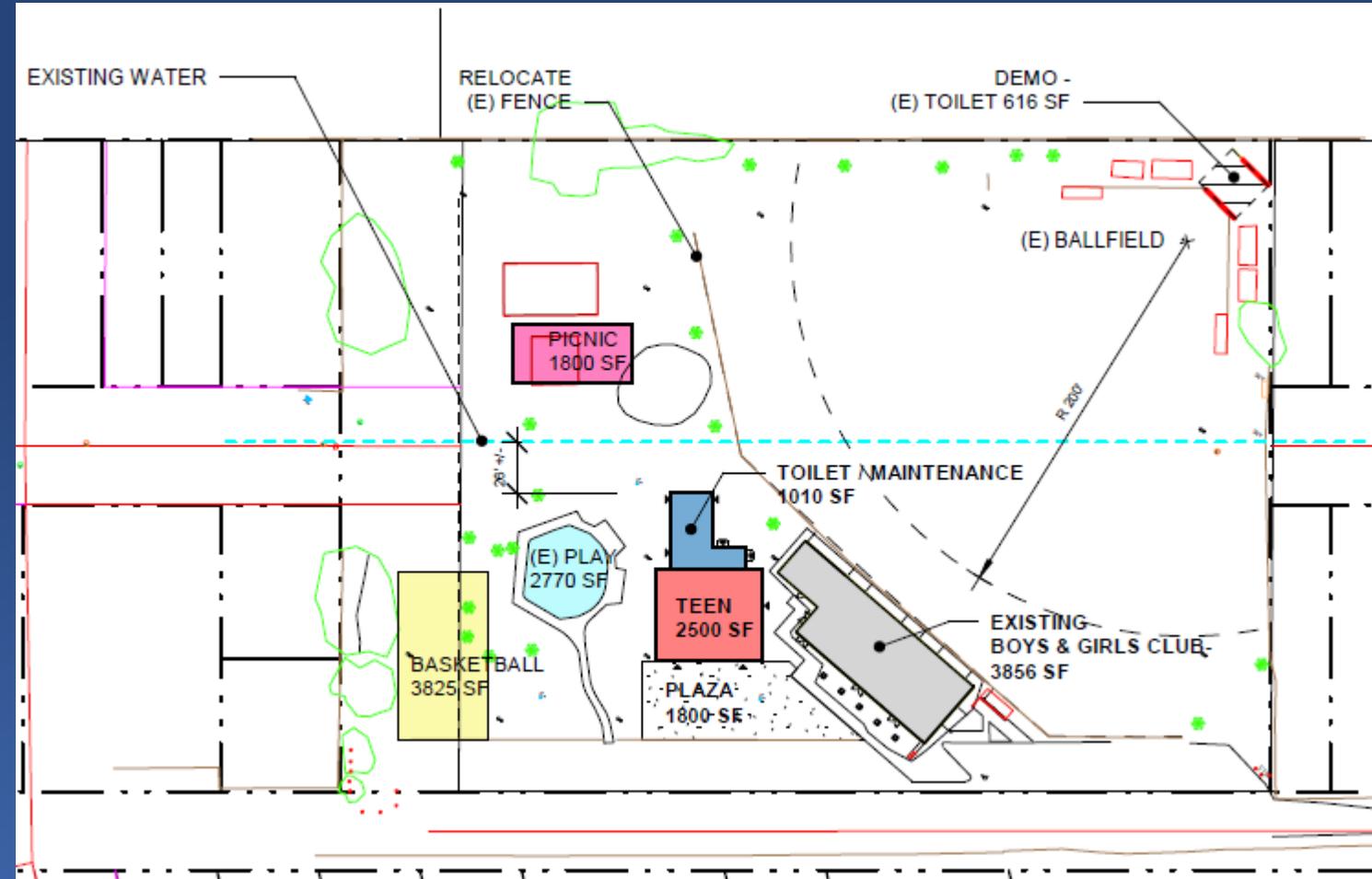
- Teardown/rebuild of Community Center
- New construction of Youth and Teen Center, Community Center and recreational facilities
- Requires annexation to City of Oxnard water and Calleguas Water district through an Out of Area Service Agreement
- Budget of \$10.5M
- Currently in design phase



Saticoy Boys & Girls Club Teen Center



- Construction of a 2,500 sq ft teen center
- Project also includes new restrooms, basketball court, picnic area, lighting and upgraded parking
- Funded by a \$6M grant from Sen. Limon and SLFRF funds
- Currently in design phase



E.P. Foster Library



- Renovation of existing Library facility
- Project includes installation of HVAC system, plumbing and electrical upgrades and modernized ADA/accessibility features
- Library will serve as cooling center during heat emergencies
- Approximately \$13M budget - \$8.7M from Building Forward Grant and \$4.3M match from the County and City of Ventura
- Currently in design phase



Animal Shelter



- Currently in design
- County has set-aside \$10 million for the project
- County secured a \$1.5 million grant from the State for the new building
- Public Works is managing the scope and engineering aspects
- Project budget is approximately \$35 million



Projects Under Consideration



- East County Family Justice Center (TBD) – Quarterly meetings with project team.
- Mondos Cove Public Beach Access Stairway (\$1M)
- Meiners Oaks Park (\$500,000)

