

Setting the Standard in Health Care Excellence

December 19, 2023

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

SUBJECT: Approval and Ratification of, and Authorization for the Ventura County Behavioral Health (VCBH) Director to Sign, the Second Amendment to the Agreement for Psychiatric Inpatient Hospital Services, with Aurora Vista Del Mar, LLC, to Increase the Contract Maximum of the Agreement from \$2,280,000 to \$2,297,734 (an Increase of \$17,734), Effective July 1, 2022 through June 30, 2023.

RECOMMENDATION:

Approval and ratification of, and authorization for the Ventura County Behavioral Health (VCBH) Director or designee to sign, the Second Amendment to the Agreement for Psychiatric Inpatient Hospital Services with Aurora Vista Del Mar, LLC, to increase the contract maximum from \$2,280,000 to \$2,297,734 (an increase of \$17,734), effective July 1, 2022 through June 30, 2023 to cover services provided prior to June 30, 2023. (Exhibit 1) The Agreement is no longer in effect.

REASON FOR RATIFICATION

In FY 2022-23, VCBH authorized client placements at Aurora Vista Del Mar, LLC's facility that resulted in the FY 2022-23 contract maximum being exceeded. VCBH is presenting the Second Amendment to the agreement with Aurora Vista Del Mar, LLC for review and approval by your Board to pay for services provided prior to June 30, 2023.

FISCAL/MANDATES IMPACT:

MHL Budget Unit # 3200-3209 (Managed Care Services)

Mandatory: No Yes Cite Authority: N/A
Source of Funding: 1991 Realignment
Funding Match Required: No
Impact on Other Department(s): None

	<u>FY 2023-24</u>	<u>FY 2024-25</u>
Summary of Revenue and Total Costs		
Revenue:	\$17,734	\$0
Costs:		
Direct Cost	\$17,734	\$0
Indirect - Dept.	\$0	\$0
Total Costs	\$17,734	\$0
Net County Costs	\$0	\$0

FY 2023-24 Adjusted Budget for MHL Budget Unit #3200-3209				
	Adopted Budget	Adjusted Budget	Projected Actual	Estimated Savings/(Deficit)
Appropriations	\$4,257,029	\$4,257,030	\$4,257,030	\$0
Revenue	\$1,694,888	\$1,694,888	\$1,694,888	\$0
Net Cost	\$2,562,141	\$2,562,142	\$2,562,142	\$0

Note: Revenue and appropriations are included in the FY 2023-2024 adjusted budget for MHL Budget Unit #3200-3209.

STRATEGIC PLAN PRIORITY:

The item presented in this board letter ties to the Healthy, Safe, and Resilient Communities strategic priority of the County Strategic Plan as it is designed to meet the goal of providing equitable and timely access to quality mental health services.

DISCUSSION:

Aurora Vista Del Mar, LLC provides Psychiatric Inpatient Hospital services to individuals in the community in need of psychiatric inpatient treatment services. In FY 2022-2023 VCBH worked closely with this facility to coordinate services and to provide long term support for hospitalized patients after discharge.

The proposed FY 2022-23 Second Amendment to the Agreement with Aurora Vista Del Mar, LLC will increase the FY 2022-23 maximum contract amount by \$17,734 to cover supplemental invoices received after the end of the fiscal year for services provided. in FY 2022-23.

VCBH requests approval and ratification of, and authorization for the VCBH Director or designee to sign, the FY 2022-23 Second Amendment to the Agreement for Psychiatric Inpatient Hospital Services with Aurora Vista Del Mar, LLC, to increase the contract maximum from \$2,280,000 to \$2,297,734 (an increase of \$17,734).

This Board letter has been reviewed by the County Executive Office, Auditor-Controller's Office, and County Counsel. If you have any questions regarding this item, please contact VCBH Acting Behavioral Health Director Dr. Loretta L. Denering, DrPH, MS at (805) 981-2214 or Health Care Agency Assistant Chief Financial Officer Narcisa Egan at (805) 973-5357.



DR. LORETTA L. DENERING, DrPH, MS
Acting Behavioral Health Director



BARRY L. ZIMMERMAN
Health Care Agency Director

Attachment:

Exhibit 1 – FY 2022-23 Aurora Vista Del Mar, LLC – Second Amendment