

December 10, 2024

County of Ventura
Board of Supervisors
800 S. Victoria Avenue
Ventura, CA 93009

Subject: Approval of, and Authorization for the Director of Airports or His Designee to Sign, Contract Change Order No. 4 in the Not to Exceed Amount of \$1,000,000 with Security Paving Company for the Reconstruction of Taxiway F (renamed A) at Oxnard Airport, Raising the Total Contract Amount from \$18,433,590 to a Not to Exceed Total Amount of \$19,433,590; Project Specification DOA 23-03 and Project No. OXR-150; Supervisorial District No. 5

Recommendation:

Approve and authorize the Director of Airports or his designee to sign, Contract Change Order No. 4 (Exhibit 1) in the not to exceed amount of \$1,000,000 with Security Paving Company for the reconstruction of Taxiway F (renamed A) at Oxnard Airport, raising the total contract amount from \$18,433,590 to a not to exceed total amount of \$19,433,590.

Fiscal/Mandates Impact:

Mandatory: *No*
Source of funding: *Airport Enterprise Fund*
Funding match required: *None*
Impact on other departments: *None*

<u>Summary of Revenue and Project Costs</u>	<u>FY 2024/25</u>	<u>FY 2025/26</u>
Revenue: FAA (up to 90%)	\$ 0*	\$ 0
Caltrans (up to 4.5%)	0*	0
Direct Costs	<u>\$ 1,000,000</u>	<u>\$ 0</u>
Net Costs – Airport Enterprise Fund	<u>\$ 1,000,000</u>	<u>\$ 0</u>

* The change order work is not anticipated to be grant eligible.

Current Fiscal Year Budget Projection:

FY 2024-25 Budget Projection for Airports Capital Projects Division 5040 - Unit 5041*				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/ (Deficit)
Appropriations	\$ 7,303,293	\$ 14,679,816	\$ 14,679,816	\$0
Revenue	5,787,844	5,787,844	5,787,844	0
Net Cost	\$ 1,515,449	\$ 8,891,972	\$ 8,891,972	\$0

Sufficient revenue and appropriations are available in the FY 24-25 capital budget.
*Includes interest and capital assets.

Strategic Priority:

This change order approval supports the County's Strategic Priorities to support fiscal responsibility, economic vitality, reliable infrastructure, and sustainability.

Discussion:

On September 26, 2023, your Board awarded a construction contract to Security Paving Company (Contractor). The project consists of the reconstruction of Taxiway F, which was recently renamed Taxiway A to meet current Federal Aviation Administration standards. The project was designed and bid utilizing the name Taxiway F, so both naming conventions will be referenced for the duration of the project.

Construction began in May of 2024 and is nearing completion. The project scope included work items for the removal and disposal of excavated soil. The Department of Airports currently has stockpiled excavated soil at Oxnard Airport from a prior phase of taxiway reconstruction and wishes to utilize the current contract to allow for its proper disposal. We believe utilization of the current contract to dispose of the stockpiled soil would result in lower overall costs for the project when compared to the additional costs associated with procedures to design, advertise, and bid the extra work separately. Additional benefits include the ability to schedule the work before the end of the rainy season.

The Department of Airports' Change Order No. 4 request, in the not to exceed amount of \$1,000,000, represents a 6% increase to the original contract price. Previous to this request, three prior change orders to the contract were executed in the amounts of \$173,284, \$120,605, and \$774,691, respectively. The Contract Change Order No. 4 in the not to exceed amount of \$1,000,000 will increase the current contract price from \$18,433,590 to a total amount of \$19,433,590, exceeding the Director of Airports authority. Therefore, we are asking your Board to approve Change Order No. 4.

This work is not anticipated to be grant eligible and will be an out-of-pocket expense which the Airport Enterprise Fund has sufficient revenue and appropriations to support.

The County Executive Office, the Auditor-Controller's Office, and County Counsel have reviewed this item. The Aviation Advisory Commission and the Oxnard Airport Authority recommend its approval.

If you have any questions regarding this item, please call Erin Powers at (805) 388-4205, or me at (805) 388-4200.



KEITH FREITAS, A.A.E., C.A.E.
Director of Airports

Attachments:

Exhibit 1 – Contract Change Order No. 4