
Setting the Standard in Health Care Excellence

June 18, 2024

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

Subject: Approval of, and Authorization for the Ventura County Public Health Director to Sign, the Memorandum of Agreement with First 5 Ventura County for Providing Medi-Cal Activities to Eligible Clients in Ventura County, Effective July 1, 2024 through June 30, 2026.

Recommendation:

Approve and authorize the Ventura County Public Health (VCPH) Director to sign the attached Memorandum of Agreement (MOA) between the County of Ventura and First 5 Ventura County (F5VC) to participate in the Medi-Cal Administered Activities (MAA) Program effective July 1, 2024 through June 30, 2026.

Fiscal/Mandates Impact:**Mandatory:** No**Source of Funding:** Title XIX Federal Financial Participation (FFP), Medical Administrative Activities (MAA) passed - through F5VC**Funding Match Required:** None**Impact on Other Departments:** None

Summary of Revenues and Costs:	<u>FY 2023-24</u>	<u>FY 2024-25</u>
Revenue:	\$ -0-	\$ 418,864
Costs:		
Direct	\$ -0-	\$ 363,247
Indirect-Dept.	\$ -0-	\$ 55,617
Indirect-County CAP	\$ -0-	\$ -0-
Net Costs	\$ -0-	\$ -0-
Recovered Indirect Costs	\$ -0-	\$ -0-

Current FY 2023-24 Budget Projections:

FY2023-24 Budget Projection for HCA-Public Health Administration, Unit 3103				
	Adopted Budget	Adjusted Budget	Projected Actuals	Estimated Savings/ (Deficit)
Appropriations	\$3,841,383	\$5,244,177	\$5,106,972	\$137,205
Revenue	\$2,115,187	\$3,348,016	\$2,983,749	(\$364,267)
Net Cost *	\$1,726,196	\$1,896,161	\$2,123,223	(\$227,062)

* Note: Sufficient revenue and appropriations are included in the FY 2024-25 Preliminary Budget for Public Health Administration, Unit 3103.

Strategic Plan Priority:

The item presented in this Board letter aligns with the Healthy, Safe, and Resilient Communities strategic priority of the County Strategic Plan as it is designed to meet the goal of providing equitable and timely access to quality public health services.

Discussion:

The Medi-Cal Administered Activities (MAA) program offers a way for local governmental agencies (LGA) to obtain federal reimbursement for the cost of certain activities necessary for the proper and efficient administration of the Medi-Cal program. The County of Ventura entered into an agreement with the State to provide MAA as an effective method of assuring the availability and accessibility of Medi-Cal services to Medi-Cal eligible individuals. VCPH acts as the LGA representative for the MAA program in Ventura County.

As required by the contract with the State, VCPH submitted a comprehensive claiming plan to DHCS describing in detail the provision of services to be claimed. DHCS approved their participation in the program in January 2021. The MOA presented to your Board for approval today delineates the responsibilities of F5VC as a provider of services and VCPH as the administrator of claims processing to the State for this program for the time period of July 1, 2024 through June 30, 2026. The services provided by F5VC, with your Board's approval, will include those which are within the MAA allowable categories of Medi-Cal Outreach, Referral and Monitoring of Medi-Cal Services, and Program and Planning Development of Medi-Cal Services. VCPH first brought this agreement to your Board for approval in 2021 and is recommending renewal of the MOA effective July 1, 2024 through June 30, 2026.

This letter has been reviewed by County Counsel, the Auditor-Controller's Office, and the County Executive Office. If you have any questions regarding this item, please call Rigoberto Vargas at (805) 981-5101.



RIGOBERTO VARGAS
Public Health Director



BARRY ZIMMERMAN
Health Care Agency Director

Attachment:
Exhibit 1 - County of Ventura and First 5 Ventura County MOA