

Ventura County Waterworks District No. 19 (Somis)

EXHIBIT 3



WWD 19 Citizens' Advisory Committee Meets the Third Thursday of Even Months at 3:30 p.m. in the County of Ventura, Water & Sanitation Department, Aqua Room, 6767 Spring Road, Moorpark CA 93021

Administration

- County of Ventura Supervisorial District No. 2
(Appoints 4 Citizens' Advisory Committee members)
- County of Ventura Supervisorial District No. 3
(Appoints 1 Citizens' Advisory Committee member)
- Ventura County Board of Supervisors is the governing body.
- County of Ventura Water and Sanitation Department is responsible for the operation and maintenance of the potable water system.

Citizens' Advisory Committee

This five-member committee is appointed by the Board of Supervisors. The members serve as liaisons between the community and the Board, providing input to the District staff and the Board.

Statistics

- Formed: November 4, 1980
- Area served: Includes the community of Somis and surrounding areas.
- Size of District: Encompasses approximately 14,420 acres
- Population Served: Approximately 1,429
- Gets water from local and imported sources (approximately 6% imported, remainder 94% from local groundwater).
- Annual Water Production: 2,194 AF (2021)
- Number of Accounts
 - Residential: 789
 - Agricultural: 265
 - Commercial, Municipal, Industrial: 38

Infrastructure

Miles of Water Lines	46
Number of Groundwater Wells	3
Number of Tanks (Reservoirs)	8
Number of Booster Pump Stations	7
Number of Pressure-Reducing Stations	15

Major Projects Completed in the Last 10 Years

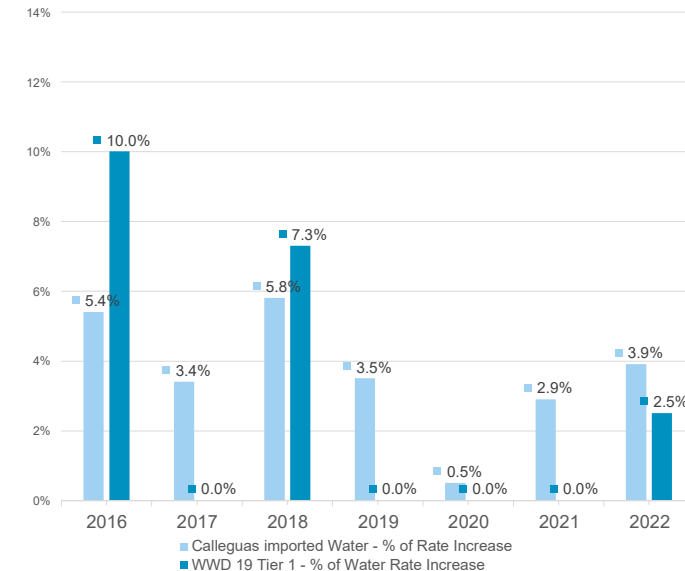
CIP Water	Development
<ul style="list-style-type: none"> County Roads Pipeline Sand Canyon BPS Well 2 Treatment Facility SCADA/County Microwave System Upgrade Asset Mgmt. CMMS With GIS Field Devices & Access to Record Drawings Greentree I/II Reservoir Recoating 	<ul style="list-style-type: none"> Balcom Canyon Rd. Pipeline

Major Projects Ongoing

CIP Water	O&M
<ul style="list-style-type: none"> Well No. 2 Iron and Manganese Treatment Facility to be completed July 2022 Zone 538 Reservoir and Transmission Line Replacement Well No. 5 Iron and Manganese Treatment Facility Somis farmworker housing development project 	<ul style="list-style-type: none"> Upgrade from AMR to Advanced Metering Infrastructure (AMI) Reservoir Maintenance Recoating & lining Well 4 booster VFD replacement Emergency generator for Reservoir 538 pump station

Rate Increase History/Year Percentage Increase

Imported Water Rate increase per Calendar Years 2016-2022



Challenges

- Aging infrastructure- excessive miles of pipeline with disproportional low number of customers
- Decreasing water quality – elevated Water Hardness, Chlorides, Iron & Manganese in local groundwater
- Management of Los Posas Basin groundwater adjudication
- Rising SCE power costs for pumping
- Changes in water system permit conditions- regulatory-Fe/Mn
- Limited funding available (grants & loans)
- Reduced local water supply- GMA allocation & necessity to purchase more imported water at higher cost