

**AB 177 (Chapter 257, Statutes of 2021) Backfill Allocation Spending Report**  
**for FY 2023 (July 1, 2022-June 30, 2023)**

<b>County Department</b>	<b>Total annual adopted budget of the county department(s) that receive any backfill allocation.</b>	<b>Share of allocation received (if more than one department, please include all recipients and allocation amount).</b>	<b>Expenditures of the allocation by county department or departments that receive a share of the total allocation.</b>	<b>A detailed description of the programs, services, strategies, and enhancements supported by or made with the allocation by county department. (for additional space, please include another page)</b>
County Executive Office – Trial Courts Funding	\$22,442,321	\$1,724,176	\$1,724,176	Funds used to support operational costs for the Collections Enhancement Program, which involves the collection of court-ordered fees, fines, forfeitures, penalties, and assessments.