

Central Services  
 Joan Araujo, Director

Engineering Services  
 James O'Tousa, Director

Roads & Transportation  
 Anitha Balan, Director

Water & Sanitation  
 Vacant, Director

Watershed Protection  
 Vacant, Director

June 4, 2024

Board of Ventura County Waterworks District No. 1  
 800 South Victoria Avenue  
 Ventura, CA 93009

**Subject: Approval of, and Authorization for the Public Works Agency (PWA) Director to Execute, Contract Change Order No. 3 with Best Drilling and Pump, Inc., Decreasing the Contract Amount from \$2,070,134 to \$1,948,706 (a Decrease of \$121,428) for Non-Correctable Work on the Well 97 Replacement Project (Project), Specification No. WW22-01, Project No.31806; Ventura County Waterworks District No.1 (Moorpark), Supervisorial District No.4.**

**Recommendations:**

Approve and authorize the Ventura County Public Works Agency (PWA) Director or designee to execute, Contract Change Order No. 3 to the contract with Best Drilling and Pump, Inc., decreasing the total contract amount from \$2,070,134 to \$1,948,706 (a decrease of \$121,428) for non-correctable work on the Well No. 97 Replacement Project, Specification No. WW22-01, Project No. 31806. (Exhibit 3)

**Fiscal/Mandates Impact:**

Mandatory: No  
 Source of Funding: Not Applicable  
 Funding Match Required: None  
 Impact on Other Department(s): None

**Summary of Revenue and Total Costs:**

	<u>FY 2023-24</u>	<u>FY 2024-25</u>
Revenue:	\$ 0	\$ 0
Costs:		
Direct	\$ (121,428)	\$ 0
Indirect – Agency/Dept.	0	0
Indirect – County CAP	0	0
Total Costs	\$ (121,428)	\$ 0
Net Costs	\$ (121,428)	\$ 0





**Strategic Plan:**

This item contributes to the Board of Supervisors (Board's) 2024-2027 strategic priority to provide:

- II. Fiscal responsibility and economic vitality through
  - 1. Maintaining a transparent and balanced budget, while funding essential services and implementing cost-savings measures.
- III. Reliable infrastructure and sustainability through
  - 1. Maintaining and improving dependable public resources to serve the needs of our diverse communities.

This item has been reviewed by the County Executive Office, the Auditor-Controller's Office, and County Counsel.

If you have any questions concerning this item, please contact Joseph Pope at (805) 378-3005.

Sincerely,



David Fleisch, P.E.  
Assistant Director

**Attachments:**

- Exhibit 1 – Vicinity Map
- Exhibit 2 – Location Map
- Exhibit 3 – CCO NO. 3

