

EXHIBIT 1 – FY 2024-25 HSA CONTRACTS SUMMARY

#	BU #	Contractor	Brief Service Description	Prior Year FY 23-24 Amount	Proposed FY 24-25 Amount
Workforce Development Board					
1	3452	Career Team, LLC	<p>Career Center System Services: This Workforce Innovation and Opportunity Act (WIOA) program provides a full range of workforce-related services for adults and dislocated workers, including those with barriers to employment (justice-involved, unhoused, low-education level, etc.) and both large and small businesses. By providing education, career skills training, employment assistance, earn-and-learn opportunities, and resume-building and interviewing services, the program will arm workers with the skills and education necessary to succeed in the labor market, and provide businesses with access to the talent pool necessary to compete in local, regional, and global economies. The program includes strategies that are consistent with the needs of the local area and are focused on industry-sectors that are expected to experience significant growth and high-employment demands.</p> <p>This is a renewing contract. The year-over-year change in contract amount is due to the prior year being a partial year of just under nine months.</p>	\$1,650,000 (partial year)	\$2,400,000
Older Adult Services					
2-18	3501	Multiple Vendors (see description for names and amounts)	<p>Senior Nutrition Program: This program provides high-quality, nutritionally balanced meals, nutrition counseling and education, companionship, and related supportive services to persons aged 60 years and older, through congregate meals (in an atmosphere that is pleasant and encourages socialization) and home-delivered meals (to those who are homebound), giving preference to those in the greatest economic or social need. The goals of the program are to maintain or improve the physical, psychological, and social well-being of older individuals by providing or securing appropriate nutrition services, reducing hunger and food insecurity, promoting socialization, and promoting health and well-being to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.</p> <p>The year-over-year reduction in budgeted amount reflects a plan to operate within available state allocations to serve populations who have priority social and/or economic needs, with pandemic funding no longer available to enhance service levels.</p>	\$5,193,821	\$2,872,849

EXHIBIT 1 – FY 2024-25 HSA CONTRACTS SUMMARY

#	BU #	Contractor	Brief Service Description	Prior Year FY 23-24 Amount	Proposed FY 24-25 Amount
			<p>The program is operated in several cities and unincorporated communities throughout Ventura County. Those contracted to provide services, meals and product/supplies, and their contracted amounts are itemized below:</p> <p>Providers of Meal Services (Congregate and Home-Delivered Meals)</p> <p>City of Fillmore – \$45,861 City of Moorpark – \$65,100 City of Oxnard – \$145,050 City of Pt. Hueneme – \$27,900 City of San Buenaventura – \$135,500 City of Santa Paula – \$74,155 City of Simi Valley – \$261,750 Camarillo Health Care District – \$204,733 Conejo Recreation & Park District – \$132,500 Conejo Valley Senior Concerns – \$101,600 HELP of Ojai – \$95,200 Will and Nikki Inc., dba Nikki's Casamia Restaurant – \$183,500</p> <p>Suppliers of Meals and Product/Supplies:</p> <p>Jordano's Foodservice – \$800,000 Spencer Hilbert (Azul) – \$240,000 Revolution Foods – \$100,000 Ventura Harbor Restaurant Assoc. (Water's Edge) – \$130,000 Waterside Restaurant – \$130,000</p>		
19	3501	Long Term Care Services of Ventura County, Inc.	<p>Long Term Ombudsman and Pre-placement Counseling: The Ombudsman Program advocates for the health, safety, welfare and rights of individuals living in long-term or extended care facilities. Ombudsman representatives are specially trained to investigate and resolve complaints, observe and monitor the condition of residents and facilities, provide information about available ombudsman services and ensure that the residents have timely access to those services. They also provide Family Caregiver Nursing Facility Preplacement Counseling for family caregivers</p>	\$411,378	\$411,378

EXHIBIT 1 – FY 2024-25 HSA CONTRACTS SUMMARY

#	BU #	Contractor	Brief Service Description	Prior Year FY 23-24 Amount	Proposed FY 24-25 Amount
			considering placement of a loved one into a skilled or resident care facility in Ventura County. The Ombudsman and Preplacement Counseling program operates with seven staff and approximately 35 volunteers. The services are provided to residents, family members and caregivers free of charge. This is a renewing contract.		
CalWORKs Services					
20	3415	Goodwill Industries of Ventura and Santa Barbara Counties	<p>Expanded Subsidized Employment Program: Assembly Bill 74 (2013) authorized the state to implement the CalWORKs Welfare-to-Work (WTW) Expanded Subsidized Employment (ESE) Program as a part of an effort to increase early engagement strategies among eligible CalWORKs participants. The intent of this program is to increase the Human Services Agency's CalWORKs workforce participation rate and improve CalWORKs participants' work maturity skills by providing up to six months of paid work experience. The contract provides funding to cover 100% of a participant's wages and allowable fringe benefits during the work experience assignment and provides for contractor operational costs. The goal of the program is to improve the participant's work skills and abilities and to help them obtain unsubsidized employment and ultimately leave public assistance. The contractor will provide sufficient services to place 80 participants into subsidized work experience. The goal is that 70% of CalWORKs participants enrolled in the program will complete six months of subsidized work experience and a minimum of 30% of enrolled participants will secure unsubsidized employment.</p> <p>An RFP was released in February 2024 for renewed competition. There was one applicant that responded. Since July 1, 2023, the contractor has enrolled 69 eligible clients, 35 of whom have secured subsidized or unsubsidized employment, with others in the process of seeking job placement.</p>	\$650,000	\$650,000
Housing Services					
21	3414	The River Community	<p>RAIN Bridge Housing Program: The purpose of the RAIN Bridge Housing Program is for Contractor to secure master leases on ten (10) safe and accessible housing units in the community and then sublease the units on a</p>	\$396,600 (3 units/3 years)	\$1,500,000 (10 units/3 years)

EXHIBIT 1 – FY 2024-25 HSA CONTRACTS SUMMARY

#	BU #	Contractor	Brief Service Description	Prior Year FY 23-24 Amount	Proposed FY 24-25 Amount
		Church Ventura, Inc.	<p>short-term basis to families with children who have been identified by HSA's Homeless Services Program (HSP) team as either homeless or at risk of homelessness. The units will provide housing on an emergency basis for a period of approximately 2-8 months each while HSP provides supportive services that promote self-sufficiency and lead to a more permanent housing solution. The program will benefit homeless families with children, or when unique circumstances arise a family consisting only of adults, by addressing the immediate need for shelter, reducing the amount of time a literally homeless family or adult remains homeless. Those referred for bridge housing will have low incomes and other barriers that prevent them from securing and paying for rental housing in a traditional manner.</p> <p>This is an expansion of an existing master leasing program that currently manages three rental units. The term of this program will be for three years through June 2027.</p>		