

Central Services  
Joan Araujo, Director

Engineering Services  
James O'Tousa, Director

Roads & Transportation  
Anitha Balan, Director

Water & Sanitation  
Joseph Pope, Director

Watershed Protection  
Glenn Shephard, Director

November 7, 2023

Board of Supervisors  
County of Ventura  
800 South Victoria Avenue  
Ventura, CA 93009

**Subject:**      **Approval of, and Authorization for the Director of Public Works Agency to Execute, Professional Services Contract AE24-008 for Architectural and Engineering Services for the Ventura County Medical Center Cafeteria Building Structural Performance Category 4D (SPC4D) Upgrade project with Rasmussen & Associates of Ventura, California in an Amount Not to Exceed \$53,000; No. P6T24002; Supervisorial District No. 1.**

**Recommendation:**

Approve, and authorize the Director of Public Works Agency (PWA) to execute, Professional Services Contract No. AE24-008 with Larry Rasmussen, Inc. doing business as Rasmussen & Associates (attached hereto as Exhibit 2), for architectural and engineering services for the Ventura County Medical Center (VCMC) Cafeteria building Structural Performance Category 4D (SPC4D) Upgrade project (Project) in an amount not to exceed \$53,000, Project No. P6T24002.

**Fiscal/Mandates Impact:**

Mandatory:	No
Source of Funding:	VCMC Operating Revenues/Collections/General Fund
Funding Match Required:	None
Impact on Other Department(s):	None



**Summary of Revenue and Total Costs:**

		<b><u>FY 2023-24</u></b>		<b><u>FY 2024-25</u></b>
Revenue:	\$	0	\$	0
Costs:				
Direct	\$	53,000	\$	0
Indirect – Agency/Dept.				
Indirect – County CAP				
Total Costs	\$	53,000	\$	0
Net Costs	\$	53,000	\$	0
Recovered Indirect Costs	\$	0	\$	0

**Current Fiscal Year Budget Projections:**

<b>Current FY 2023-24 Budget Projection for Ventura County Medical Center - Division 3301</b>				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Expenditures	\$ 592,989,389	\$ 592,989,389	\$ 592,989,389	-
Revenue	\$ 608,497,333	\$ 608,497,333	\$ 608,497,333	-
Operational Income/(Loss)	\$ 15,507,944	\$ 15,507,944	\$ 15,507,944	-

\*The operational income includes "Operating Transfers In" that is primarily attributed to County contribution. VCMC has sufficient revenue and appropriations available in the FY23-24 Adjusted Budget.

**Discussion:**

Senate Bill 1953 (SB1953), which was signed into law on September 21, 1994, mandated the establishment of regulations for seismic safety for hospitals. One of the main provisions of SB1953 is the development of seismic performance categories, specifically the Structural Performance Category (SPC) and the Nonstructural Performance Category (NPC). The Department of Health Care Access and Information (HCAI), previously known as the Office of Statewide Planning and Health Development (OSHDP), established that hospitals and related buildings shall meet minimum SPC and NPC ratings by 2030. The SPC requirements relate to the probable seismic performance of building structural systems.

The VCMC Cafeteria building does not currently meet the minimum SPC-4D rating. This Project must be completed and approved by HCAI prior to January 1, 2030.



This initial contract includes preliminary design services to define the full scope of the Project. The consultant will analyze the current structure of the building and determine what, if any, seismic upgrades are required in order to achieve a rating of SPC-4D with HCAI. Once this preliminary design is complete, we will be able to estimate the total Project cost. As the Project moves forward, VCMC will evaluate funding options and return to your Board for approval of the Project and the funding.

PWA requests that the consultant services contract (Exhibit 2) be approved by your Board. The contract has been negotiated with Rasmussen & Associates of Ventura, CA in accordance with the policy adopted by your Board on November 3, 1998. The contract is on a standard form previously reviewed by County Counsel.

A vicinity and location map has been included as Exhibit 1.

This item has been reviewed by the County Executive Office, the Auditor-Controller's Office, County Counsel, and the Health Care Agency.

If you have any questions concerning this item, please contact:

<b><u>Person</u></b>	<b><u>Telephone No.</u></b>	<b><u>Subject Matter</u></b>
Brian D'Anna	805-654-2025	Contracting, Project Management and Technical requirements
Diana Zenner	805-339-1181	Project Justification
Evelyn Hamilton	805-677-5206	Project Financing

Sincerely,



James O'Tousa  
Director  
Engineering Services Department

**Attachments:**

Exhibit 1 – Vicinity Map  
Exhibit 2 – Consultant Services Contract AE24-008

