

# EXHIBIT 1 – FY 2024-25 VCBH Medi-Cal Mental Health Contracts Summary

Exhibit #	Division Number	Contractor	Service Description	FY 23-24 Amount	Proposed FY 24-25 Amount	Increase/ (Decrease)
<b>Medi-Cal Funded Services</b>						
2	3260	Golden Ventura CRT, LLC (Golden CRT)	<b>Golden CRT:</b> provides 24/7 crisis stabilization services to Ventura County residents between the ages of 18 to 59 who are experiencing an acute psychiatric episode, or intense emotional distress, in a voluntary, unlocked, structured therapeutic environment. Golden Ventura CRT, LLC provides services that include a range of activities that support members in their efforts to restore, maintain and apply interpersonal and independent living skills. These services may include assessment, plan development, therapy, rehabilitation, collateral, Crisis Intervention and Medication Management. The program uses a psychosocial rehabilitation model that provides a balance of activities, education, vocational services, therapy, health, and socialization to support physical, psychological, and spiritual health. Throughout FY 2023-24, Golden CRT served 166 unduplicated members and maintained a daily average member attendance of twelve (12). The proposed FY 2024-25 Amendment is for a one-year term (July 1, 2024, through June 30, 2025) and includes an increase of \$206,620 to the maximum contract amount, to cover VCBH's expanding medically necessary services to members, including medication education performed by registered nurses, nurse practitioners, and licensed vocational nurses. In addition, the proposed Amendment includes standard contract changes related to insurance, licensure, language services, record retention and other non-substantive changes. This agreement is funded with Short Doyle Medi-Cal (SD/MC) Federal Financial Participation (FFP) and Mental Health Services Act (MHSA).	\$2,163,380	\$2,370,000	\$206,620
3	3260	BH-VC OPCO SP, LLC dba Jackson House Santa Paula (Jackson House)	<b>Jackson House:</b> provides a short-term, voluntary, and licensed social rehabilitation program for up to sixteen (16) adults who are experiencing increased psychiatric symptoms and/or a behavioral health crisis. The Jackson House facility services are used by members to avoid acute hospitalization or to assist members in stepping down from an acute hospital stay. Treatment services include assessment, community	\$2,300,000	\$2,420,000	\$120,000

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			functioning evaluation, mental health counseling (including individual and group therapy and peer support) treatment for co-occurring substance abuse disorders, Wellness and Recovery based group interventions, case management, medication services, and successful linkages to community support services with the goal of minimizing the risk of hospitalization or return to routine crisis-based care. Throughout FY 2023-24, Jackson House served 186 unduplicated members and maintained an average daily member count of approximately twelve (12) members. The proposed FY 2024-25 Amendment is for a one-year term (July 1, 2024 through June 30, 2025) and includes an increase of \$120,000 to the maximum contract amount, to cover VCBH's expanding medically necessary services to members, including medication education performed by registered nurses, nurse practitioners, and licensed vocational nurses. In addition, the proposed Amendments includes standard contract changes related to insurance, licensure, language services, record retention and other non-substantive changes. This agreement is funded with SD/MC FFP and MHSA.			
4	3260	Turning Point Foundation (Growing Works) (Turning Point Growing Works)	<b>Turning Point Growing Works:</b> provides a nursery/horticultural peer job readiness program using established recovery principles to provide job readiness training to VCBH members. Turning Point Growing Works operates the program based on a logic model built into the scope of work, delineating specific activities, outputs, and outcomes. Throughout FY 2023-24, Turning Point Foundation Growing Works served twenty-nine (29) unduplicated members and maintained a daily average attendance of five (5) members. The proposed FY 2024-25 Amendment is for a one-year term (July 1, 2024 through June 30, 2025) and includes an increase of \$120,000 to the maximum contract amount, due to staff wage increase and a one-time purchase of special equipment needed for the program. In addition, the proposed Amendment includes standard contract changes related to insurance, licensure, language services, record retention and other non-substantive changes. This agreement is funded with SD/MC FFP and MHSA.	\$512,994	\$632,994	\$120,000

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5	3200	Turning Point Foundation (REHAB) (Turning Point REHAB)	<b>Turning Point REHAB:</b> provides psychiatric rehabilitation-oriented services to VCBH enrolled members who are experiencing moderate to severe difficulties in functioning in at least one major life domain. Psychiatric rehabilitation services are adjunct to existing VCBH services and are specifically geared to provide referred members with support to increase their skills and abilities in daily living skills, social skills, communication skills, self-care, household skills and budgeting skills. Turning Point REHAB utilizes a recovery model approach and develops a recovery plan for each member that encourages member's rehabilitation progress towards more structured community involvement in such things as: school, training, volunteer work or employment. Throughout FY 2023-24, Turning Point REHAB served 115 unduplicated members and maintained a daily average attendance of twenty-five (25) members. The proposed FY 2024-25 Amendment is for a one-year term (July 1, 2024 through June 30, 2025) and represents an increase of \$44,992 to the maximum contract amount, due to an increase in staff wages. In addition, the proposed Amendment includes standard contract changes related to insurance, licensure, language services, record retention and other non-substantive changes. This agreement is funded with SD/MC FFP and Realignment.	\$1,292,000	\$1,336,992	\$44,992
6	3200	PathPoint	<b>PathPoint:</b> provides rehabilitation services to adults who suffer from severe and persistent mental illness using an evidence-based psychiatric rehabilitation model. The model provides day treatment services that integrate peer support with licensed professional supervision as a strategy for providing self-help, rehabilitation, and recovery-oriented services. The program provides structured skill-building groups, support groups, and activities six (6) days per week and is designed to enhance independent living skills and develop and practice coping, social, and communication skills. Throughout FY 2023-24, PathPoint served seventy-seven (77) unduplicated members and maintained an average daily attendance of eleven (11) members. The proposed FY 2024-25 Amendment is for a one-year term (July 1, 2024, through June 30, 2025) and includes an increase of \$52,000 to the maximum contract amount, due to	\$568,000	\$620,000	\$52,000

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			an increase in staff wages. In addition, the proposed Amendment includes standard contract changes related to insurance, licensure, language services, record retention and other non-substantive changes. This agreement is funded with SD/MC FFP and Realignment.			
7	3200	ASC Treatment Group (ASC Los Angeles)	<b>ASC Los Angeles:</b> provides adult residential treatment services and offers 24-hour staffing and a full range of clinical and rehabilitation services that are designed to assist members in their mental health recovery. Specifically, the following clinical and rehabilitation services are provided: psychiatry and medication support, individual and group therapy, therapeutic recreation/community activities, and case management. The goal of this program is to assist members in being able to live in a less restrictive environment upon discharge. Throughout FY 2023-24, ASC Los Angeles served ten (10) unduplicated members and maintained an average daily attendance of approximately ten (10). The proposed FY 2024-25 Amendment with ASC Los Angeles is for a one-year term (July 1, 2024 through June 30, 2025) and represents an increase of \$68,276 to the maximum contract amount, due to VCBH utilizing two (2) additional beds and an increase to overall services being provided. In addition, the proposed Amendment includes standard contract changes related to insurance, licensure, language services, record retention and other non-substantive changes. This agreement is funded with SD/MC FFP, Realignment and Tobacco Settlement.	\$1,040,602	\$1,108,878	\$68,276
8	3200	ASC Treatment Group (ASC Bakersfield)	<b>ASC Bakersfield:</b> provides adult residential treatment services and offers 24-hour staffing and a full range of clinical and rehabilitation services that are designed to assist members in their mental health recovery. Specifically, the following clinical and rehabilitation services are provided: psychiatry and medication support, individual and group therapy, therapeutic recreation/community activities, and case management. The goal of this program is to assist members in being able to live in a less restrictive environment upon discharge. Throughout FY 2023-24, ASC Bakersfield served thirteen (13) unduplicated members and maintained an average daily attendance of approximately twelve (12). The proposed FY 2024-25 Amendment is for a one-year term	\$1,369,399	\$1,436,112	\$66,713

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			(July 1, 2024 through June 30, 2025) and includes an increase of \$66,712 to the maximum contract amount, due to an increase in staff wages and benefits, increasing costs in contracted professional services, and planned facilities maintenance. In addition, the proposed Amendment includes standard contract changes related to insurance, licensure, language services, record retention and other non-substantive changes. This agreement is funded with SD/MC FFP, Realignment and Tobacco Settlement.			
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