



BOARD OF SUPERVISORS

SEPTEMBER 26, 2023

VENTURA COUNTY REGIONAL RADIO

THE SYSTEM

June 20, 2023, your board approved \$32,239,081 for the upgrade of the existing County radio and microwave system to digital operating on the 700 MHz Public Safety band.

- Improved clarity
- Better coverage
- Improved reliability
- More channels
- Location
- Cellular

PLANNED PARTICIPANTS

COUNTY AGENCIES

- Sheriff's Office
- District Attorney's Office
- Probation Agency
- Future
 - Fire Protection District

OTHER AGENCIES

- Ventura Police Department
- Oxnard Police Department
- Port Hueneme Police Department
- California State University Channel Islands PD
- VC Community College District PD

RATE METHODOLOGY

Annual Cost Recovery \$3.4 million

REGIONAL ACCESS

- Access to 3 or fewer sites
- 19% of cost
- All rate payers

FULL ACCESS

- Countywide access to all 16 sites
- Pay Regional Access rate
- Plus
- 81% of cost

FISCAL YEAR 2024 RATES

Only Labor and Consumable Costs are subject to annual increase.

Rates will include an automatic 4% COLA annual increase.

REGIONAL ACCESS

\$19.96 / subscriber radio / month

FULL ACCESS

\$146.17 / subscriber radio / month

MEMORANDUM OF AGREEMENT

Includes establishing an advisory group with one representative per public safety entity. (County holds one seat)

Oversees:

- Channel assignments / allocations
- Mutual aid channel management
- Service Level Agreements
- Adding new organizations
- Future purchases / rate increases
- Technical reviews

THANK YOU!



COUNTY *of* VENTURA
Information Technology Services