

County Service Area 34 (El Rio)

Public Hearing Regarding Placement of Sewer Charges on Tax Roll Fiscal Year 2024-25

Presentation to Board of Supervisors
David Fleisch
Assistant Director
County of Ventura Public Works Agency

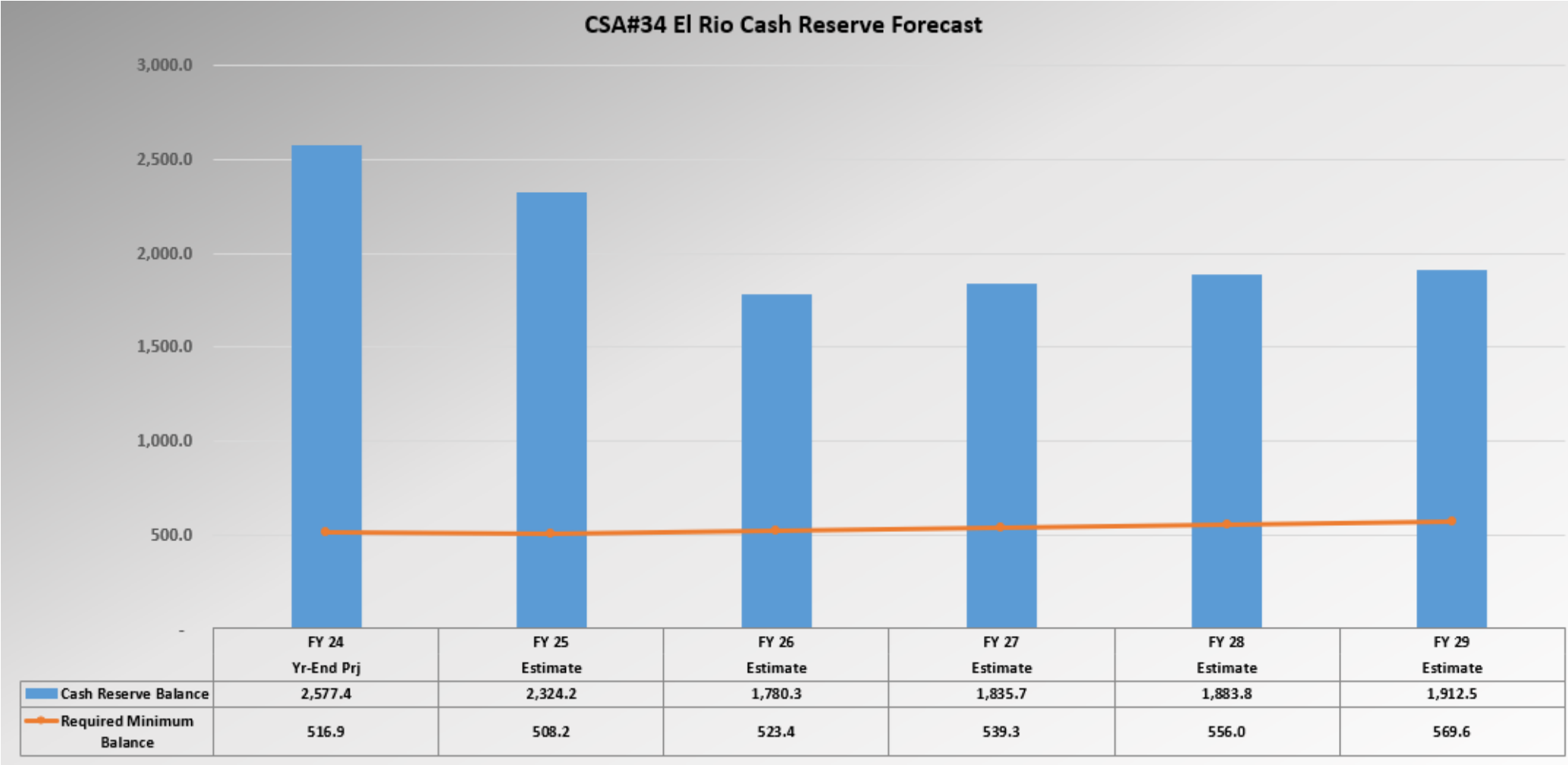
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Sewer Rate Study Assumptions:

- 3-5% inflationary increases in labor, power, and treatment costs
- Maintain appropriate financial reserves of 25% of operating expenses
- Maintain appropriate operating expenses of 10% of operating revenue

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El Rio Sewer Services



Wastewater Planned Operations and Maintenance

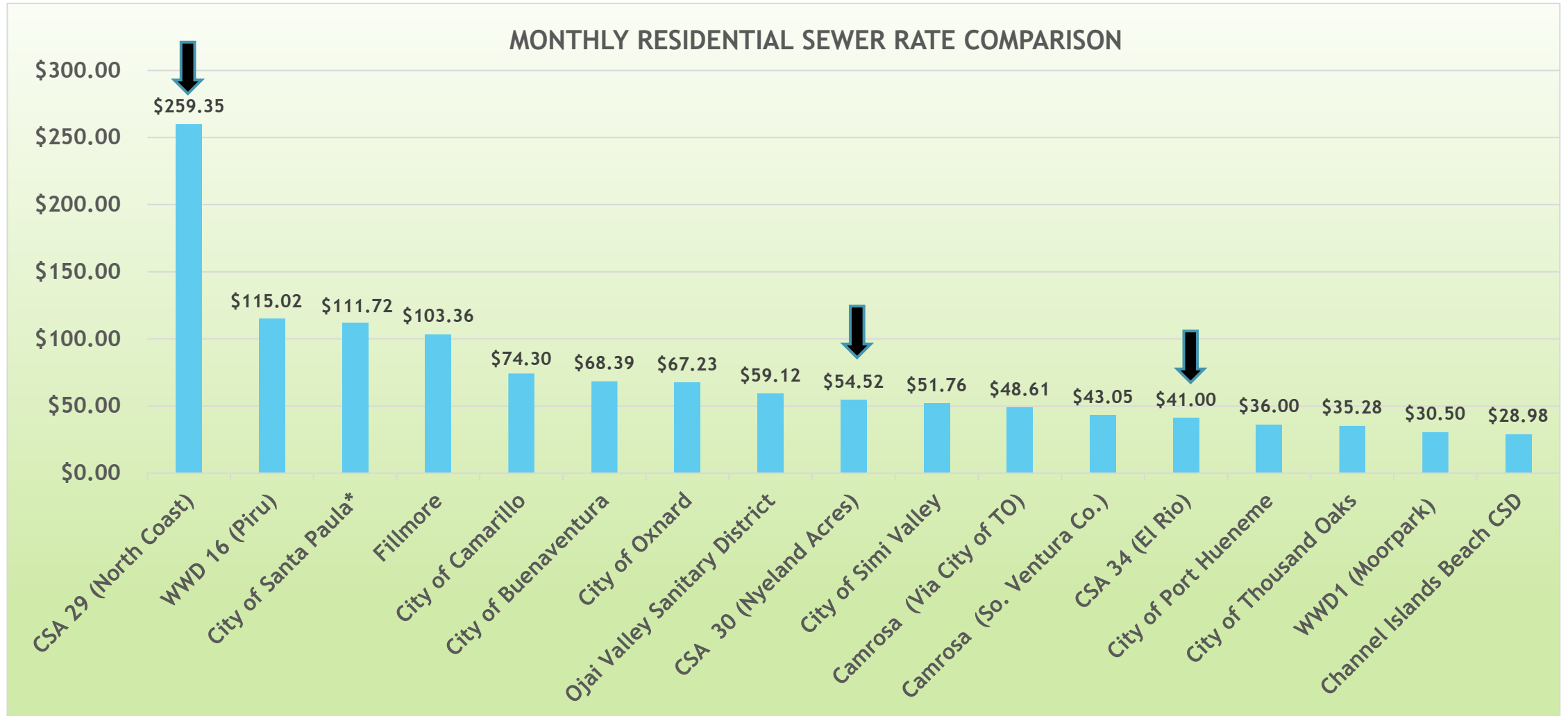
Future Planned Projects Include:

- Maintenance re-coating of exposed piping at Montgomery LS to address corrosion damage
- Pump replacements and upgrades at Montgomery Lift Station
- Clean 100% of the sewer system every three yeats
- Upgrade SCADA communications for College Park flowmeter
- Implement asset management GIS/ CMMS system and GIS model of the sewer collection system

FY23-24 Accomplishments:

- No sewer spills

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*Santa Paula rates includes a water usage charges, estimating 12 HCF per RUE

Recommendations

- Approve 2.5% Sewer Rate Increase Effective July 1, 2024
- Maintain the sewer standby charges at the same levels set in FY 1996-97
- Approve continued collection of sewer service charges and sewer connection fees installment payments as part of the annual general County tax roll



QUESTIONS