



Ventura County SHERIFF'S OFFICE

Jim Fryhoff - Sheriff | John Reilly - Undersheriff
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January 28, 2025

County of Ventura Board of Supervisors

Subject: **Authorization to Increase the Todd Barranca Storm Damage Project Cost from \$3,000,000 to a Not to Exceed Maximum Amount of \$3,049,000 for Audit Services Related to the Todd Barranca Storm Damage Project**

Recommendation:

Authorize increase in the Todd Barranca Storm Damage Project cost from \$3,000,000 to a not to exceed maximum amount of \$3,049,000 for audit services related to the Todd Barranca Storm Damage Project.

Fiscal Impact:

	FY 2024-25
Revenues	\$0
Costs	\$49,000
Net County Cost	\$49,000

Funding Source(s): General Fund

Match Requirement: None

Discussion:

On February 13, 2024, your Board adopted a resolution ratifying the Sheriff's proclamation of local emergency due to the February 2024 rain events threatening the Todd Road Jail facility and grounds.

On March 26, 2024, your Board adopted a Resolution authorizing the Undersheriff or his designee to enter into contracts not to exceed \$3,000,000 to address flooding in the Todd Barranca, which required major clean-up and construction efforts. The Sheriff's Office has to date exhausted the \$3,000,000 in approved funds.

The emergency project is complete and the Sheriff's Office, working with County Counsel, is in the process of addressing prevailing wage issues that have arisen with respect to project work. To that effect, the County has retained Alliant Consulting, Inc. (Alliant), to prepare an audit report to address prevailing wage issues. To date, the County has incurred \$22,950 under the Alliant contract. The estimated cost for Alliant to complete work under the contract is \$42,300. Out of an abundance of caution and to expedite completion of the work without the need for subsequent Board approval, authorization is sought to increase total payments under the contract up to \$49,000. All contract documents and costs will be reviewed and approved by County Counsel. Your Board's approval is needed because, inclusive of this recommended increase to the Alliant contract, the total amount incurred by the County under contracts associated with the Todd Barranca storm damage project will exceed the \$3,000,000 amount previously authorized by your Board for the project. Thus, the Sheriff's Office is requesting to increase the Todd Barranca Project cost by \$49,000 to a total not to exceed amount of \$3,049,000. Upon completion of the Alliant audit report, the Sheriff's Office may return to your Board for future project authorizations.

Strategic Plan:

This item contributes to the Board of Supervisors' 2024-2027 strategic plan in many ways. This includes providing equitable and timely access to quality healthcare, mental health, and public health services, as well as maintaining and improving dependable public resources to serve the needs of our diverse communities. During the February 2024 rain events, incoming medical and public resource access to the Todd Road Jail was severely limited due to storm damage. Alliant Consulting's audit is necessary to ensure that all aspects of the Barranca project can be completed.

The Offices of the County Executive, County Counsel, the Auditor-Controller, and Public Works, and General Services Agency – Procurement Services have reviewed this Board letter. If you have any questions, please contact Assistant Sheriff Shane Matthews at 654-2305.

Sincerely,

Jim Fryhoff
Sheriff

