

# EXHIBIT 1 – FY 2023-24 SMHS and Medi-Cal Mental Health Contracts Summary

Exhibit #	Division Number	Contractor	Service Descriptions	FY 23-24 Amount	Proposed FY 23-24 Amount	Increase/ (Decrease)
<b>Medi-Cal Funded Services</b>						
2	3200	New Way Group Home	<b>New Way Group Home</b> provides STRTP services for youth in two (2) six (6) bed facilities for a total of twelve (12) beds. Youth receive structured group activities focused on supporting and improving behavior management skills, impulse control, feelings identification and regulation, interpersonal and relationship skills, and help in developing an internal locus of control. The structured therapeutic program includes mental health services, case management, medication support, and crisis intervention services. Providers have successfully transitioned from group home to Short Term Residential Therapeutic Programs. They work arduously to adhere to all State regulatory requirements and collaborate closely with partnering agencies. The proposed amendment to the agreement represents an increase of \$103,000 due to an increase in the services being provided and an adjustment to the provider service rates. This agreement is funded with Short Doyle Medi-Cal (SD/MC) Federal Financial Participation (FFP) and Realignment.	\$522,000	\$625,000	\$103,000
3	3260	Seneca Family of Agencies – Crisis Stabilization Unit Program (CSU)	<b>Seneca</b> provides CSU program services for VCBH. The Seneca CSU is the front-end of the continuum of care for children's mental health crisis services in Ventura County, providing a multi-disciplinary risk assessment to youth experiencing a mental health crisis and interventions to promote stabilization, family involvement, and safety planning to access the least restrictive, most appropriate level of care. The Seneca CSU provides mental health interventions that are necessary to divert minors from hospitalization and safely discharge the minors to community services. The Seneca CSU is certified by the California Department of Health Care Services (DHCS). Crisis stabilization means a service lasting less than 24 hours. (Cal. Code Regs., tit. 9, § 1810.210.) The primary objective of any CSU is to promptly evaluate and/or stabilize minors presenting with acute symptoms or distress without hospital admission. The proposed amendment represents an increase of \$293,705 due to inflationary pressures on staff wages and other services and supplies.	\$4,083,302	\$4,377,007	\$293,705

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			This Agreement is funded with SD/MC FFP and Proposition 63 Mental Health Services Act (MHSA).			
4	3200	ASC Treatment Group (Bakersfield)	<b>ASC Treatment Group (Bakersfield)</b> provides adult residential treatment services and offers 24-hour staffing and a full range of clinical and rehabilitation services that are designed to assist clients in their mental health recovery. Specifically, the following clinical and rehabilitation services are provided: psychiatry and medication support, individual and group therapy, therapeutic recreation/community activities, and case management. The goal of this program is to assist clients in being able to live in a less restrictive environment upon discharge. The proposed FY 2023-24 third amendment to the agreement represents an increase of \$42,795 due to an increase in the services being provided. This agreement is funded with SD/MC FFP, Realignment and Tobacco Settlement.	\$1,326,604	\$1,369,399	\$42,795
5	3200	ASC Treatment Group (Los Angeles)	<b>ASC Treatment Group (Los Angeles)</b> provides adult residential treatment services and offers 24-hour staffing and a full range of clinical and rehabilitation services that are designed to assist clients in their mental health recovery. Specifically, the following clinical and rehabilitation services are provided: psychiatry and medication support, individual and group therapy, therapeutic recreation/community activities, and case management. The goal of this program is to assist clients in being able to live in a less restrictive environment upon discharge. The proposed FY 2023-24 third amendment to the agreement represents an increase of \$111,976 due to an increase in the bed count from ten (10) to twelve (12) an increase in the services being provided. This agreement is funded with SD/MC FFP, Realignment and Tobacco Settlement.	\$928,626	\$1,040,602	\$111,976
6	3260	Turning Point Foundation (Growing Works)	<b>Turning Point Foundation (Growing Works)</b> is a nursery/horticultural peer job readiness program using established recovery principles to provide job readiness training to VCBH clients. Turning Point Foundation operates the Growing Works program based on a logic model built into the scope of work, delineating specific activities, outputs, and outcomes. The proposed FY 2023-24 first amendment to the agreement represents an increase in the contract maximum amount of \$54,994 due to the purchase of needed equipment	\$458,000	\$512,994	\$54,994

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			to support program functions and increases in transportation costs. This agreement is funded with SD/MC FFP and MHSA.			
7	3200	Golden Hillmont House MHRC, LLC	<b>Golden Hillmont House MHRC, LLC</b> , operates the Mental Health Rehabilitation Center “Hillmont House,” located in Camarillo, a 15-bed facility that provides housing and support for up to 18 months for individuals with severe and persistent mental illness to enable them to transition to independent or supported living arrangements. The program uses a psychosocial rehabilitation model that provides a balance of activities, education, vocational services, therapy, health, and socialization to support physical, psychological, and spiritual health. The proposed FY 2023-24 second amendment to the agreement represents an increase of \$220,331 due to increases in the Transition Age Youth (TAY) population resulting in less Social Security Insurance (SSI) collection, meal-break penalties, and DOT increases. This agreement is funded with SD/MC FFP and Realignment.	\$2,106,433	\$2,326,764	\$220,331
8	3200/ 3260	Telecare Corporation Casa B	<b>Telecare Corporation Casa B (Brighter Tomorrow)</b> provides social rehabilitation-oriented services including 24-hour care and supervision of up to a maximum of 15 adult residents, ages 18 to 59 years of age in a non-institutional community setting. Clients receive services in a supervised, supportive, community-based living environment where they can learn the skills necessary to develop more independence and function in the community. The proposed FY 2023-24 first amendment to the agreement represents an increase of \$175,830 due to the lower SSI collection and increased staffing costs due to vacancies and use of a registry. This agreement is funded with SD/MC FFP, Realignment and MHSA.	\$1,018,001	\$1,193,831	\$175,830
9	3200/ 3260	Telecare Corporation Casa C	<b>Telecare Corporation Casa C (House of Transitions)</b> provides social rehabilitation-oriented services including 24-hour care and supervision of up to a maximum of fifteen (15) adult residents, ages 18 to 59 years of age in a non-institutional community setting. Clients receive services in a supervised, supportive, community-based living environment where they can learn the skills necessary to develop more independence and function in the community. The proposed FY 2023-24 first amendment to the agreement represents an	\$1,051,654	\$1,075,654	\$24,000

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			increase of \$24,000 due to a lower-than-expected collection of SSI. This agreement is funded with SD/MC FFP, Realignment and MHSA.			
10	3200/ 3260	Telecare Corporation Casa D	<b>Telecare Corporation Casa D (Starship)</b> provides social rehabilitation-oriented services including 24-hour care and supervision of up to a maximum of fifteen (15) adult residents, ages 18 to 59 years of age in a non-institutional community setting. Clients receive services in a supervised, supportive, community-based living environment where they can learn the skills necessary to develop more independence and function in the community. The proposed FY 2023-24 First amendment to the agreement represents an increase of \$46,185 due to a lower-than-expected collection of SSI. This agreement is funded with SD/MC FFP, Realignment and MHSA.	\$1,068,096	\$1,114,281	\$46,185
11	3200	Telecare Corporation Horizon View	<b>Telecare Corporation Horizon View</b> provides locked mental health rehabilitation center (MHRC) services for individuals who have a history of severe mental illness who cannot be properly treated at lower levels of care. These consumers are: (1) Medi-Cal eligible, (2) 18 years or older, and (3) on conservatorship pursuant to Welfare and Institutions Code section 5350, et seq. (the “Lanterman-Petris-Short Act”) and are transferring from an acute psychiatric hospital, a state hospital, or another locked MHRC. Consumers receive supervision, guidance, and personal assistance in performing their daily living activities. In addition, structured day and evening services are also provided to assist consumers in acquiring living skills, accessing community resources, and accessing educational/vocational resources. The proposed FY 2023-24 first amendment to the agreement represents an increase of \$128,594 due to higher staffing costs as a result of increased nursing salaries and recruitment as well as increased costs for prescribers. This agreement is funded with SD/MC FFP and Realignment.	\$3,343,378	\$3,471,972	\$128,594
12	3260	Telecare Corporation (Vista) XP2/XP3	<b>Telecare Corporation Vista</b> provides Assertive Community Treatment (ACT) program services to Ventura Innovative Services Telecare ACT Vista (XP2/XP3) adult consumers who have been released from local jails. These individuals receive community-based support to ensure independent living and wellness. ACT services include mental health	\$1,047,704	\$1,500,898	\$453,194

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			treatment, psychiatric care and management, medication education, alcohol and other substance abuse treatment, life skills training, vocational training and counseling, advocacy regarding criminal justice, social services, social security issues, and linkage with peer support programs, wellness and recovery centers, and housing supports. The proposed FY 2023-24 second amendment to the agreement represents an increase of \$453,194 due to increased stability across client living arrangements resulting in a higher turnout for the program. This agreement is funded with SD/MC FFP and MHSA.			
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