

# VENTURA COUNTY CONSOLIDATED OVERSIGHT BOARD

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October 25, 2023

Ventura County Consolidated Oversight Board  
County of Ventura  
800 S. Victoria Avenue  
Ventura, California 93009

**SUBJECT: Approve the Four Proposed Successor Agency Administrative Cost Budgets Submitted by the Cities of Fillmore, Moorpark, Oxnard, and San Buenaventura, Covering the Period of July 1, 2024 through June 30, 2025, for Inclusion in their Recognized Obligation Payment Schedules for Fiscal Year 2024-25 (ROPS 24-25), Subject to the Board's Review and Approval of the Successor Agencies' ROPS 24-25; Provide Direction to Staff, As and If Desired**

**RECOMMENDATION:**

Conditionally approve the attached proposed successor agency (SA) administrative cost budgets submitted by the cities of Fillmore, Moorpark, Oxnard, and San Buenaventura that will form part of each of these SA's ROPS 24-25, subject to your Board's review and approval; and provide direction to staff, as and if desired.

**IMPACT ON TAXING ENTITIES:**

None

**DISCUSSION:**

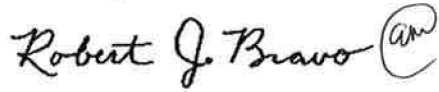
At your Board's September 27, 2023, meeting, the proposed SA administrative cost budgets for the cities of Fillmore, Moorpark, Oxnard, and San Buenaventura were presented for your Board's preliminary review. SA staff from several of the cities were available at the meeting to address your Board's questions and receive your Board's comments. Pursuant to input from your Board, the City of Moorpark has submitted a revised administrative budget, and the cities of Fillmore, Oxnard, and San Buenaventura seek your Board's approval of their original submissions (Attachments 1-4).

The purpose of this agenda item is to have each of these four SAs obtain approval of their administrative budgets conditioned on your Board's approval of their ROPS 24-25 at the regularly scheduled meeting in January 2024, immediately after which their final

Board-approved ROPS 24-25 (including their administrative budgets) must be submitted to the California Department of Finance by no later than February 1, 2024.

If you have any questions, please feel free to contact me at (805) 662-6868.

Sincerely,

A handwritten signature in black ink that reads "Robert J. Bravo" followed by a circular flourish containing the letters "am".

Robert Bravo  
VCCOB Administrator

Attachments:

- Attachment 1 – Administrative Budget Request: City of Fillmore
- Attachment 2 – Administrative Budget Request: City of Moorpark (Revised)
- Attachment 3 – Administrative Budget Request: City of Oxnard
- Attachment 4 – Administrative Budget Request: City of San Buenaventura
- Attachment 5 – Successor Agency Administrative Budget Request Summary (Revised)