
Setting the Standard in Health Care Excellence

June 27, 2023

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009**Subject:**

Approval of, and Authorization for the Health Care Agency (HCA) Director or Designee to Execute, Quote No. Q-169906 with Kronos Incorporated, Amendment adding 700 additional Dimensions “subscriptions” for a Term of One Year Commencing June 30, 2023 through June 29, 2024 for a Total Cost of \$ 95,424.

Recommendation:

That your Board approve, and authorize the HCA Director or designee to sign, Quote No. Q-169906 with Kronos Incorporated (Kronos) for 700 additional Dimensions subscriptions for a term of 12 months, commencing June 29, 2023, for a total cost of \$95,424.

Fiscal Impact:

Mandatory:	No
Source of Funding:	VCMC Operating Revenues/Collections
Funding Match Required:	None
Impact on Other Departments:	NA

Summary of Annual Revenues and Costs Under this Amendment:

	<u>FY2022-23</u>	<u>FY2023-24</u>
REVENUE:	\$0	\$95,424
DIRECT COSTS:	\$0	\$95,424
INDIRECT COSTS:	Minor	Minor
Net Revenue <cost>	\$0	\$0

Sufficient revenue and appropriations are included in the FY 2023-24 proposed budget.

Discussion:

In 2018 HCA selected Kronos' Central electronic scheduling and timekeeping system. Since 2018, Kronos has developed a new electronic scheduling and timekeeping platform, Dimensions, that is available as software as a service (SAS). Since in 2021 HCA had not completed Central's implementation, and portions of Central would be retired in a few years, it was in the best interest of HCA to migrate the implementation efforts from Central to Dimensions. An Agreement was executed upon the authority of this Board on July 21, 2021 to begin the migration process.

Since July 2021 over 600 additional staff have been brought into the Health Care Agency, mostly in Clinic positions. To ensure a successful migration and seamless integration of Dimensions across all clinics, it is essential to acquire 700 additional subscriptions. This will enable complete coverage for all staff members and facilitate efficient communication and coordination within the organization.

This transition will not only maximize the benefits of Kronos' platform but also improve operational efficiency, compliance, and ultimately enhance patient care. Acquiring the additional subscriptions is necessary for successful integration and to provide comprehensive coverage for all staff members across the organization.

For the reasons outlined in this letter, it is recommended that your Board authorize the HCA Director or designee to sign quote No. Q-169906 with Kronos for 700 additional subscriptions for a total cost of \$95,424. This quote will be subject to the terms of the July 21, 2021 Agreement with Kronos.

This letter has been reviewed by the County Executive Office, County Counsel, Auditor- Controller's Office, IT. If you have any questions regarding these recommendations, please contact Bach Nguyen, HCA Chief Information Officer, at 805-652-5762.



Barry L. Zimmerman
Health Care Agency Director

Exhibits

Exhibit 1 – Kronos Incorporated – Quote No. Q-169906