



Ventura County SHERIFF'S OFFICE

Jim Fryhoff - Sheriff | John Reilly - Undersheriff
800 S. Victoria Avenue, Ventura, CA 93009 | 805.654.2385 | VenturaSheriff.org

July 23, 2024

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

Subject: **Ratification and Approval for the County Purchasing Agent to Extend the County of Ventura Contract Number 9038 with Bode Cellmark Forensics Inc, DBA Bode Technology, from an expiration date of February 28, 2025 to September 30, 2026. Increase the contract amount by \$1,750,000, from \$1,250,000 to not to exceed \$3,000,000.**

Recommendation:

1. It is recommended that your Board ratify and approve the County Purchasing Agent to extend the County of Ventura Contract Number 9038 Amendment 1 with Bode Cellmark Forensics Inc, DBA Bode Technology, extending the deadline from February 28, 2025 through September 30, 2026.
2. It is recommended that your Board ratify and approve the County Purchasing Agent to increase the contract amount by \$1,750,000, from \$1,250,000 to not to exceed \$3,000,000.

Fiscal/Mandates Impact:

Mandatory:	No
Source of Funding:	Sexual Assault Kit Initiative (SAKI) grant
Funding Match Required:	No
Impact on Other Departments:	None

Summary of Revenue and Total Costs:	<u>FY 2024-25</u>	<u>FY 2025-26</u>
Revenue:	\$ 625,000	\$ 1,125,000
Costs:		
Direct	\$ 625,000	\$ 1,125,000

Indirect-Agency/Dept.	\$	0	\$	0
Indirect-County CAP	\$	0	\$	0
Total Costs	\$	625,000	\$	1,125,000
Net Cost	\$	0	\$	0
Recovered Indirect Costs	\$	0	\$	0

Current Fiscal Year Budget Projections:

FY 2024-25 Budget Projection for Sheriff Police Services – Division 2500				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$210,247,042	\$210,247,042	\$210,247,042	\$0
Revenue	\$106,629,748	\$106,629,748	\$106,629,748	\$0
Net Cost	\$103,617,294	\$103,617,294	\$103,617,294	\$0

**Appropriations and Revenues will be included in FY 2024-2025 Sheriff's Re-Budget of Grants.*

Reason for Ratification:

The original contract had an option to extend the contract for one year. Amendment 1 extends the contract for an additional six months past the option. This will align the terms to coincide with the grant terms.

Discussion:

On February 8th of 2022, your Board ratified the Sheriff's Office's application to the Office of Justice Programs (OJP), US Department of Justice for the BJA FY21 National Sexual Assault Kit Initiative Program. Your Board also ratified the Sheriff's acceptance of grant funds from OJP in the Amount of \$2,498,907 for the BJA **FY21** National Sexual Assault Kit Initiative Program.

On March 14th of 2023, your Board approved and authorized the County Purchasing Agent to execute a three-year County of Ventura Contract (number 8970) agreement with Bode Technology for a period from March 1, 2023 through February 28, 2026. The contract was for a three-year term not to exceed \$1,000,000.

On June 27th of 2023, your Board authorized the County Purchasing Agent to sign County of Ventura revised contract (number 9038) with Bode Technology for a period from March 1, 2023 through February 28, 2025, and execute limited amendments and change orders in the amount not to exceed \$1,250,000.

On November 7th of 2023, your Board ratified the Sheriff's Office's application to the Office of Justice Programs (OJP), US Department of Justice for the BJA FY23 National Sexual Assault Kit Initiative Program. Your Board also ratified the Sheriff's acceptance of grant funds from OJP in the Amount of \$2,500,000 for the BJA **FY23** National Sexual Assault Kit Initiative Program.

The purpose of this grant is to provide funding to reduce the number of sexual assault kits awaiting analysis to ultimately solve crimes and thereby help to increase public safety. One of the objectives is to analyze sexual assault kit evidence. Part of the application was to outsource testing of sexual assault kits to an outside DNA vendor. We participated in a competitive bid proposal and Bode Technologies was selected as the vendor.

The Forensic Services Bureau's DNA Section will send the sexual assault kits to Bode Technology for evaluation and will review and enter any useable profiles into the Combined DNA Identification System (CODIS) for possible matches.

Government Code section 25502.5 requires that the purchasing agent must receive approval from your Board for all service agreements that will exceed \$200,000 in any one fiscal year. The Sheriff's Office's service contract agreement costs for Bode for the 2025 calendar year will exceed this limit by \$425,000 and for the 2026 calendar year, it will exceed this limit by \$425,000. Thus, the Sheriff's Office requests that your Board approve and authorize the County Purchasing Agent to execute the amended DNA service contract agreement with Bode Technology for the period from March 1, 2023, through September 30, 2026 in the amount of \$625,000 for Calendar Year (CY) 2025, and \$625,000 for CY 2026. The total contract term not to exceed \$3,000,000.

The Offices of the County Executive, Auditor-Controller, General Services Agency-Procurement Services and County Counsel have reviewed this letter. Please contact Commander Jeff Miller at 383-8784 if you have questions or need additional information.

Sincerely,



Jim Fryhoff
Sheriff

Attachments: Exhibit 1 – County of Ventura Contract Number 9038 Amendment 1