



Bond Behavioral Health Continuum Infrastructure Program (BHCIP) *Round 1:* *Launch Ready Grant*

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Proposition 1 - Funding Opportunities

- \$6.38B general obligation bond to develop behavioral health treatment, residential care settings, and supportive housing.
- Follows the same grant model as original BHCIP
- BHCIP Round 1 (2024) Launch Ready (December deadline): \$3.3B
 - \$1.5B competitive grant open only to counties, cities, and tribal entities with no regional caps.
 - \$1.8B competitive grant open to counties, cities, and tribal entities, as well as nonprofit and for-profit organizations, with regional caps (VC competes for \$264M Southern California allocation, not including LA County).



Proposition 1 - Funding Opportunities

- Future Funding:
 - \$2B will be available via Homekey+ to build permanent supportive housing for veterans and others that are homeless or at risk of homelessness and that have mental health or substance use challenges (January 2025 rolling deadline).
 - Round 2 (2025 deadline): additional \$1.1B for behavioral health projects.

Project Funding Opportunities

Proposed Projects for Round 1 (all budgets approximate):

1. Lewis Road Mental Health Rehabilitation Center (38+ beds): up to \$180M
2. East County Psychiatric Health Facility (Up to 16 beds): \$35M
3. East County Crisis Stabilization Unit: up to \$20M

Community Mental Health Needs

The need for an Adult Psychiatric Health Facility (PHF) and Mental Health Rehabilitation Center (MHRC) is supported by the following:

- ❖ 2019 Ventura County Mental Health Community Assessment
- ❖ Statewide bed shortage and estimates (RAND Corporation Evaluation)
- ❖ At present, Ventura County has more than 85 persons in out-of-County locked MHRC placements. Some clients placed in out-of-County treatment centers are over 200 miles away from home. Our current capacity of only 31 MHRC beds (16 locked, 15 un-locked) is not sufficient.

Project #1- Lewis Road MHRC

What is a MHRC?

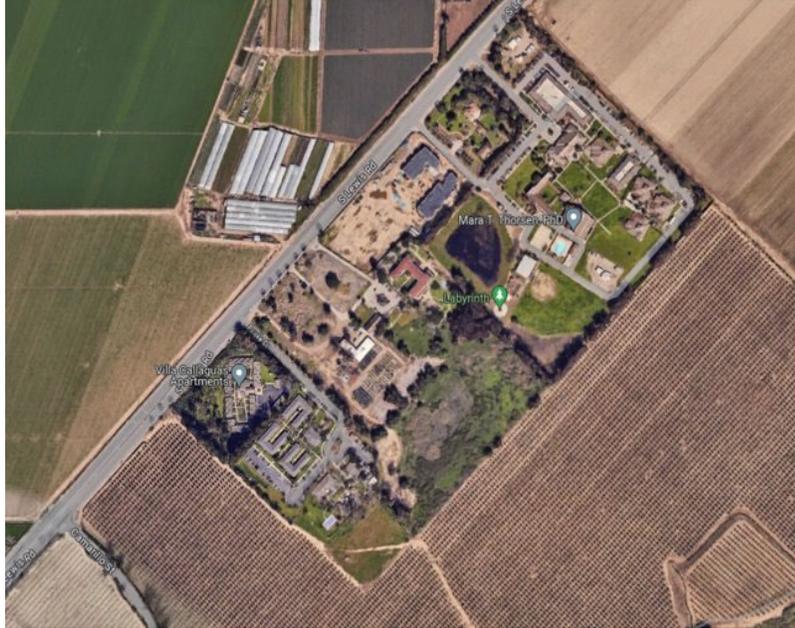
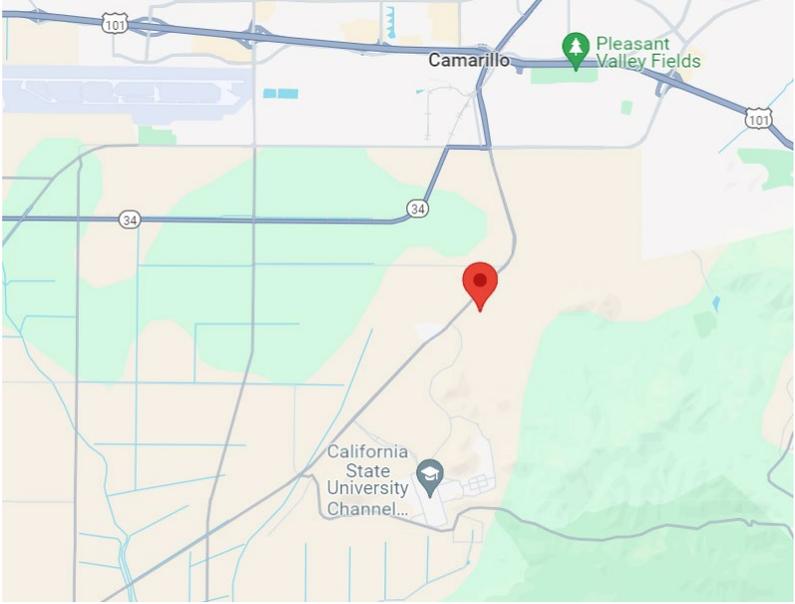
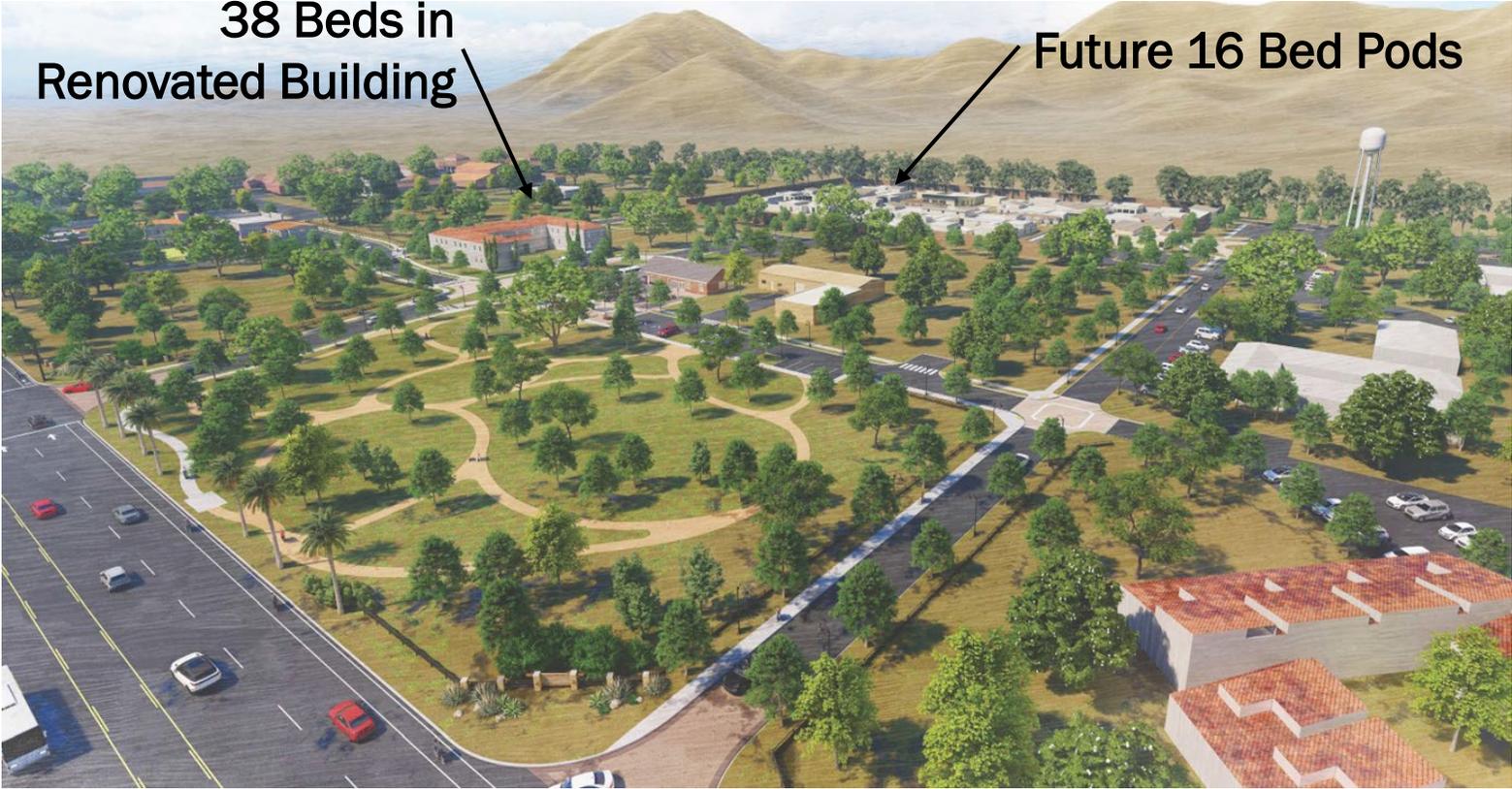
- ❖ A MHRC is a locked or un-locked residential program which provides psychiatric treatment and rehabilitative services intended to facilitate the recoveries of adults (18 years or older) diagnosed with serious mental illnesses.
- ❖ Clients are on conservatorship with average lengths of stay of 18 to 24 months.
- ❖ The proposed facility at Lewis Road would be locked.

Lewis Road MHRC Campus

- County owned 54-acre campus
- Adaptive re-use of the former RAIN homeless shelter facility into a 38-bed MHRC.
- Considering additional MHRC 16-bed pods.
- Relocate bus turnaround to inside the campus.
- Build a community market.
- Build a community gathering space.
- **Total budget estimated at up to \$180M for 38+ beds & bus turnaround & community gathering space.**



Lewis Road MHRC Campus



Lewis Road MHRC Campus



38 Bed Facility



16 Bed Pods



Bus Stop



Market



Community Center

Project #2- East County PHF & Crisis Stabilization Unit (CSU)

What is a PHF?

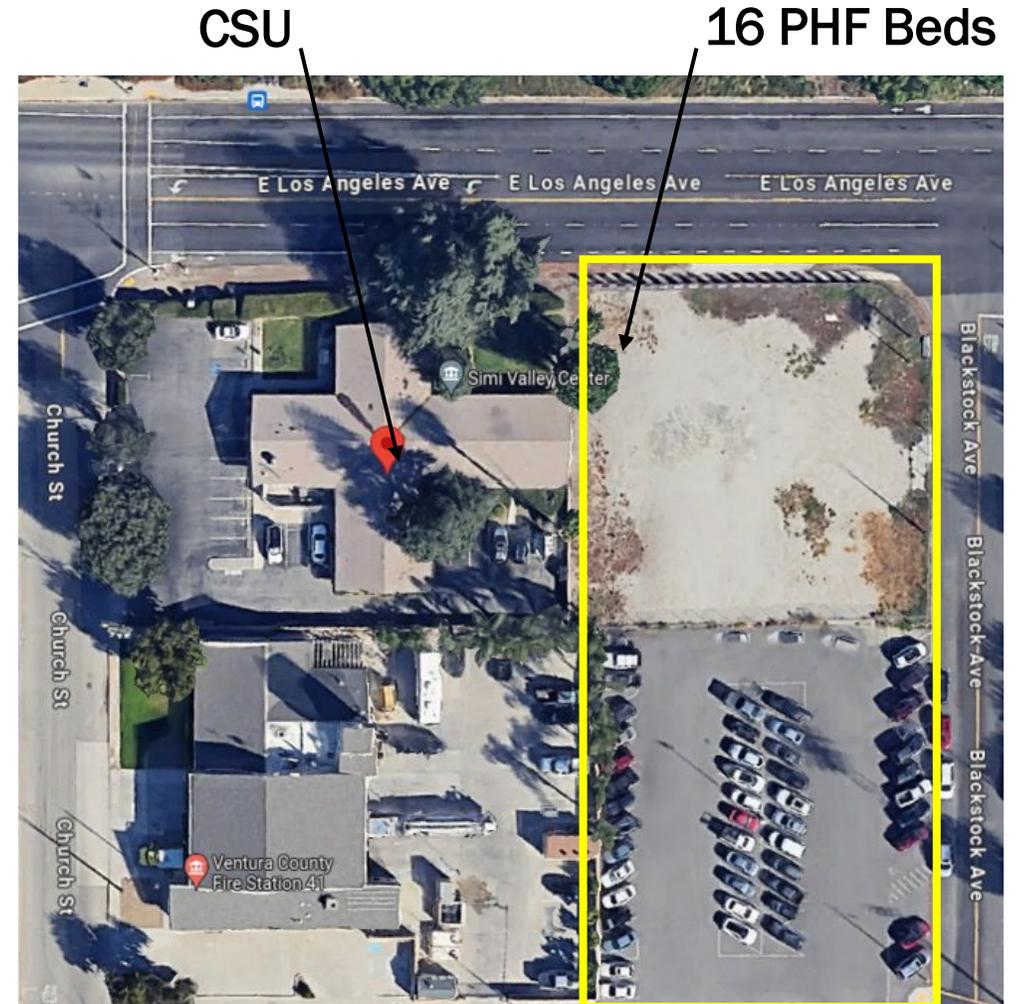
- ❖ PHFs provide 24-hour locked inpatient hospitalization for treatment of mental illness.
- ❖ Provide higher acuity care than MHRCs, average length of stay less than two weeks.

What is a CSU?

- ❖ Outpatient facility that attempts to stabilize individuals experiencing a mental health crisis, with stays less than 24 hours.

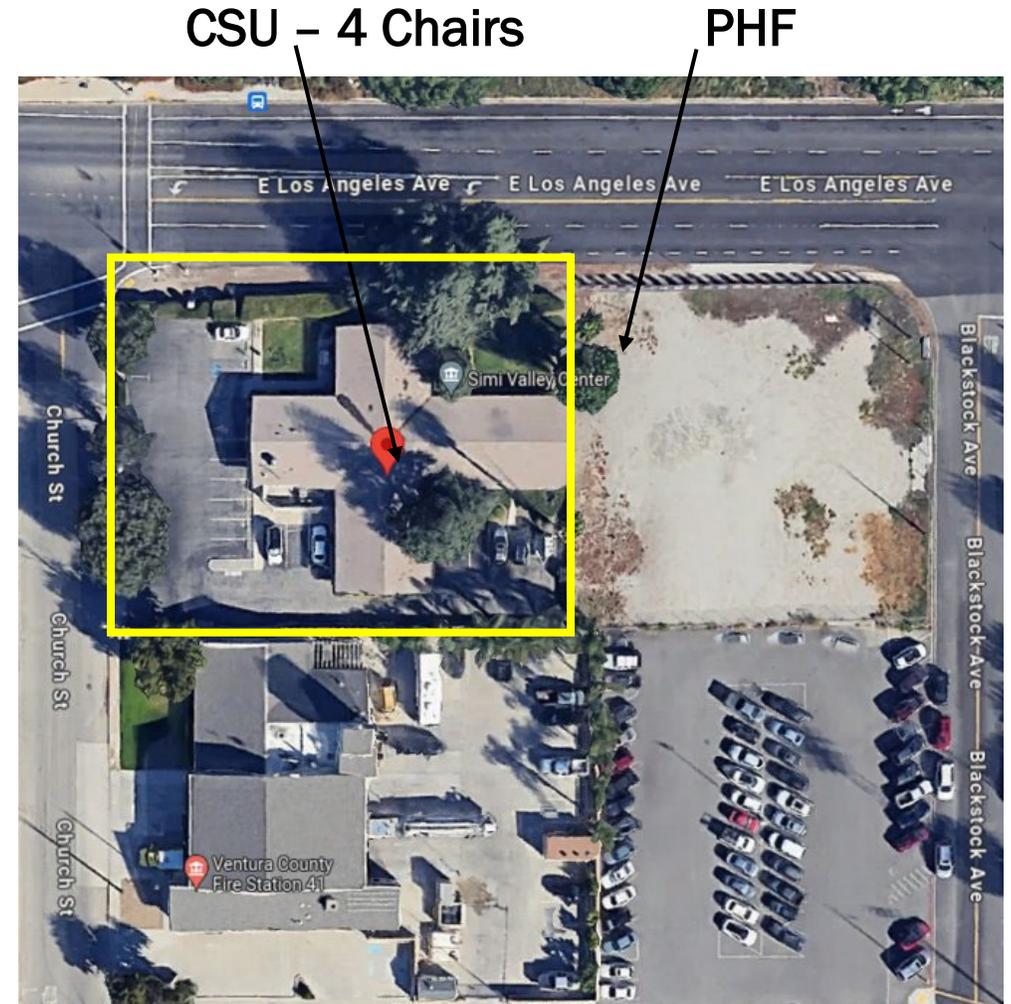
East County PHF

- **Future PHF:** Up to 16-bed locked facility, next door to the Crisis Stabilization Unit. Estimated cost of \$35M.
- County purchasing property from the Simi Valley Unified School District.
- PHFs provide 24-hour inpatient care for adults with acute psychiatric needs.
- Will admit patients that need more care after a stay at the next-door CSU (estimated at 1/3 of patients that enter the CSU).
- Features a multidisciplinary team of psychiatrists, therapists, nurses, and mental health workers.



East County CSU

- **Future CSU:** 4 stabilization chairs, next door to the locked PHF. Estimated cost of up to \$20M.
- Will assist patients experiencing a crisis. Patients that need more care after a stay have option to be admitted to the PHF next door (estimated at 1/3 of patients).
- Features a multidisciplinary team of psychiatrists, therapists, nurses, and mental health workers.
- The building is currently a county-operated outpatient substance use treatment facility, and half of it is being remodeled into a CSU.



MHRC & PHF Security

Individuals during their stays **do not “roam”** around outside the facility, they stay inside for their treatment.

Individuals are **not released to the street;** they are **transferred** to the next **appropriate level of care.**

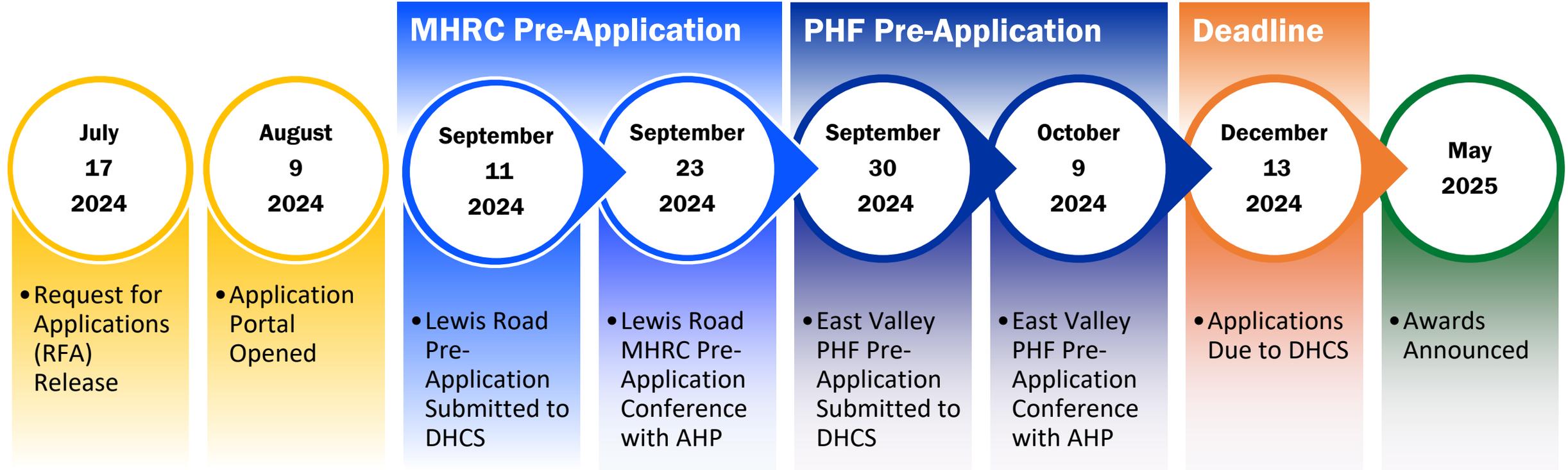
Visiting hours are managed in a considered and thoughtful manner **appropriate to the setting.**

It's **a secure facility with secure grounds** that ensures close monitoring.

No ambulance lights and/or police sirens, during times of arrival and departure.

These facilities are **not a magnet** for drawing **homeless** individuals to the area. Individuals who receive services come from **appropriate referral sources.**

Application Timeline





**Recommendation:
Adopt Resolution to Apply for
BHCIP Round 1 (2024)
Launch Ready Program Grant**



Thank you

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