



Ventura County SHERIFF'S OFFICE

Jim Fryhoff - Sheriff | John Reilly - Undersheriff
800 S. Victoria Avenue, Ventura, CA 93009 | 805.654.2385 | VenturaSheriff.org

January 9, 2024

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

Subject: Authorization for the Sheriff's Office to Accept Unanticipated Funding from the State Criminal Alien Assistance Program in the Amount of \$914,901; Process the Necessary Budgetary Transactions to Adjust Appropriations and Unanticipated Revenue in the Amount of \$914,901 (RECOMMENDATION #2 REQUIRES 4/5th VOTE).

Recommendations:

It is recommended that your Board:

1. Authorize the Sheriff to accept additional funds from the State Criminal Alien Assistance Program (SCAAP) in the amount of \$914,901.
2. Authorize the Auditor-Controller to process the necessary budgetary transactions to adjust appropriations and unanticipated revenue as follows within the Sheriff's Detention Administration, Division 2550, Unit 2551 (requires 4/5th vote):

INCREASE	Charges for Services	\$ 914,901
INCREASE	Supplies & Services	\$ 914,901

Fiscal/Mandates Impact:

Mandatory:	No
Authority:	8 U. S. C. 1231
Source of Funding:	United States Department of Justice
Funding Match Required:	No
Impact on Other Departments:	None

Summary of Revenue and Total Costs:	<u>FY2023-24</u>	<u>FY2024-25</u>
Revenue:	\$914,901	\$ 0
Costs:		
Direct	\$ 914,901	\$ 0
Indirect-Agency/Dept.	\$ 0	\$ 0
Indirect-County CAP	\$ 0	\$ 0
Total Costs	\$914,901	\$ 0
Net Cost	\$ 0	\$ 0
Recovered Indirect Cost	\$ 0	\$ 0

Current Fiscal Year Budget Projections:

FY 2023-24 Budget Projection for Sheriff Detention Services – Division 2550				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$135,613,272	\$142,544,814	\$142,544,814	\$0
Revenue	\$61,934,849	\$67,547,351	\$67,547,351	\$0
Net Cost	\$73,678,423	\$74,997,463	\$74,997,463	\$0

Strategic Plan:

This item contributes to the Board of Supervisors (Board) 2024-2017 strategic priority of Healthy, Safe, and Resilient Communities. This award from the State Criminal Alien Assistance Program (SCAAP) will increase public safety by using biometrics to monitor incarcerated individuals with serious medical conditions and using technology to enhance the health and safety of those entrusted to our care.

Discussion:

The State Criminal Alien Assistance Program (SCAAP) provides federal assistance to states and localities for costs incurred in incarcerating undocumented criminal aliens who have been convicted of at least two misdemeanors or one felony and were in custody for a minimum of four consecutive days during the reporting period.

Reimbursement is associated with routine detention operational costs for eligible inmates that are housed by the Sheriff during the year. SCAAP reimbursement is a pro rata share of the costs attributed to housing potentially eligible inmates in Ventura

Board of Supervisors
January 9, 2024
Page 3

County Sheriff's Detention Facilities as determined by the Department of Homeland Security (DHS).

Budgeted SCAAP revenue for FY 23-24 was \$515,193. The Sheriff's Office received \$852,082 related to the program year 2021 and \$578,012 related to the program year 2022. The Sheriff's Office is requesting an increase in unanticipated revenue of \$914,901 and corresponding increase in appropriations to be used for technology upgrades using biometrics and other outdated jail system infrastructure regarding the health and safety of incarcerated persons.

This letter has been reviewed by the offices of the County Executive, County Counsel and the Auditor-Controller. If you have any questions or need additional information, please contact Assistant Sheriff Shane Matthews at 654-2305.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Jim Fryhoff', with a stylized, overlapping loop structure.

Jim Fryhoff
Sheriff