

Central Services
Joan Araujo, Director

Engineering Services
James O'Tousa, Director

Roads & Transportation
Anitha Balan, Director

Water & Sanitation
Joseph Pope, Director

Watershed Protection
Glenn Shephard, Director

September 12, 2023

Board of Supervisors
 County of Ventura
 800 South Victoria Avenue
 Ventura, CA 93009

Subject: Authorization for the Public Works Agency Roads & Transportation Director to Accept Active Transportation Program Cycle 6 Grant Funds in the amount of \$3,450,000 for Fiscal Year 2023-24 for the Piru Pedestrian Improvement Project in the Piru Area; Supervisorial District No. 3.

Recommendation:

Authorize the Public Works Agency Roads & Transportation (PWA-RT) Director to accept Active Transportation Program (ATP) Cycle 6 Grant funds in the amount of \$3,450,000 for FY 2023-24 for the Piru Pedestrian Improvement Project.

Fiscal/Mandates Impact:

Mandatory: No
 Source of Funding: Active Transportation Program Cycle 6 Grant
 Funding Match Required: No
 Impact on Other Department(s): None

| Summary of Revenue and Total Costs: | FY 2023-24 | FY 2024-25 through FY 2026-27 |
|--|-------------------|--------------------------------------|
| Revenue: | \$ 200,000 | \$ 3,250,000 |
| Costs: | | |
| Direct | \$ 200,000 | \$ 3,250,000 |
| Indirect - Agency/Dept. | \$ 0 | \$ 0 |
| Indirect – County CAP | \$ 0 | \$ 0 |
| Total Costs | \$ 200,000 | \$ 3,250,000 |
| Net Road Fund Costs Including Indirects | \$ 0 | \$ 0 |
| Recovered Indirect Costs (Dept and County CAP) | \$ 0 | \$ 0 |



| Current FY 2023-24 Budget Projection for Road Fund –Unit 4083 | | | | |
|--|----------------|-----------------|------------------|-----------------------------|
| | Adopted Budget | Adjusted Budget | Projected Budget | Estimated Savings/(Deficit) |
| Appropriations | \$ 10,290,600 | \$ 10,290,600 | \$ 10,290,600 | \$ 0 |
| Revenue | \$ 12,178,700 | \$ 12,178,700 | \$ 12,178,700 | \$ 0 |
| Net Cost | \$ (1,888,100) | \$ (1,888,100) | \$ (1,888,100) | \$ 0 |

Sufficient revenue and appropriation are available in FY 2023-24 Road Fund Budget. Sufficient revenue and appropriations will be included in FY 2024-25 through FY 2026-27 budgets, as appropriate.

Discussion:

The ATP is a grant/reimbursement program developed by the California Transportation Commission (CTC) and administered by the California Department of Transportation (Caltrans). On March 16, 2022, Caltrans announced a Call for Projects for ATP Cycle 6 funds. As authorized by your Board on May 24, 2022, PWA-RT submitted two applications for grant funding consideration in both statewide and local competitions.

On June 28-29, 2023, the CTC adopted the ATP Metropolitan Planning Organization (MPO) proposed program of projects which included \$3,497,000 for the Piru Pedestrian Improvement Project. The Piru Area pedestrian improvement project will construct sidewalks to close the gap for ADA compliant sidewalks to Piru Elementary School, along with constructing pedestrian improvements for active transportation to the community center, Warring Park, train depot, and various local businesses. The project includes the construction of sidewalks and various pedestrian safety measures on Center Street, Via Fustero, Orchard Street, Market Street, Camulos Street, Church Street, and Main Street.

This item has been reviewed by the County Executive Office, the Auditor-Controller’s Office, and County Counsel.

If you have any questions concerning this item, please contact the undersigned at (805) 654-2077.

Sincerely,



Anitha Balan, PE
 Director
 Roads & Transportation

Attachments:

- Exhibit 1 - Vicinity Map
- Exhibit 2 - Location Map

