

EXHIBIT 1 – FY 2023-24 Medi-Cal Mental Health Contracts Summary

Exhibit #	Division Number	Contractor	Service Description	FY 22-23 Amount	Proposed FY 23-24 Amount	Increase/ (Decrease)
Medi-Cal Funded Services						
2	3200/3260	Telecare Corporation Casa B	Telecare Corporation Casa B (Brighter Tomorrow) provides social rehabilitation-oriented services including 24-hour care and supervision of up to a maximum of 15 adult residents, ages 18 to 59 years of age in a non-institutional community setting. Clients receive services in a supervised, supportive, community-based living environment where they can learn the skills necessary to develop more independence and function in the community. Throughout FY 2022-23, Telecare Casa B served (26) unduplicated clients and maintained an average daily client census of approximately (13) clients. The proposed FY 2023-24 Agreement is for a one-year term (July 1, 2023 through June 30, 2024) and represents an increase of \$73,537 due to inflationary pressures on staff wages, California regulatory increases around minimum wage, minimum pay for exempt staff effective January 1, 2024, and inflationary pressures on direct operating costs, such as office supplies and utilities. In addition, the proposed Agreement represents substantial contract boilerplate language, rate, and claiming methodology revisions that stem from Ventura County Behavioral Health's (VCBH) implementation of the State driven/required California Advancing and Innovation Medi-Cal (CalAIM) initiative. This agreement is funded with Short Doyle Medi-Cal Federal Financial Participation (SD/MC FFP), Realignment and Mental Health Services Act (MHSA) funding.	\$944,464	\$1,018,001	\$73,537
3	3200/3260	Telecare Corporation Casa C	Telecare Corporation Casa C (House of Transitions) provides social rehabilitation-oriented services including 24-hour care and supervision of up to a maximum of 15 adult residents, ages 18 to 59 years of age in a non-institutional community setting. Clients receive services in a supervised, supportive, community-based living environment where they can learn the skills necessary to develop more independence and function in the community. Throughout FY 2022-23,	\$989,178	\$1,051,654	\$62,476

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			<p>Telecare Casa C served (27) unduplicated clients and maintained an average daily client census of approximately (12) clients. The proposed FY 2023-24 Agreement is for a one-year term (July 1, 2023 through June 30, 2024) and represents an increase of \$62,476 due to inflationary pressures on staff wages, California regulatory increases around minimum wage, minimum pay for exempt staff effective January 1, 2024, and inflationary pressures on direct operating costs, such as office supplies and utilities. In addition, the proposed Agreement represents substantial contract boilerplate language, rate, and claiming methodology revisions that stem from VCBH's implementation of the State driven/required California Advancing and Innovation Medi-Cal (CalAIM) initiative. This agreement is funded with SD/MC FFP, Realignment and MHSA funding.</p>			
4	3200/3260	Telecare Corporation Casa D	<p>Telecare Corporation Casa D (Starship) provides social rehabilitation-oriented services including 24-hour care and supervision of up to a maximum of 15 adult residents, ages 18 to 59 years of age in a non-institutional community setting. Clients receive services in a supervised, supportive, community-based living environment where they can learn the skills necessary to develop more independence and function in the community. Throughout FY 2022-23, Telecare Casa D served (27) unduplicated clients and maintained an average daily client census of approximately (13) clients. The proposed FY 2023-24 Agreement is for a one-year term (July 1, 2023, through June 30, 2024) and represents an increase of \$115,657 due to inflationary pressures on staff wages, California regulatory increases around minimum wage, minimum pay for exempt staff effective January 1, 2024, and inflationary pressures on direct operating costs, such as office supplies and utilities. In addition, the proposed Agreement represents substantial contract boilerplate language, rate, and claiming methodology revisions that stem from VCBH's implementation of the State driven/required California Advancing and Innovation Medi-Cal (CalAIM) initiative. This agreement is funded with SD/MC FFP, Realignment and MHSA funding.</p>	\$952,439	\$1,068,096	\$115,657

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5	3200	Telecare Corporation Casa E	Telecare Corporation Casa E (Stonehenge) provides adult residential facility program services in the 15-bed Casa E facility for program residents that are between the ages of 18 to 59 years of age. While there is no limit on length of stay at this program, staff work with residents using Telecare's Recovery Centered Clinical System and begin to identify their hopes and dreams for the future with the goal of reducing residents use of acute care facilities. Throughout FY 2022-23, Telecare Casa E served (16) unduplicated clients and maintained an average daily client census of (14) clients. The proposed FY 2023-24 Agreement is for a one-year term (July 1, 2023 through June 30, 2024) and represents an increase of \$21,133 due to inflationary pressures on staff wages, California regulatory increases around minimum wage, minimum pay for exempt staff effective January 1, 2024, and inflationary pressures on direct operating costs, such as office supplies and utilities. In addition, the proposed Agreement represents substantial contract boilerplate language, rate, and claiming methodology revisions that stem from VCBH's implementation of the State driven/required California Advancing and Innovation Medi-Cal (CalAIM) initiative. This agreement is funded with Realignment funding.	\$870,927	\$892,060	\$21,133
6	3200	Telecare Corporation Horizon View	Telecare Corporation Horizon View provides locked mental health rehabilitation center (MHRC) services for individuals who have a history of severe mental illness who cannot be properly treated at lower levels of care. These consumers are: (1) Medi-Cal eligible, (2) 18 years or older, and (3) on conservatorship pursuant to Welfare and Institutions Code section 5350, et seq. (the "Lanterman-Petris-Short Act") and are transferring from an acute psychiatric hospital, a state hospital, or another locked MHRC. Consumers receive supervision, guidance, and personal assistance in performing their daily living activities. In addition, structured day and evening services are also provided to assist consumers in acquiring living skills, accessing community resources, and accessing educational/vocational resources. Throughout FY 2022-23, Telecare Corporation Horizon View served (35) unduplicated clients and maintained an average daily client count of approximately (13). The proposed FY 2023-24	\$3,190,796	\$3,343,379	\$152,583

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			Agreement is for a one-year term (July 1, 2023, through June 30, 2024) and represents an increase of \$152,583 due to inflationary pressures on staff wages, California regulatory increases around minimum wage, minimum pay for exempt staff effective January 1, 2024, and inflationary pressures on direct operating costs, such as office supplies and utilities. In addition, the proposed Agreement represents substantial contract boilerplate language, rate, and claiming methodology revisions that stem from VCBH's implementation of the State driven/required California Advancing and Innovation Medi-Cal (CalAIM) initiative. This agreement is funded with SD/MC FFP and Realignment funding.			
7	3260	Telecare Corporation (Vista) XP2/XP3	Telecare Corporation Vista provides Assertive Community Treatment (ACT) program services to Ventura Innovative Services Telecare ACT Vista (XP2/XP3) adult consumers who have been released from local jails. These individuals receive community-based support to ensure independent living and wellness. ACT services include mental health treatment, psychiatric care and management, medication education, alcohol and other substance abuse treatment, life skills training, vocational training and counseling, advocacy regarding criminal justice, social services, social security issues, and linkage with peer support programs, wellness and recovery centers, and housing supports. Throughout FY 2022-23, Vista served (49) unduplicated clients and maintained an average daily client census of approximately (36). The proposed FY 2023-24 Agreement is for a one-year term (July 1, 2023, through June 30, 2024) and represents an increase of \$148,309 due to inflationary pressures on staff wages, California regulatory increases around minimum wage, minimum pay for exempt staff effective January 1, 2024, and inflationary pressures on direct operating costs, such as office supplies and utilities. In addition, the proposed Agreement represents substantial contract boilerplate language, rate, and claiming methodology revisions that stem from VCBH's implementation of the State driven/required California Advancing and Innovation Medi-Cal (CalAIM)	\$833,245	\$981,554	\$148,309

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			initiative This agreement is funded with SD/MC FFP and MHSA funding.			
8	3200	Telecare Corporation (Voice) AB109	<p>Telecare Corporation Voice provides Assertive Community Treatment (ACT) Innovative Services to adult consumers who have a history with severe mental illness along with significant functional impairment. These individuals receive community-based support to ensure independent living and wellness. ACT services include mental health treatment, psychiatric care and management, medication education, alcohol and other substance abuse treatment, life skills training, vocational training and counseling, advocacy regarding criminal justice, social services, social security issues, and linkage with peer support programs, wellness and recovery centers, and housing supports. Throughout FY 2022-23, Telecare Voice served at total of (85) unduplicated clients in both the High Intensity and Lite programs and maintained an average daily client census of (32) clients. The proposed FY 2023-24 Agreement is for a one-year term (July 1, 2023, through June 30, 2024) and represents an increase of \$66,577 due to inflationary pressures on staff wages, California regulatory increases around minimum wage, minimum pay for exempt staff effective January 1, 2024, and inflationary pressures on direct operating costs, such as office supplies and utilities. In addition, the proposed Agreement represents substantial contract boilerplate language, rate, and claiming methodology revisions that stem from VCBH's implementation of the State driven/required California Advancing and Innovation Medi-Cal (CalAIM) initiative This agreement is funded with SD/MC FFP and AB109 funding.</p>	\$902,976	\$969,553	\$66,577