

**PROPOSED
RESOLUTION OF THE BOARD OF SUPERVISORS OF
THE VENTURA COUNTY WATERSHED PROTECTION DISTRICT
ADOPTING AND CONFIRMING ASSESSMENTS ON REAL PROPERTY
FOR FISCAL YEAR 2024/25**

WHEREAS, the Board of Supervisors (Board) of the Ventura County Watershed Protection District (formerly known as Ventura County Flood Control District) received a written Report on Benefit Assessment Program for Flood Control for the initial fiscal year of the program as provided in Government Code Sections 54715 and 54716, which report (as amended from year to year) complies in all respects with the requirements of those sections; and

WHEREAS, this Board has received the latest report, Report on Benefit Assessment Program for Watershed Protection – Fiscal Year 2023/2024, on May 14, 2024, and fixed Tuesday, June 04, 2024, at 11:00 a.m. in the Board's chambers, Hall of Administration, 800 South Victoria Avenue, Ventura, California as the date, time, and place for the hearing upon such report; and

WHEREAS, because the rates and methodology for the assessment for FY 2024-2025 are the same as for FY1996-97, the requirements for publication and posting notice of hearing under Sections 6066 and 54716 of the Government Code do not apply for this assessment; and

WHEREAS, at the time of the public hearing, this Board heard and considered all testimony to the report, including comments with respect to the amount of the rates of assessment to be levied, and then this Board closed the public hearing; and

WHEREAS, this Board adopted a resolution on June 14, 1988, providing for the establishment and levy of benefit assessments to pay for the cost of providing Flood Control Services in Zones 1, 2, 3, and 4, which resolution reflects this Board's determination with respect to the assessment and all other matters pertaining to the same; and

WHEREAS, pursuant to Proposition 218, now codified as California Constitution Article XIII C and Article XIII D, the assessment rates and methodology proposed for the Benefit Assessment for the Ventura County Watershed Protection District for FY 2024-2025 remain the same as the assessment rates and methodology utilized in setting the Benefit Assessment in FY 1996-1997 and each year thereafter; and

WHEREAS, Attachment 1, 2, and 3, hereto and made a part hereof, represent information about proposed and previous rates and comparisons of proposed to previous assessment totals;

NOW, THEREFORE, BE IT RESOLVED that this Board does hereby make its determination upon each parcel listed on the latest County assessment roll for FY 2024-2025, does hereby confirm, adopt, and levy each and all assessments as such assessments are to be determined pursuant to the formulas described in Section IV D of the latest report, as applied to the rates shown on Attachment 2 where not in conflict with the formulas and methods determined by resolution dated June 14, 1988, and hereby directs that this resolution, confirming assessments, be recorded in the Office of the County Recorder.

Upon motion of Supervisor _____, seconded by Supervisor _____, and duly carried, the Board hereby adopts this resolution on the 4th day of June, 2024.

Chair, Board of Supervisors
Ventura County Watershed
Protection District

ATTEST:

SEVET JOHNSON

Clerk of the Board of Supervisors
of the Ventura County Watershed Protection District State of California

By _____
Deputy Clerk of the Board

2023/2024 Benefit Assessment - Watershed Protection District
Comparison of FY 2023 Revenue TO FY 2024 Revenue

ZONE	AREA	BA RATE 1996-97 through FY 2023-2024	REVENUE Prev Yr. (2023/2024)	PROPOSED Current Yr. (2024/2025)
1	Unincorporated	\$26.06	\$368,430	367,188
	Ojai	\$35.10	\$153,399	152,206
	San Buenaventura	\$32.93	\$330,876	326,469
2	Unincorporated	\$32.45	\$868,136	854,543
	Fillmore	\$35.84	\$183,062	185,344
	Oxnard	\$42.12	\$2,470,245	2,457,010
	Santa Paula	\$37.74	\$380,170	377,702
	San Buenaventura	\$36.99	\$1,242,789	1,231,614
	Port Hueneme	\$34.76	\$173,614	171,835
	Camarillo	\$36.09	\$7,984	7,984
3	Unincorporated	\$31.16	\$696,002	695,104
	Moorpark	\$29.23	\$393,702	392,173
	Camarillo	\$36.16	\$1,131,989	1,137,544
	Thousand Oaks	\$35.34	\$1,786,875	1,770,020
	Simi Valley	\$34.02	\$1,660,237	1,657,729
4	Unincorporated	\$10.76	\$82,749	83,920
	Thousand Oaks	\$16.23	\$140,594	140,091
			TOTAL \$12,070,854	TOTAL \$12,008,476

Note: Parcel count is for non-exempt parcels and each parcel assessment is rounded down to even cent.

2023/2024 BENEFIT ASSESSMENT FOR WATERSHED PROTECTION FISCAL YEAR 2024/2025 RATES -- COMPONENT PARTS

ZONE	AREA	ROUTINE MAINTENANCE	FLOOD DAMAGE REPAIR RESERVE	(VCSQMP)**		TOTAL PROPOSED BA RATES 2024/2025
				MS4 Principal Permittee (VCWPD)	MS4 Co-Permittee	
1	Unincorporated	\$16.33	\$4.11	\$4.17	\$1.45	\$26.06
	Ojai	\$19.00	\$4.11	\$4.17	\$7.82	\$35.10
	San Buenaventura	\$18.75	\$4.11	\$4.17	\$5.90	\$32.93
2	Unincorporated	\$23.85	\$3.28	\$3.96	\$1.36	\$32.45
	Fillmore	\$24.60	\$3.28	\$3.96	\$4.00	\$35.84
	Oxnard	\$24.60	\$3.28	\$3.96	\$10.28	\$42.12
	Santa Paula	\$23.85	\$3.28	\$3.96	\$6.65	\$37.74
	San Buenaventura	\$23.85	\$3.28	\$3.96	\$5.90	\$36.99
	Port Hueneme	\$24.52	\$3.28	\$3.96	\$3.00	\$34.76
	Camarillo	\$23.85	\$3.28	\$3.96	\$5.00	\$36.09
3	Unincorporated	\$24.81	\$2.00	\$4.35	\$0.00	\$31.16
	Moorpark	\$22.88	\$2.00	\$4.35	\$0.00	\$29.23
	Camarillo	\$24.81	\$2.00	\$4.35	\$5.00	\$36.16
	Thousand Oaks	\$23.87	\$2.00	\$4.35	\$5.12	\$35.34
	Simi Valley	\$23.80	\$2.00	\$4.35	\$3.87	\$34.02
4	Unincorporated *	\$6.66	\$0.00	\$4.10	\$0.00	\$10.76
	Thousand Oaks	\$6.66	\$0.00	\$4.10	\$5.47	\$16.23

Parcels in the North Half of Ventura County within District Zone 4 are exempt from MS4 Permit charges.

**** VCSQMP = Ventura Countywide Stormwater Quality Management Program.**

**2024/2025 BENEFIT ASSESSMENT FOR WATERSHED PROTECTION
COMPARISON OF REVENUE FY 2023-2024 TO FY 2024-2025**

	For Fiscal Year 2023/2024						Proposed for Fiscal Year: 2024/2025						
ZONE	AREA	ROUTINE MAINTENANCE	FLOOD DAMAGE REPAIR RESERVE	MS4 Principal Permittee (VCWPD)	MS4 Co-Permittee	TOTAL BA FY2023-2024	ROUTINE MAINT.	FLOOD DAMAGE REPAIR RESERVE	MS4 Principal Permittee (VCWPD)	MS4 Co-Permittee	TOTAL BA FY2024-2025	DIFFERENCE FROM PREVIOUS YEAR	PERCENTAGE OF PREVIOUS YEAR
1	Uninc.	\$234,108	\$54,914	\$58,934	\$20,474	\$368,430	\$233,321	\$54,730	\$58,733	\$20,404	\$367,188	(\$1,242)	99.66%
	Ojai	\$81,821	\$19,192	\$18,212	\$34,174	\$153,399	\$81,184	\$19,043	\$18,071	\$33,908	\$152,206	(\$1,193)	99.22%
	Ventura	\$186,086	\$43,650	\$41,870	\$59,271	\$330,876	\$183,607	\$43,068	\$41,307	\$58,485	\$326,469	(\$4,408)	98.67%
2	Uninc.	\$638,777	\$87,106	\$105,906	\$36,347	\$868,136	\$628,774	\$85,742	\$104,246	\$35,782	\$854,543	(\$13,593)	98.43%
	Fillmore	\$125,336	\$17,091	\$20,200	\$20,434	\$183,062	\$126,898	\$17,304	\$20,452	\$20,689	\$185,344	\$2,281	101.25%
	Oxnard	\$1,439,110	\$196,242	\$232,056	\$602,837	\$2,470,245	\$1,431,415	\$195,193	\$230,795	\$599,607	\$2,457,010	(\$13,235)	99.46%
	Santa Paula	\$240,531	\$32,800	\$39,862	\$66,977	\$380,170	\$238,972	\$32,587	\$39,602	\$66,542	\$377,702	(\$2,468)	99.35%
	Ventura	\$802,241	\$109,397	\$132,952	\$198,199	\$1,242,789	\$795,027	\$108,413	\$131,754	\$196,420	\$1,231,614	(\$11,175)	99.10%
	Pt. Hueneme	\$122,197	\$16,663	\$19,774	\$14,980	\$173,614	\$120,947	\$16,493	\$19,570	\$14,825	\$171,835	(\$1,779)	98.98%
	Camarillo	\$5,282	\$720	\$876	\$1,106	\$7,984	\$5,282	\$720	\$876	\$1,106	\$7,984	\$0	100.00%
3	Uninc.	\$550,962	\$47,910	\$97,130	\$0	\$696,002	\$550,249	\$47,848	\$97,007	\$0	\$695,104	(\$898)	99.87%
	Moorpark	\$308,333	\$26,812	\$58,557	\$0	\$393,702	\$307,137	\$26,708	\$58,328	\$0	\$392,173	(\$1,529)	99.61%
	Camarillo	\$772,249	\$67,152	\$136,109	\$156,479	\$1,131,989	\$776,039	\$67,482	\$136,773	\$157,251	\$1,137,544	\$5,555	100.49%
	Th. Oaks	\$1,203,593	\$104,660	\$219,837	\$258,786	\$1,786,875	\$1,192,237	\$103,673	\$217,764	\$256,346	\$1,770,020	(\$16,856)	99.06%
	Simi Valley	\$1,158,536	\$100,742	\$212,205	\$188,754	\$1,660,237	\$1,156,806	\$100,592	\$211,876	\$188,455	\$1,657,729	(\$2,508)	99.85%
4	Uninc.	\$52,163	\$0	\$30,586	\$0	\$82,749	\$53,217	\$0	\$30,703	\$0	\$83,920	\$1,171	101.42%
	Th. Oaks	\$57,723	\$0	\$35,499	\$47,372	\$140,594	\$57,517	\$0	\$35,371	\$47,203	\$140,091	(\$503)	99.64%
		TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	AVERAGE
		\$7,979,048	\$925,052	\$1,460,564	\$1,706,191	\$12,070,854	\$7,938,630	\$919,595	\$ 1,453,228	\$1,697,023	\$12,008,476	(\$62,378)	99.65%