

**Exhibit 1**

<b>OES Grants</b>				
<b>2100 - District Attorney – Erik Nasarenko</b>				
<b>Grant Name</b>	<b>Description of Program</b>	<b>Budgeted</b>	<b>FY 2024 Estimated Revenue</b>	<b>FY 2024 Estimated Funds Required</b>
Child Advocacy Center (KC) Program (East & West)	KC East Program (KC22 A1 0560) KC West Program (KC22 01 0560)  Provides victim exam services, forensic interviewing, crisis intervention, and advocacy. Performance period: 4/1/23 – 3/31/24	Yes	\$500,000	\$500,000
Unserved/Underserved Victim Advocacy and Outreach (UV)	UV Program (UV22 01 0560)  Provides crime victim and witness services to unserved and underserved communities Performance period: 1/1/23 – 12/31/23	Yes	\$196,906	\$196,906
Victim/Witness Assistance Program (VW)	VW Program (VW23 42 0560)  Provides services to victims and witnesses of crime. Performance period: 10/1/23 – 9/30/24	Yes	\$952,702	\$952,702
County Victims Services (XC)	XC Program (XC23 06 0560) Provides services to farmworkers victims, LGBTQ victims, and victims of human trafficking in collaboration with Interface and Coalition for Family Harmony. Performance period: 1/1/24 – 12/31/24	Yes	\$282,734	\$282,734
Child Abuse Treatment Program (AT)	AT Program (AT23 04 0560)  Provides victim services/therapy to children in collaboration with Interface	Yes	\$257,500	\$257,500

	Performance period: 1/1/24 – 12/31/24			
Elder Abuse Program (XE)	XE Program (XE23 05 0560)  Provide victim services to the elderly population  Performance period: 1/1/24 – 12/31/24	Yes	\$217,444	\$217,444
Family Justice Center (FJ) Program (Ventura & Oxnard)  (Multi-year grant)	FJ Ventura Program (FJ21 01 0560) FJ Oxnard Program (FJ21 A1 0560)  Provide multi-agency services to crime victims in one location  Performance period: 4/1/22 – 3/31/24	Yes	\$554,188	\$554,188