

**Table 2 - Cost Estimate**  
**(FY 25/26)**

<b>VENTURA COUNTY ENVIRONMENTAL HEALTH DIVISION</b> <b>Mosquito Control &amp; Disease Prevention Program</b>			<i><b>Total Budget</b></i>
Vector Control Services and Related Expenditures			
Vector Control and Disease Prevention Salaries and Benefits		\$	1,137,096
Vector Control and Disease Prevention Services and Supplies		\$	413,115
Total Services and Operation			<b>\$1,550,211</b>
Administrative			
Agency Costs		\$	95,711
County Costs		\$	17,568
		<b>\$</b>	<b>113,279</b>
Net Cost of Vector Control, Fixed Asset Equipment, Operation		<b>\$</b>	<b>1,663,490</b>
Cost reduction funded by Vector Control Trust Account, penalties and investment income.			<b>(29,193)</b>
<b>Total Vector Control Services and Incidental Expenses</b>		<b>\$</b>	<b>1,634,298</b>
(Net Amount to be Assessed)			
Budget Allocation to Property			
	Assessment		Total
Total SFE Units <sup>1</sup>	per SFE		Assessment
243,925	\$6.70		\$1,634,298