

California State University Channel Islands Health Center Rates
 County of Ventura
 Exhibit C

Agreement 28515

	# of Weeks	Salary	S&B	Rate	Hr/week	Week Cost	Yearly
MD Supervision	50	\$115.62	\$163.03	\$163.03	5	\$815.14	\$40,756.81
NP - Regular Schedule	32	\$72.08	\$101.63	\$101.63	36	\$3,658.54	\$117,073.43
NP - Break Schedule	18	\$72.08	\$101.63	\$101.63	18	\$1,829.27	\$32,926.90
Medical Assistant II	32	\$25.96	\$36.61	\$36.61	40	\$1,464.23	\$46,855.38
Medical Assistant II Break	18	\$25.96	\$36.61	\$36.61	24	\$878.54	\$15,813.69
Medical Office Assistant II	32	\$18.42	\$25.98	\$25.98	40	\$1,039.09	\$33,250.84
Medical Office Assistant II Break	18	\$18.42	\$25.98	\$25.98	24	\$623.45	\$11,222.16
Staffing Total							\$297,899.22

Other Expenses : 50 Weeks							
Supplies	50					\$440.00	\$22,000.00
Malpractice and Admin	50					\$700.00	\$35,000.00
Contractor Clinic Visits	10					\$200.00	\$2,000.00
Other Expenses Total							\$59,000.00

Grand Total						\$6,863.45	\$356,899.22
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Hourly Rates for Ad Hoc Events	
Staff type	Hourly Rate
Medical Assistant II	\$38.94
Medical Office Assistant II	\$27.64
Licensed Vocational Nurse II	\$43.29
Registered Nurse II	\$69.25
Nurse Practitioner	\$108.11
MD	\$173.43