

EXHIBIT 1 – FY 2024-25 VCBH Medi-Cal Mental Health Contracts Summary

Exhibit #	Division Number	Contractor	Service Description	FY 23-24 Amount	Proposed FY 24-25 Amount	Increase/ (Decrease)
Medi-Cal Funded Services						
2	3200/3260	Telecare Corporation (Casa B - "Brighter Tomorrows") (Telecare Casa B)	Telecare Casa B: provides social rehabilitation-oriented services including 24-hour care and supervision of up to a maximum of fifteen (15) adult residents, ranging from 18 to 59 years of age, in a non-institutional community setting. Members receive services in a supervised, supportive, community-based living environment where they can learn the skills necessary to develop more independence and function in the community. Throughout FY 2023-24, Telecare Casa B served twenty (20) unduplicated members and maintained an average daily census of approximately fifteen (15) members. The proposed Amendment is for a one-year term (July 1, 2024 through June 30, 2025) and includes an increase of \$9,906 to the maximum contract amount, due to an increase in staff wages as a result of SB525 salary minimums for healthcare workers, general increases to staff wages and increased food costs. In addition, the proposed Amendment includes minor language changes related to insurance, licensure, language services, record retention and other non-substantive changes. This agreement is funded with Short Doyle Medi-Cal Federal Financial Participation (SD/MC FFP), Realignment and Mental Health Services Act (MHSA).	\$1,193,831	\$1,203,737	\$9,906
3	3200/3260	Telecare Corporation (Casa C – "House of Transitions") (Telecare Casa C)	Telecare Casa C: provides social rehabilitation-oriented services including 24-hour care and supervision of up to a maximum of fifteen (15) adult residents, ranging from 18 to 59 years of age in a non-institutional community setting. Members receive services in a supervised, supportive, community-based living environment where they can learn the skills necessary to develop more independence and function in the community. Throughout FY 2023-24, Telecare Casa C served twenty (20) unduplicated members and maintained an average daily census of approximately fifteen (15) members. The proposed Amendment is for a one-year term (July 1, 2024 through June 30, 2025) and includes an increase of \$158,277 to the maximum contract amount, due	\$1,075,654	\$1,233,931	\$158,277

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			to an increase in staff wages as a result of SB 525 salary minimums for healthcare workers, general increases to staff wages and increased food costs. In addition, the proposed Amendment includes minor language changes related to insurance, licensure, language services, record retention and other non-substantive changes. This agreement is funded with SD/MC FFP, Realignment and MHSA.			
4	3200/3260	Telecare Corporation (Casa D – “Starship”) (Telecare Casa D)	Telecare Casa D: provides social rehabilitation-oriented services including 24-hour care and supervision of up to a maximum of fifteen (15) adult residents, ranging from 18 to 59 years of age, in a non-institutional community setting. Members receive services in a supervised, supportive, community-based living environment where they can learn the skills necessary to develop more independence and function in the community. Throughout FY 2023-24, Telecare Casa D served eighteen (18) unduplicated members and maintained an average daily census of approximately (15) members. The proposed Amendment is for a one-year term (July 1, 2024, through June 30, 2025) and represents an increase of \$132,914 to the maximum contract amount, due an increase in staff wages as a result of SB 525 salary minimums for healthcare workers, general increases to staff wages and increased food costs. In addition, the proposed Amendment includes minor language changes related to insurance, licensure, language services, record retention and other non-substantive changes. This agreement is funded with SD/MC FFP, Realignment and MHSA.	\$1,114,281	\$1,247,195	\$132,914
5	3200	Telecare Corporation (Casa E – “Stonehenge”) (Telecare Casa E)	Telecare Casa E: provides adult residential facility program services within its fifteen (15) bed facility for program residents that range from 18 to 59 years of age. While there is no limit on length of stay at this program, staff work with residents using Telecare’s Recovery Centered Clinical System and begin to identify their hopes and dreams for the future with the goal of reducing residents use of acute care facilities. Throughout FY 2023-24, Telecare Casa E served fifteen (15) unduplicated members and maintained an average daily census of fifteen (15) members. The proposed Amendment is for a one-year term (July 1, 2024 through June 30, 2025) and includes an increase of \$156,562 to the	\$909,393	\$1,065,955	\$156,562

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			maximum contract amount, due to an increase in staff wages as a result of SB 525 salary minimums for healthcare workers, general increases to staff wages and increased food costs. In addition, the proposed Amendment includes minor language changes related to insurance, licensure, language services, record retention and other non-substantive changes. This agreement is funded with Realignment.			
6	3200	Telecare Corporation (Horizon View) (Telecare Horizon View)	Telecare Horizon View: provides locked mental health rehabilitation center (MHRC) services for individuals who have a history of severe mental illness who cannot be properly treated at lower levels of care. These consumers are: (1) Medi-Cal eligible, (2) 18 years or older, and (3) on conservatorship pursuant to Welfare and Institutions Code section 5350, et seq. (the “Lanterman-Petris-Short Act”) and are transferring from an acute psychiatric hospital, a state hospital, or another locked MHRC. Throughout FY 2023-24, Telecare Horizon View served twenty-four (24) unduplicated members and maintained an average daily census of fifteen (15) members. Members receive supervision, guidance, and personal assistance in performing their daily living activities. In addition, structured day and evening services are also provided to assist members in acquiring living skills, accessing community resources, and accessing educational/vocational resources. The proposed Amendment is for a one-year term (July 1, 2024 through June 30, 2025) and includes an increase of \$71,299 to the maximum contract amount, due to an increase in staff wages as a result of SB 525 salary minimums for healthcare workers, general increases to staff wages and increased food costs. In addition, the proposed Amendment includes minor language changes related to insurance, licensure, language services, record retention and other non-substantive changes. This agreement is funded with SD/MC FFP and Realignment.	\$3,471,972	\$3,543,271	\$71,299