

RESOLUTION NO. _____
RESOLUTION OF THE BOARD OF SUPERVISORS OF
THE VENTURA COUNTY WATERSHED PROTECTION DISTRICT
ADOPTING AND CONFIRMING ASSESSMENTS ON REAL PROPERTY
FOR FISCAL YEAR 2025/26

WHEREAS, the Board of Supervisors (Board) of the Ventura County Watershed Protection District (formerly known as Ventura County Flood Control District) received a written Report on Benefit Assessment Program for Flood Control for the initial fiscal year of the program as provided in Government Code Sections 54715 and 54716, which report (as amended from year to year) complies in all respects with the requirements of those sections; and

WHEREAS, this Board has received the latest report, Report on Benefit Assessment Program for Watershed Protection – Fiscal Year 2024/2025, on May 13, 2025, and fixed Tuesday, June 3, 2025, at 1:00 p.m. in the Board's chambers, Hall of Administration, 800 South Victoria Avenue, Ventura, California as the date, time, and place for the hearing upon such report; and

WHEREAS, because the rates and methodology for the assessment for FY 2025-2026 are the same as for FY1996-97, the requirements for publication and posting notice of hearing under Sections 6066 and 54716 of the Government Code do not apply for this assessment; and

WHEREAS, at the time of the public hearing, this Board heard and considered all testimony to the report, including comments with respect to the amount of the rates of assessment to be levied, and then this Board closed the public hearing; and

WHEREAS, this Board adopted a resolution on June 14, 1988, providing for the establishment and levy of benefit assessments to pay for the cost of providing Flood Control Services in Zones 1, 2, 3, and 4, which resolution reflects this Board's determination with respect to the assessment and all other matters pertaining to the same; and

WHEREAS, pursuant to Proposition 218, now codified as California Constitution Article XIII C and Article XIII D, the assessment rates and methodology proposed for the Benefit Assessment for the Ventura County Watershed Protection District for FY 2025-2026 remain the same as the assessment rates and methodology utilized in setting the Benefit Assessment in FY 1996-1997 and each year thereafter; and

WHEREAS, Attachment 1, 2, and 3, hereto and made a part hereof, represent information about proposed and previous rates and comparisons of proposed to previous assessment totals;

NOW, THEREFORE, BE IT RESOLVED that this Board does hereby make its determination upon each parcel listed on the latest County assessment roll for FY 2025-2026, does hereby confirm, adopt, and levy each and all assessments as such assessments are to be determined pursuant to the formulas described in Section IV D of the latest report, as applied to the rates shown on Attachment 2 where not in conflict with the formulas and methods determined by resolution dated June 14, 1988, and hereby directs that this resolution, confirming assessments, be recorded in the Office of the County Recorder.

Upon motion of Supervisor _____, seconded by Supervisor _____, and duly carried, the Board hereby adopts this resolution on the 3rd day of June, 2025.

Chair, Board of Supervisors
Ventura County Watershed
Protection District

ATTEST: DR. SEVET JOHNSON
Clerk of the Board of Supervisors
of the Ventura County Watershed Protection District State of California

By _____
Deputy Clerk of the Board

**2024/2025 Benefit Assessment - Watershed Protection District
Comparison of FY 2025-2026 Proposed Estimated Revenue
To FY 2024-2025 Assessed Revenue**

ZONE	AREA	BA RATE FY 1996-97 Through FY 2024-2025	REVENUE Prev Yr. (2024/2025)	PROPOSED Revenue Yr. (2025/2026)
1	Unincorporated	\$26.06	\$366,823	\$364,477
	Ojai	\$35.10	\$153,433	\$152,121
	San Buenaventura	\$32.93	\$330,163	\$326,503
2	Unincorporated	\$32.45	\$866,220	\$853,564
	Fillmore	\$35.84	\$178,643	\$180,293
	Oxnard	\$42.12	\$2,459,655	\$2,445,325
	Santa Paula	\$37.74	\$378,887	\$376,910
	San Buenaventura	\$36.99	\$1,240,598	\$1,227,000
	Port Hueneme	\$34.76	\$173,491	\$171,331
	Camarillo	\$36.09	\$7,984	\$7,984
3	Unincorporated	\$31.16	\$696,186	\$695,479
	Moorpark	\$29.23	\$391,535	\$389,576
	Camarillo	\$36.16	\$1,131,889	\$1,142,669
	Thousand Oaks	\$35.34	\$1,778,287	\$1,756,166
	Simi	\$34.02	\$1,655,977	\$1,663,940
4	Unincorporated	\$10.76	\$82,756	\$82,962
	Thousand Oaks	\$16.23	\$140,577	\$141,274
			TOTAL	TOTAL
			\$12,033,102	\$11,977,573

2024/2025 BENEFIT ASSESSMENT FOR WATERSHED PROTECTION FISCAL YEAR 2025/2026 RATES -- COMPONENT PARTS

ZONE	AREA	ROUTINE MAINTENANCE	FLOOD DAMAGE REPAIR RESERVE	(VCSQMP)**		TOTAL PROPOSED BA RATES 2025/2026
				MS4 Principal Permittee (VCWPD)	MS4 Co-Permittee	
1	Unincorporated	\$16.33	\$4.11	\$4.17	\$1.45	\$26.06
	Ojai	\$19.00	\$4.11	\$4.17	\$7.82	\$35.10
	San Buenaventura	\$18.75	\$4.11	\$4.17	\$5.90	\$32.93
2	Unincorporated	\$23.85	\$3.28	\$3.96	\$1.36	\$32.45
	Fillmore	\$24.60	\$3.28	\$3.96	\$4.00	\$35.84
	Oxnard	\$24.60	\$3.28	\$3.96	\$10.28	\$42.12
	Santa Paula	\$23.85	\$3.28	\$3.96	\$6.65	\$37.74
	San Buenaventura	\$23.85	\$3.28	\$3.96	\$5.90	\$36.99
	Port Hueneme	\$24.52	\$3.28	\$3.96	\$3.00	\$34.76
	Camarillo	\$23.85	\$3.28	\$3.96	\$5.00	\$36.09
3	Unincorporated	\$24.81	\$2.00	\$4.35	\$0.00	\$31.16
	Moorpark	\$22.88	\$2.00	\$4.35	\$0.00	\$29.23
	Camarillo	\$24.81	\$2.00	\$4.35	\$5.00	\$36.16
	Thousand Oaks	\$23.87	\$2.00	\$4.35	\$5.12	\$35.34
	Simi Valley	\$23.80	\$2.00	\$4.35	\$3.87	\$34.02
4	Unincorporated *	\$6.66	\$0.00	\$4.10	\$0.00	\$10.76
	Thousand Oaks	\$6.66	\$0.00	\$4.10	\$5.47	\$16.23

Parcels in the North Half of Ventura County within District Zone 4 are exempt from MS4 Permit charges.

**** VCSQMP = Ventura Countywide Stormwater Quality Management Program.**

**2025/2026 BENEFIT ASSESSMENT FOR WATERSHED PROTECTION
COMPARISON OF REVENUE FY 2024-2025 TO FY 2025-2026**

	For Fiscal Year 2024/2025						Proposed for Fiscal Year: 2025/2026						
ZONE	AREA	ROUTINE MAINTENANCE	FLOOD DAMAGE REPAIR RESERVE	MS4 Principal Permittee (VCWPD)	MS4 Co-Permittee	TOTAL BA FY2024-2025	ROUTINE MAINT.	FLOOD DAMAGE REPAIR RESERVE	MS4 Principal Permittee (VCWPD)	MS4 Co-Permittee	TOTAL BA FY2025-2026	DIFFERENCE FROM PREVIOUS YEAR	PERCENTAGE OF PREVIOUS YEAR
1	Uninc.	\$233,086	\$54,675	\$58,677	\$20,385	\$366,823	\$231,599	\$54,326	\$58,299	\$20,254	\$364,477	(\$2,346)	99.36%
	Ojai	\$81,839	\$19,197	\$18,216	\$34,182	\$153,433	\$81,139	\$19,033	\$18,061	\$33,889	\$152,121	(\$1,312)	99.15%
	Ventura	\$185,685	\$43,556	\$41,779	\$59,143	\$330,163	\$183,627	\$43,073	\$41,311	\$58,492	\$326,503	(\$3,660)	98.89%
2	Uninc.	\$637,362	\$86,913	\$105,675	\$36,270	\$866,220	\$628,047	\$85,643	\$104,130	\$35,745	\$853,564	(\$12,656)	98.54%
	Fillmore	\$122,311	\$16,679	\$19,712	\$19,941	\$178,643	\$123,441	\$16,833	\$19,894	\$20,126	\$180,293	\$1,650	100.92%
	Oxnard	\$1,432,941	\$195,401	\$231,060	\$600,253	\$2,459,655	\$1,424,610	\$194,265	\$229,696	\$596,754	\$2,445,325	(\$14,330)	99.42%
	Santa Paula	\$239,719	\$32,689	\$39,727	\$66,751	\$378,887	\$238,471	\$32,519	\$39,519	\$66,401	\$376,910	(\$1,977)	99.48%
	Ventura	\$800,827	\$109,204	\$132,718	\$197,850	\$1,240,598	\$792,049	\$108,007	\$131,261	\$195,683	\$1,227,000	(\$13,598)	98.90%
	Pt. Hueneme	\$122,111	\$16,651	\$19,760	\$14,969	\$173,491	\$120,592	\$16,444	\$19,513	\$14,782	\$171,331	(\$2,161)	98.75%
	Camarillo	\$5,282	\$720	\$876	\$1,106	\$7,984	\$5,282	\$720	\$876	\$1,106	\$7,984	\$0	100.00%
3	Uninc.	\$551,108	\$47,922	\$97,156	\$0	\$696,186	\$550,546	\$47,874	\$97,060	\$0	\$695,479	(\$707)	99.90%
	Moorpark	\$306,636	\$26,664	\$58,235	\$0	\$391,535	\$305,103	\$26,531	\$57,942	\$0	\$389,576	(\$1,959)	99.50%
	Camarillo	\$772,181	\$67,146	\$136,097	\$156,465	\$1,131,889	\$779,534	\$67,786	\$137,390	\$157,959	\$1,142,669	\$10,780	100.95%
	Th. Oaks	\$1,197,809	\$104,157	\$218,779	\$257,541	\$1,778,287	\$1,182,906	\$102,861	\$216,059	\$254,339	\$1,756,166	(\$22,121)	98.76%
	Simi Valley	\$1,155,564	\$100,484	\$211,660	\$188,270	\$1,655,977	\$1,161,142	\$100,969	\$212,669	\$189,160	\$1,663,940	\$7,964	100.48%
4	Uninc.	\$52,167	\$0	\$30,589	\$0	\$82,756	\$52,295	\$0	\$30,667	\$0	\$82,962	\$206	100.25%
	Th. Oaks	\$57,716	\$0	\$35,495	\$47,366	\$140,577	\$58,002	\$0	\$35,670	\$47,601	\$141,274	\$697	100.50%
		TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	AVERAGE
		\$7,954,343	\$922,058	\$1,456,211	\$1,700,491	\$12,033,102	\$7,918,385	\$916,882	\$ 1,450,016	\$1,692,291	\$11,977,573	(\$55,529)	99.63%