

General Services Agency
Fiscal Year 2024-25
Comprehensive Rate Sheet

Unit	Department	Object	Rate Type	BDM Rate FY23-24	BDM Rate FY24-25
4601	Administration	2116	DSET (Hourly Labor Rate)	\$ 119.08	\$ 104.16
4601	Administration	2116	Staff Services Manager	\$ -	\$ 102.78
N/A					
4621	Purchasing	2165	Purchasing Technician (Hourly Labor Rate)	\$ 97.42	\$ 86.72
4621	Purchasing	2165	Principal/Senior Buyer (Hourly Labor Rate)	\$ 126.21	\$ 109.64
4621	Purchasing	2167	Per copy or printed page charge - Black & White	\$ 0.035	\$ 0.040
4621	Purchasing	2167	Per copy or printed page charge – Color (limited availability)	\$ 0.105	\$ 0.110
N/A				N/A	N/A
4641	Document Manager 2166		Black and White, 8.5 x 11	\$ 0.06	\$ 0.06
4641	Document Manager 2166		Color, 8.5 x 11 (4-color digital press)- Tier Pricing Discounts Available	\$ 0.33	\$ 0.33
4641	Document Manager 2166		Creative Services and Project Management (Hourly Rate)	\$ 106.08	\$ 111.28
4641	Document Manager 2166		Graphic Design (Hourly Rate)	\$ 50.00	\$ 88.17
4641	Document Manager 2166		Print to Mail Document Creation and USPS Processing	\$ 0.10	\$ 0.10
4641	Document Manager 2166		Print to Mail Template Hosting	\$ 225.00	\$ 225.00
4641	Document Manager 2166		Docushare Management Annual Fee	\$ 5,200.00	\$ 5,200.00
4641	Document Manager 2166		Docushare Department Level Management	\$ 2,600.00	\$ 2,600.00
4641	Document Manager 2166		Docushare Seat Licenses - CPX Workflow	\$ 343.00	\$ 343.00
4641	Document Manager 2166		Docushare Seat Licenses - CAL's Write/Scan	\$ 114.00	\$ 114.00
4641	Document Manager 2166		Docushare Seat Licenses - Read Only	\$ 57.00	\$ 57.00
4641	Document Manager 2166		SQL RepGen Database Hosting	\$ 5,000.00	\$ 5,000.00
4641	Document Manager 2166		eForm Annual Template Hosting Fee	\$ 1,000.00	\$ 1,000.00
4641	Document Manager 2166		eForm Annual Workflow Hosting Fee	\$ 5,250.00	\$ 5,250.00
4641	Document Manager 2166		Psigen AP Hosting Fee - Team Management	\$ 1,685.00	\$ 1,685.00
4641	Document Manager 2166		Psigen Fusion License Fee	\$ 346.00	\$ 346.00
4641	Document Manager 2166		AIM AP Index Fee	\$ 2.78	\$ 3.06
4641	Document Manager 2166		AIM Docushare License Fee	\$ 110.00	\$ 110.00
4641	Document Manager 2166		Promotional and Custom Print Products	\$ 0.00	25% of product
4641	Document Manager 2244		Storage of Size A Container Monthly	\$ 0.48	\$ 0.58
4641	Document Manager 2244		Storage of Size B Container Monthly	\$ 0.96	\$ 1.15
4641	Document Manager 2244		Receive NEW Records Box	\$ 3.25	\$ 3.25
4641	Document Manager 2244		Refill of Container	\$ 2.75	\$ 2.75
4641	Document Manager 2244		Refill of Filefolder	\$ 3.25	\$ 3.25
4641	Document Manager 2244		Filefolders Moved To New Box	\$ 3.00	\$ 3.00
4641	Document Manager 2244		Permanent withdrawal of Container	\$ 4.00	\$ 4.00
4641	Document Manager 2244		Permanent withdrawal of Filefolder	\$ 4.00	\$ 4.00
4641	Document Manager 2244		Rush Box Pull	\$ 4.50	\$ 4.50
4641	Document Manager 2244		Rush Filefolder Pull	\$ 6.00	\$ 6.00
4641	Document Manager 2244		Delivery of Container or File	\$ 2.50	\$ 2.50
4641	Document Manager 2244		Pickup of Container or File	\$ 2.50	\$ 2.50
4641	Document Manager 2244		Receive of a Container/File	\$ 2.50	\$ 2.50
4641	Document Manager 2244		Standard Pull of Filefolder	\$ 3.50	\$ 3.50
4641	Document Manager 2244		Standard Pull of Container	\$ 3.50	\$ 3.50
4641	Document Manager 2244		Rush Service (Hourly Labor Rate)	\$ 82.04	\$ 70.95
4641	Document Manager 2244		Shred of Container	\$ 4.00	\$ 4.00
4641	Document Manager 2244		Active File Destruction	\$ 1.00	\$ 1.00
4641	Document Manager 2244		Re-Boxing of Container	\$ 6.00	\$ 6.00
4641	Document Manager 2244		Data Entry at the Filefolder Level	\$ 3.00	\$ 3.00
4641	Document Manager 2244		Special Handling/Secure Fee	\$ 5.50	\$ 5.50
4641	Document Manager 2244		Labor Fee for Special Service Requests (Hourly Labor Rate)	\$ 82.04	\$ 70.95
4643	Warehouse/Distribu 2168		Restocking Fee/Obsolete Disposal (SSC)	\$ 7.50	\$ 7.50
4643	Warehouse/Distribu 2168		Charge per Requisition (CS)	\$ 15.00	\$ 15.00
4643	Warehouse/Distribu 2168		Cubic Feet of Document/Supplies Storage	\$ 0.78	\$ 0.82
4643	Warehouse/Distribu 2168		Square Feet of Document/Supplies Storage	\$ 1.17	\$ 1.22
4643	Warehouse/Distribu 2168		Incoming Expedited BOX Receipt/Delivery/Tracking (UPS/FEDEX/WWE)	\$ 6.84	\$ 5.00
4643	Warehouse/Distribu 2168		Incoming Expedited ENVELOPE Receipt/Delivery/Tracking (UPS/FEDEX/WWE)	\$ 3.00	\$ 2.50
4643	Warehouse/Distribu 2168		Warehouse Services Hourly Labor Rate	\$ 139.23	\$ 124.76
4643	Warehouse/Distribu 2168		Pallet Storage	\$ 75.68	\$ 79.46
4643	Warehouse/Distribu 2168		Crate Storage	\$ 52.39	\$ 55.01
4643	Warehouse/Distribu 2168		Pallet Received/Delivered or Dock Staging Services	\$ 68.56	\$ -

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Unit	Department	Object	Rate Type	BDM Rate FY23-24	BDM Rate FY24-25
4643	Warehouse/Distrib	2168	Special Pickup/Delivery I (Low Volume/Small)	\$ 7.41	\$ 7.41
4643	Warehouse/Distrib	2168	Forklift Certifications (SSC) Hourly Labor Rate	\$ 171.94	\$ -
4643	Warehouse/Distrib	2168	Form/envelope ordering set up fee	\$ 28.35	\$ -
4643	Warehouse/Distrib	2168	Surplus Vehicle Sales	\$ 600.00	\$ 700.00
4643	Warehouse/Distrib	2168	Warehouse and Surplus Project Coordination (Hourly Labor Rate)	\$ 139.23	\$ 124.76
4643	Warehouse/Distrib	2168	Surplus Recycling Fee - Special Handling (Hourly Labor Rate)	\$ 139.23	\$ 124.76
4643	Warehouse/Distrib	2168	Surplus Pickup (Hourly Labor Rate)	\$ 139.23	\$ 124.76
4645	Mail Center	2164	Mail Handling Fee	\$ 0.17	\$ 0.17
4645	Mail Center	2164	If letter mail is not receiving automation compatible discounted postage please contact the GSA mail center to obtain an address/packaging best practice review.		
4645	Mail Center	2164	If flat mail is not receiving automation compatible discounted postage please contact the GSA mail center to obtain an address/packaging best practice review.		
4645	Mail Center	2164	First Class Parcel/Package - HANDLING FEE	\$ 0.17	\$ 0.17
4645	Mail Center	2164	U.S. Mail Certified Services w/Return Receipt for First Class Letter	\$ 0.46	\$ 0.46
4645	Mail Center	2164	Expedited packages, UPS, FedEx, OnTrac, USPS Express, WWE-Government Discounted Expedited Carrier Rate, GSA Fee 20% of postage	20% of postage	20% of postage
4645	Mail Center	2164	Mail Center Administrative Fee	\$ 29.00	\$ 47.11
4645	Mail Center	2164	Special Pickup/Delivery II (Mid Volume/Large)	\$ -	\$ -
4645	Mail Center	2164	Special Pickup/Delivery I (Low Volume/Small)	\$ 7.41	\$ 7.41
4645	Mail Center	2164	Brown Mail Assignment/Sub-sort to Master Sort Bin	\$ -	\$ -
4645	Mail Center	2164	Low Volume	\$ 1,217.00	\$ 1,266.00
4645	Mail Center	2164	Mid-Volume	\$ -	\$ -
4645	Mail Center	2164	High Volume	\$ 3,817.00	\$ 3,970.00
4645	Mail Center	2164	Unlimited Volume	\$ -	\$ -
4645	Mail Center	2164	Brown Mail Annual Fee - Master Brown Mail	\$ -	\$ -
4645	Mail Center	2164	Courier - 1x per day	\$ 13.00	\$ 13.00
4645	Mail Center	2164	Courier - 2x per day	\$ -	\$ -
4645	Mail Center	2164	Courier - 3x per day	\$ -	\$ -
4645	Mail Center	2164	Courier Services (hourly rate Special Delivery/Labor)	\$ 96.43	\$ 95.70
4645	Mail Center	2164	Courier Dispatch and Contract Management (Hourly Labor Rate)	\$ 108.42	\$ 94.21
4645	Mail Center	2164	Mail Center Project Management (Hourly Labor Rate)	\$ 171.94	\$ 130.95
4645	Mail Center	2164	Standard Courier Pickup or Delivery	\$ 10.00	\$ -
4645	Mail Center	2164	Unscheduled Delivery (Service fee dependent on distance and service required)	Per Quote	Per Quote
4645	Mail Center	2164	Post Office Pick Up	Per Quote	Per Quote
4645	Mail Center	2164	Outgoing Package Prep or Fulfillment Services	Per Quote	Per Quote
4645	Mail Center	2164	USPS Certified Letter (Tracking Fee)	\$ 1.00	\$ 1.00
4645	Mail Center	2164	Box/Envelope Tracking (SCLogic Request)	\$ 1.00	\$ 1.00
4645	Mail Center	2164	Incoming Expedited BOX Receipt/Delivery/Tracking (UPS/FEDEX/WWE)	\$ 6.84	\$ 5.00
4645	Mail Center	2164	Incoming Expedited ENVELOPE Receipt/Delivery/Tracking (UPS/FEDEX/WWE)	\$ 3.00	\$ 2.50
HVA					
4661	Special Services	2206	Security Services		
4661	Special Services	2206	Security Guard Regular Rate	\$ 79.90	\$ 80.16
4661	Special Services	2206	Security Guard Premium Rate (less than 48 hours notice)	\$ 119.85	\$ 120.23
4661	Special Services	2206	Metasys System Alarm Monitoring	\$ 39.00	\$ 40.00
4661	Special Services	2206	Temperature Alarm Monitoring	\$ 38.00	\$ 39.00
4661	Special Services	2206	Panic Alarm Monitoring	\$ 22.00	\$ 23.00
4661	Special Services	2206	Interactive Door Control	\$ 178.00	\$ 184.00
4661	Special Services	2206	After-Hours Dispatching	\$ 348.00	\$ 359.00
4661	Special Services	2206	Dispatch Activity	\$ 9.00	\$ 9.00
4661	Special Services	2206	Camera Monitoring	\$ 51.00	\$ 78.67
4661	Special Services	2206	Camera Maintenance (HSA)	\$ 39.00	\$ -
4661	Special Services	2206	Fire/Life/Safety Remote Monitoring	\$ 82.00	\$ 85.00
4661	Special Services	2206	Intrusion Alarm Remote Monitoring	\$ 82.00	\$ 85.00
4661	Special Services	2206	On-Site Alarm Response	\$ 329.00	\$ 339.00
4661	Special Services	2206	Elevator Dispatch	\$ 59.00	\$ 61.00
4661	Special Services	2206	Card Reader	\$ 59.03	\$ 66.49
4661	Special Services	2206	Badge Services		
4661	Special Services	2206	ID Badges	\$ 62.01	\$ 66.13
4661	Special Services	2206	Background Checks	\$ 45.00	\$ 45.00
4661	Special Services	2206	Lamination, photo, and clip for provided card	\$ 18.00	\$ 19.00
4661	Special Services	2206	Reprinting due to customer error	\$ 30.00	\$ 31.00
4661	Special Services	2206	Extra photograph (on plastic card)	\$ 6.00	\$ 7.00

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Unit	Department	Object	Rate Type	BDM Rate FY23-24	BDM Rate FY24-25
4661	Special Services	2206	Renewal/Visitor (Badge only-does not include access card)	\$ 5.00	\$ 5.00
4661	Special Services	2206	Blank card (No access)	\$ 5.00	\$ 5.00
4661	Special Services	2206	Employee ID photo extraction	\$ 10.00	\$ 10.00
4661	Special Services	2206	Retail Supplies	Cost plus 13%	Cost plus 13%
4661	Special Services	2206	Evacuation Maps (Planning and/or Drawing)	Per Quote	Per Quote
4661	Special Services	2206	Security Operations Manager (Hourly Labor Rate)	\$ 127.14	\$ 106.59
4661	Special Services	2206	Event Services		
4661	Special Services	2206	TV Monitor on Cart	\$ 34.00	\$ 35.00
4661	Special Services	2206	Skype for Business	\$ 27.00	\$ 28.00
4661	Special Services	2206	Webinar & PolyComm	\$ 89.00	\$ 92.00
4661	Special Services	2206	Laptop computer	\$ 51.00	\$ 53.00
4661	Special Services	2206	Computer Presentation (Computer and Monitor)	\$ 28.00	\$ 29.00
4661	Special Services	2206	Digital Recorder	\$ 28.00	\$ 29.00
4661	Special Services	2206	Microphone	\$ 17.00	\$ 18.00
4661	Special Services	2206	Large Digital Frame (no laptop required)	\$ 28.00	\$ 29.00
4661	Special Services	2206	Electronic Display Board Weekly Rate	\$ 45.00	\$ 46.00
4661	Special Services	2206	Projectors (Overhead, 35mm & 16mm)	\$ 28.00	\$ 29.00
4661	Special Services	2206	Projector (Portable)	\$ 28.00	\$ 29.00
4661	Special Services	2206	Portable Lectern	\$ 28.00	\$ 29.00
4661	Special Services	2206	Portable PA System	\$ 28.00	\$ 29.00
4661	Special Services	2206	Poster Display (Information Towers) Weekly Rate	\$ 11.00	\$ 11.00
4661	Special Services	2206	Easel	\$ 9.00	\$ 9.00
4661	Special Services	2206	Easel with Flip Chart	\$ 28.00	\$ 29.00
4661	Special Services	2206	Backdrop/display (includes delivery)	\$ 187.00	\$ 193.00
4661	Special Services	2206	On-Site A-V operator Per Hour (Unit 4601 Blended Digital Systems Electronic Technician Labor Rate)	\$ 119.08	\$ 104.16
4661	Special Services	2206	Custom Event Set Up Per Hour (Unit 4601 Blended Digital Systems Electronic Technician Labor Rate)	\$ 119.08	\$ 104.16
4661	Special Services	2206	Custom Room Set Up Per Hour (Unit 4601 Blended Digital Systems Electronic Technician Labor Rate)	\$ 119.08	\$ 104.16
4661	Special Services	2206	Equipment Delivery/Pickup	\$ 58.00	\$ 60.00
4661	Special Services	2206	Site Inspection Fee (Cleaning)	\$ 29.00	\$ 30.00
4661	Special Services	2206	Easy Pop Up Tent Setup	\$ 58.00	\$ 60.00
4661	Special Services	2206	Trade Show Quality Floor Display Weekly Rate	\$ 23.00	\$ 24.00
4661	Special Services	2206	Trade Show Display Transport, Setup and Removal	\$ 61.00	\$ 52.08
4661	Special Services	2206	Room Utilities Lighting/Air Cooling (after hours 0-4 hours)	\$ 338.00	\$ 349.00
4661	Special Services	2206	Room Utilities Lighting/Air Cooling (after hours4+ hours hours)	\$ 702.00	\$ 724.00
4661	Special Services	2206	Last Minute Cancellation Fee	\$ 29.00	\$ 29.00
4661	Special Services	2206	Equipment Rental Fees (stages, canopies, etc.)	Per Quote	Per Quote
4661	Special Services	2206	ROOM RESERVATIONS		
4661	Special Services	2206	HOA Atlantic Conf Room		
4661	Special Services	2206	HOA Atlantic Conf Room 1-3 hours	\$ 97.00	\$ 100.00
4661	Special Services	2206	HOA Atlantic Conf Room 3-5 hours	\$ 148.00	\$ 153.00
4661	Special Services	2206	HOA Atlantic Conf Room >5 hours	\$ 293.00	\$ 302.00
4661	Special Services	2206	HOA Caribbean Conf Room		
4661	Special Services	2206	HOA Caribbean Conf Room 1-3 hours	\$ 71.00	\$ 73.00
4661	Special Services	2206	HOA Caribbean Conf Room 3-5 hours	\$ 93.00	\$ 96.00
4661	Special Services	2206	HOA Caribbean Conf Room >5 hours	\$ 152.00	\$ 157.00
4661	Special Services	2206	HOA LPAR		
4661	Special Services	2206	HOA LPAR 1-3 hours	\$ 97.00	\$ 100.00
4661	Special Services	2206	HOA LPAR 3-5 hours	\$ 196.00	\$ 202.00
4661	Special Services	2206	HOA LPAR >5 hours	\$ 392.00	\$ 404.00
4661	Special Services	2206	HOA MCR (Mediterranean Conf Room)		
4661	Special Services	2206	HOA MCR (Mediterranean Conf Room) 1-3 hours	\$ 71.00	\$ 73.00
4661	Special Services	2206	HOA MCR (Mediterranean Conf Room) 3-5 hours	\$ 93.00	\$ 96.00
4661	Special Services	2206	HOA MCR (Mediterranean Conf Room) >5 hours	\$ 152.00	\$ 157.00
4661	Special Services	2206	HOA MPR		
4661	Special Services	2206	HOA MPR 1-3 hours	\$ 97.00	\$ 100.00
4661	Special Services	2206	HOA MPR 3-5 hours	\$ 196.00	\$ 202.00
4661	Special Services	2206	HOA MPR >5 hours	\$ 392.00	\$ 404.00
4661	Special Services	2206	HOJ Pac Conf Room		
4661	Special Services	2206	HOJ Pac Conf Room 1-3 hours	\$ 97.00	\$ 100.00

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Unit	Department	Object	Rate Type	BDM Rate FY23-24	BDM Rate FY24-25
4661	Special Services	2206	HOJ Pac Conf Room3-5 hours	\$ 148.00	\$ 153.00
4661	Special Services	2206	HOJ Pac Conf Room>5 hours	\$ 293.00	\$ 302.00
4661	Special Services	2206	Serv Bldg Training Room		
4661	Special Services	2206	Serv Bldg Training Room 1-3 hours	\$ 97.00	\$ 100.00
4661	Special Services	2206	Serv Bldg Training Room 3-5 hours	\$ 148.00	\$ 153.00
4661	Special Services	2206	Serv Bldg Training Room >5 hours	\$ 293.00	\$ 302.00
			#N/A	#N/A	#N/A
4703	Maintenance	2116	Maintenance Engineer Support (Hourly Labor Rate)	\$ 119.91	\$ 125.63
4703	Maintenance	2116	Building Equipment Utility Worker (Hourly Labor Rate)	\$ 80.40	\$ 83.83
4703	Maintenance	2116	Trades (Hourly Labor Rate)	\$ 114.17	\$ 117.56
4703	Maintenance	2116	Facility Operation Spec (Hourly Labor Rate)	\$ 132.74	\$ 120.24
4703	Maintenance	2116	Maintenance Mark Up	10.9%	10.9%
			#N/A	#N/A	#N/A
4705	Utilities		Utility Manager Labor Rate (Hourly Labor Rate)	\$ 157.13	\$ 155.52
4705	Utilities	2056, 2311, 2313, 2314	Non-GSA Customer Engie Setup or Closure (Accountant Rates @15m)	\$ 45.94	\$ 31.52
4705	Utilities	2056, 2311, 2313, 2314	Non-GSA Customer Engie Account Set Up (Non-GSA Customer)	\$ 18.00	\$ 18.00
4705	Utilities	2056, 2311, 2313, 2314	Non-GSA Customer Engie Monthly Account Mgt.	\$ 3.41	\$ 3.41
4705	Utilities	2056, 2311, 2313, 2314	Non-GSA Customer CAP Cost Recovery (See BDM)	% Varies	% Varies
4705	Utilities	2056, 2311, 2313, 2314	Non-GSA Customer GSA Fee	\$ 3.92	\$ 3.67
			#N/A	#N/A	#N/A
4721	Housekeeping	2058	Housekeeping (T&M Rate) (Hourly Labor Rate)	\$ 63.21	\$ 65.42
			#N/A	#N/A	#N/A
4723	Grounds	2058	Grounds Maintenance Worker (Hourly Labor Rate)	\$ 100.30	\$ 111.71
4721/4723	Housekeeping/Grou	2056/2058	Housekeeping/Grounds (Markup)	26.0%	24.6%
			#N/A	#N/A	#N/A
4741	Facilities Projects	2116	Project Manager (Hourly Labor Rate)	\$ 146.53	\$ 143.46
4741	Facilities Projects	2116	Interiors Management & Design(Hourly Labor Rate)	\$ 107.24	\$ 110.93
4741	Facilities Projects	2116	Interiors Labor (Hourly Labor Rate)	\$ 104.45	\$ 90.42
4741	Facilities Projects	2115/4000	Project PM Fee (% of Project Value)	10.9%	10.9%
4741	Facilities Projects	2115/4000	Furniture PM Fee CAP per project that exceeds \$500,000	\$ 54,500	\$ 54,500
			#N/A	#N/A	#N/A
4571	Transportation	2302	Class 50 Mileage Rate	\$ 0.09	\$ 0.10
4571	Transportation	2302	Class 51 Mileage Rate	\$ 0.32	\$ 0.33
4571	Transportation	2302	Class 52 Mileage Rate	\$ 0.29	\$ 0.31
4571	Transportation	2302	Class 53 Mileage Rate	\$ 0.32	\$ 0.33
4571	Transportation	2302	Class 54 Mileage Rate	\$ 0.28	\$ 0.31
4571	Transportation	2302	Class 55 Mileage Rate	\$ 0.51	\$ 0.53
4571	Transportation	2302	Class 56 Mileage Rate	\$ 0.30	\$ 0.36
4571	Transportation	2302	Class 57 Mileage Rate	\$ 0.36	\$ 0.42
4571	Transportation	2302	Class 58 Mileage Rate	\$ 0.25	\$ 0.25
4571	Transportation	2302	Class 60 Mileage Rate	\$ 1.70	\$ 2.09
4571	Transportation	2302	Class 62 Mileage Rate	\$ 0.23	\$ 0.25
4571	Transportation	2302	Class 65 Mileage Rate	\$ 0.29	\$ 0.31
4571	Transportation	2302	Class 67 Mileage Rate	\$ 0.23	\$ 0.25
4571	Transportation	2302	Class 68 Mileage Rate	\$ 0.45	\$ 0.45
4571	Transportation	2302	Class 69 Mileage Rate	\$ 0.18	\$ 0.19
4571	Transportation	2302	Class 70 Mileage Rate	\$ 0.58	\$ 0.56
4571	Transportation	2302	Class 71 Mileage Rate	\$ 0.29	\$ 0.30
4571	Transportation	2302	Class 72 Mileage Rate	\$ 4.62	\$ 6.74
4571	Transportation	2302	Class 73 Mileage Rate	\$ 0.32	\$ 0.36
4571	Transportation	2302	Class 74 Mileage Rate	\$ 0.17	\$ 0.19
4571	Transportation	2302	Class 75 Mileage Rate	\$ 0.40	\$ 0.40
4571	Transportation	2302	Class 76 Mileage Rate	\$ 0.19	\$ 0.21
4571	Transportation	2302	Class 77 Mileage Rate	\$ 1.74	\$ 2.47
4571	Transportation	2302	Class 61Fixed/Variable rate	\$ 259.08	\$ 270.65
4571	Transportation	2302	Class 63Fixed/Variable rate	\$ 161.22	\$ 125.03
4571	Transportation	2304	Auto Mechanic I/II (Hourly Labor Rate)	\$ 148.85	\$ 156.24
4571	Transportation	2304	Auto Service Worker (Hourly Labor Rate)	\$ 118.77	\$ 110.15
4571	Transportation	2304	Body/Paint Mechanic (Hourly Labor Rate)	\$ 146.18	\$ 157.17

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4571	Transportation	2304	Auto Systems Tech III (Hourly Labor Rate)	\$ 152.32	\$ 155.08
4571	Transportation	2303	Class 50x Fixed Motorpool Hourly Rate	\$ 4.28	\$ 3.70
4571	Transportation	2303	Class 51x Fixed Motorpool Hourly Rate	\$ 4.28	\$ 3.70
4571	Transportation	2303	Class 52x Fixed Motorpool Hourly Rate	\$ 4.28	\$ 3.70
4571	Transportation	2303	Class 53x Fixed Motorpool Hourly Rate	\$ 4.28	\$ 3.70
4571	Transportation	2303	Class 54x Fixed Motorpool Hourly Rate	\$ 4.28	\$ 3.70
4571	Transportation	2303	Class 65x Fixed Motorpool Hourly Rate	\$ 4.28	\$ 3.70
4571	Transportation	2303	Class 67x Fixed Motorpool Hourly Rate	\$ 4.28	\$ 3.70
4571	Transportation	2303	Class 76x Fixed Motorpool Hourly Rate	\$ 4.28	\$ 3.70
4571	Transportation	2303	Class 50v Variable Motorpool Mileage Rate	\$ 0.09	\$ 0.10
4571	Transportation	2303	Class 51v Variable Motorpool Mileage Rate	\$ 0.32	\$ 0.33
4571	Transportation	2303	Class 52v Variable Motorpool Mileage Rate	\$ 0.29	\$ 0.31
4571	Transportation	2303	Class 53v Variable Motorpool Mileage Rate	\$ 0.32	\$ 0.33
4571	Transportation	2303	Class 54v Variable Motorpool Mileage Rate	\$ 0.28	\$ 0.31
4571	Transportation	2303	Class 65v Variable Motorpool Mileage Rate	\$ 0.29	\$ 0.31
4571	Transportation	2303	Class 67v Variable Motorpool Mileage Rate	\$ 0.23	\$ 0.25
4571	Transportation	2303	Class 76v Variable Motorpool Mileage Rate	\$ 0.19	\$ 0.21
4571	Transportation	2303	Class 50 Fuel Motorpool Fuel Estimate per Mile	\$ 0.06	\$ 0.04
4571	Transportation	2303	Class 51 Fuel Motorpool Fuel Estimate per Mile	\$ 0.15	\$ 0.14
4571	Transportation	2303	Class 52 Fuel Motorpool Fuel Estimate per Mile	\$ 0.28	\$ 0.24
4571	Transportation	2303	Class 54 Fuel Motorpool Fuel Estimate per Mile	\$ 0.30	\$ 0.27
4571	Transportation	2303	Class 65 Fuel Motorpool Fuel Estimate per Mile	\$ 0.28	\$ 0.24
4571	Transportation	2303	Class 67 Fuel Motorpool Fuel Estimate per Mile	\$ 0.27	\$ 0.24
4571	Transportation	2303	Class 76 Fuel Motorpool Fuel Estimate per Mile	\$ 0.08	\$ 0.07
4571	Transportation	2302	Overhead Rate per month per Vehicle	\$ 144.00	\$ 155.00
4571	Transportation	2302	Overhead Rate per month per Trailer	\$ 50.00	\$ 54.00
4571	Transportation	2302	Overhead Rate per month per Misc. Eq.	\$ 86.00	\$ 93.00
4571	Transportation	2301	County Fuel Markup per gallon	\$ 0.32	\$ 0.35
4571	Transportation	2301	Voyager Fuel Markup per gallon	\$ 0.20	\$ 0.20
4571	Transportation	2304	Parts Markup % of vendor part cost	34%	32%
4571	Transportation	2304	Sublet Mark up % of vendor cost	28%	29%
4571	Transportation	2302	Telematics Parts Mark up % of vendor cost	34%	37%
4571	Transportation	2302	Loaner Surcharge per mile for fuel recovery	\$ 0.38	\$ 0.34
4571	Transportation	2302	Per car wash	\$ 20.15	\$ 21.69
4571	Transportation	2303	Motor Pool Minimum Fee	\$ 10.00	\$ 10.00
4571	Transportation	2303	Motor Pool No Show Fee CMP RMP Cancel reservation after start time	\$ 39.00	\$ 33.00
4571	Transportation	2303	Motor Pool Return vehicle with less than a 1/2 tank of gas	\$ 50.00	\$ 50.00
4571	Transportation	2305	Inflation Factor per CPI New vehicles in Los Angeles-Long Beach-Anaheim, CA	8.20%	1.18%
4551	Heavy Equipment	2233	HE Mileage Rate Class-1	\$ 0.66	\$ 0.95
4551	Heavy Equipment	2233	HE Mileage Rate Class-2	\$ 1.64	\$ 0.24
4551	Heavy Equipment	2233	HE Mileage Rate Class-3	\$ 1.58	\$ 1.28
4551	Heavy Equipment	2233	HE Mileage Rate Class-4	\$ 4.16	\$ 2.81
4551	Heavy Equipment	2233	HE Mileage Rate Class-5	\$ 1.86	\$ 1.64
4551	Heavy Equipment	2233	HE Mileage Rate Class-6	\$ 0.67	\$ 0.68
4551	Heavy Equipment	2233	HE Mileage Rate Class-7	\$ 6.30	\$ 3.64
4551	Heavy Equipment	2233	HE Mileage Rate Class-8	\$ 198.36	\$ 94.29
4551	Heavy Equipment	2233	HE Mileage Rate Class-9	\$ 38.61	\$ 14.13
4551	Heavy Equipment	2233	HE Mileage Rate Class-10	\$ 19.36	\$ 17.94
4551	Heavy Equipment	2233	HE Mileage Rate Class-12	\$ 11.40	\$ 10.39
4551	Heavy Equipment	2233	HE Mileage Rate Class-13	\$ 50.86	\$ 48.25
4551	Heavy Equipment	2233	HE Mileage Rate Class-15	\$ 37.58	\$ 40.90
4551	Heavy Equipment	2233	HE Mileage Rate Class-16	\$ 12.97	\$ 15.66
4551	Heavy Equipment	2233	HE Mileage Rate Class-17	\$ 108.20	\$ 81.86
4551	Heavy Equipment	2233	HE Mileage Rate Class-18	\$ 35.13	\$ 20.50
4551	Heavy Equipment	2233	HE Mileage Rate Class-19	\$ 23.35	\$ 39.52
4551	Heavy Equipment	2233	HE Mileage Rate Class-21	\$ 3.91	\$ 4.69
4551	Heavy Equipment	2233	HE Mileage Rate Class-69	\$ -	\$ 0.19
4551	Heavy Equipment	2233	HE Mileage Rate Class-4801	\$ 3.92	\$ 1.86

General Services Agency
Fiscal Year 2024-25
Comprehensive Rate Sheet

Unit	Department	Object	Rate Type	BDM Rate FY23-24		BDM Rate FY24-25	
4551	Heavy Equipment	2233	HE Mileage Rate Class-4803	\$	111.59	\$	178.17
4551	Heavy Equipment	2233	HE Mileage Rate Class-4804	\$	369.97	\$	70.33
4551	Heavy Equipment	2233	HE Mileage Rate Class-4805	\$	132.83	\$	52.12
4551	Heavy Equipment	2233	HE Mileage Rate Class-4806	\$	13.82	\$	9.33
4551	Heavy Equipment	2233	HE Mileage Rate Class-4807	\$	168.15	\$	175.38
4551	Heavy Equipment	2233	HE Mileage Rate Class-4808	\$	94.58	\$	77.06
4551	Heavy Equipment	2233	HE Mileage Rate Class-4809	\$	97.94	\$	55.09
4551	Heavy Equipment	2233	HE Mileage Rate Class-4810	\$	615.08	\$	1,157.62
4551	Heavy Equipment	2233	HE Mileage Rate Class-4811	\$	127.90	\$	249.38
4551	Heavy Equipment	2233	HE Mileage Rate Class-4812	\$	12.76	\$	78.30
4551	Heavy Equipment	2233	HE Mileage Rate Class-4813	\$	25.10	\$	94.96
4551	Heavy Equipment	2233	HE Mileage Rate Class-4814	\$	30.40	\$	47.18
4551	Heavy Equipment	2233	HE Mileage Rate Class-4816	\$	3.78	\$	3.97
4551	Heavy Equipment	2233	HE Mileage Rate Class-4818	\$	218.93	\$	323.57
4551	Heavy Equipment	2233	HE Mileage Rate Class-4819	\$	854.74	\$	1,501.27
4551	Heavy Equipment	2233	HE Mileage Rate Class-4820	\$	415.79	\$	363.52
4551	Heavy Equipment	2233	HE Vehicles/All Trucks-Monthly Overhead Rate	\$	173.00	\$	208.00
4551	Heavy Equipment	2233	HE Trailers (Class 16)-Monthly Overhead Rate	\$	61.00	\$	73.00
4551	Heavy Equipment	2233	HE Heavy Construction EQ-Monthly Overhead Rate	\$	173.00	\$	208.00
4551	Heavy Equipment	2233	HE Misc. EQ-Monthly Overhead Rate	\$	104.00	\$	125.00
4551	Heavy Equipment	2304	Heavy Equipment Mechanic II (Hourly Labor Rate)	\$	124.72	\$	139.35
4551	Heavy Equipment	2304	Heavy Equipment Service Worker (Hourly Labor Rate)	\$	113.35	\$	116.80