

## Road Fund

### Fee

Road Fund Encroachment Permit Fees - ~~2.5~~% Increase

### Purpose

Reimburse the County for the cost to issue, monitor and review encroachment permits. Permits are issued when any work will be infringing on the public use of County Right of Way.

### Authority

County Ordinance Code Section 12000 et seq

In accordance with Division 15, Section 35795 (b) of the California Vehicle Code, the fees for Transportation permits, established by local authority, shall not exceed those charged by the California Department of Transportation (Caltrans). Section IV, A & B, of the fee schedule below, indicated in resolution, are equal to the fees charged by Caltrans.

### Comparative schedule of current fees to proposed fees:

|  | ACTUAL<br>FY 22-23 23-24 | PROPOSED<br>FY 23-24 24-25 |
|--|--------------------------|----------------------------|
| <i>Rounded to the nearest \$5.00 increment</i>   |                          |                            |
| <b>I. General Encroachment Permits</b>   |                          |                            |
| <b>A. Application Fee</b>  | 180.00                   | 190.00                     |
| <b>B. Review Fees</b> - minimum per permit   | 235.00                   | 245.00                     |
| <b>C. Engineering Pre-Review Fee</b> when required   | 350.00                   | 370.00                     |
| <b>D. Engineering Review Fees</b> when required  | 350.00                   | 370.00                     |
| <b>E. Inspection Fees</b>  |                          |                            |
| 1. Curb/sidewalk construction (100 lin. ft or less)  | 350.00                   | 370.00                     |
| Additional per linear foot if constr over 100 ft.  | 2.10                     | 2.21                       |
| 2. Residential driveway construction (each opening)  | 395.00                   | 415.00                     |
| 3. Commercial driveway construction (each opening)   | 630.00                   | 660.00                     |
| 4. Asphalt or concrete highway paving (100 sq.ft or less)  | 455.00                   | 480.00                     |
| Additional per square foot if paving over 100 ft.  | 2.10                     | 2.21                       |
| 5. Use of County right of way for access to private prop   | 335.00                   | 350.00                     |
| 6. Tree trimming, tree removal, stump removal or grinding  | 400.00                   | 420.00                     |
| 7. Landscaping   | 350.00                   | 370.00                     |
| 8. Surveying and traffic counting (per year)   | 545.00                   | 570.00                     |
| 9. Misc constr or use of County road right of way  | 350.00                   | 370.00                     |
| 10. Placing and/or relocation of power or telephone poles  | 180.00                   | 190.00                     |
| 11. Placing traffic control devices in the right of way  | 180.00                   | 190.00                     |
| 12. Placing roll-off bin in the right of way (new)   | 180.00                   | 190.00                     |
| <b>II. Excavation Permits</b>  |                          |                            |
| <b>A. Review Fees</b> -minimum per permit  | 235.00                   | 245.00                     |
| <b>B. Engineering Review Fees</b> when required  | 350.00                   | 370.00                     |
| <b>C. Inspection Fees</b>  |                          |                            |
| 1. For excavations not exceeding 2 feet in width and 60 ft in length, dug at right angle to road centerline or an excavation not exceeding 30 SF in area | 400.00                   | 420.00                     |
| 2. For excavations exceeding C.1 and up to 100 linear feet   | 845.00                   | 885.00                     |
| 3. Over 100 linear feet  | 845.00                   | 885.00                     |
| Additional Inspection fees deposit based on hourly inspector rate  | --                       | --                         |
| <b>III. Administrative Permits</b> (renewable annually)  |                          |                            |
| <b>A. Review Fees</b>  | 235.00                   | 245.00                     |
| <b>B. Administrative Fees</b>  |                          |                            |
| 1. Excavation  | 1,750.00                 | 1,840.00                   |
| 2. Pole replacement/relocation   | 730.00                   | 765.00                     |
| 3. Tree Trimming   | 885.00                   | 930.00                     |
| 4. Handling and loading fruit containers on road shoulders   | 730.00                   | 765.00                     |
| <b>IV. Transportation Permits</b>  |                          |                            |
| <b>A. Single trip permit fees</b>  | 16.00                    | 16.00                      |
| <b>B. Annual Permit fees</b> (Unlimited trips)   | 90.00                    | 90.00                      |
| <b>C. Additional Charges</b>   | --                       | --                         |
| <b>V. Filming and Still Photography Permits</b>  |                          |                            |
| <b>A. Review Fees</b> - minimum per permit   | 235.00                   | 245.00                     |
| <b>B. Engineering Review Fees</b> when required  | 350.00                   | 370.00                     |
| <b>C. Filming Fees</b> for each day or partial day   | 2,000.00                 | 2,100.00                   |
| <b>D. Inspection Fees</b> per hour of filming when inspector is present  | 130.00                   | 135.00                     |
| <b>VI. Time Extension/Permit Revision/Cancellation Fees</b>  |                          |                            |
| <b>A. Permit extension beyond the expiration date, revision or cancellation</b>  | 180.00                   | 190.00                     |
| <b>VII. Wireless Telecommunication Facility</b>  |                          |                            |
| <b>A. Review Fee</b> - minimum per permit  | 235.00                   | 245.00                     |
| <b>B. Engineering Review Fees</b> when required  |                          |                            |
| 1. Additional fees if engineering review is required for Basic Permits   | 350.00                   | 370.00                     |
| 2. Additional fees if engineering review is required for Intermediate Review   | 645.00                   | 675.00                     |
| 3. Additional fees if engineering review is required for Full Review   | 970.00                   | 1,020.00                   |
| <b>C. Inspection Fees</b>  |                          |                            |
| 1. Basic Review permits  | 850.00                   | 895.00                     |
| 2. Intermediate Review Permits   | 915.00                   | 960.00                     |
| 3. Full Review permits   | 1,350.00                 | 1,420.00                   |
| Additional Inspection fees deposit based on hourly inspector rate  | --                       | --                         |