

EXHIBIT 1 – FY 2024-25 MHSA CONTRACT SUMMARY

Exhibit #	Division Number	Contractor	Service Description	FY 23-24 Amount	Proposed FY 24-25 Amount	Increase/ (Decrease)
Mental Health Service Act (MHSA) Funded Services						
2	3260	Turning Point Foundation	Turning Point Foundation: provides outreach and engagement services to address needs within the county to educate, support and mitigate the effect of mental illness for individuals who may be in crisis through the Rapid Integration Support and Engagement (RISE) program. RISE staff are trained and encouraged to incorporate their lived experience to develop strategies and engage individuals in services who may be hesitant to engage in service activities. In FY 2023-24, the Peer Support Specialists provided 1,475 contacts to individuals enrolled in the program. The proposed FY 2024-25 agreement is for a one-year term (July 1, 2024 through June 30, 2025) and represents an increase of \$33,462 to the maximum contract amount from the previous fiscal year, for the purchase of an additional vehicle to continue to support their field-based services. This agreement is funded with Mental Health Services Act (MHSA) funding.	\$321,907	\$355,369	\$33,462
3	3260	Turning Point Foundation	Turning Point Foundation: operates Adult Wellness and Rehabilitation Centers (AWRC) in Oxnard, COVID-19 Vulnerable Persons Project locations, and through online service methods. The AWRC programs focus on outreach to and engagement with individuals with serious and persistent mental illness who have been unserved or underserved by the traditional mental health system. AWRC uses group and 1:1 interaction to engage clients in various programs and serve as portals to other mental health, medical, dental, housing, and employment services. The staff also serve as a bridge for participants who may need accompaniment support to step down from a higher level of treatment or who might not be comfortable participating in clinical treatment. In FY 2023-24, the Wellness Centers provided services to 867 individuals, assisted 292 individuals with WRAP services to address their mental health needs, and worked with 779 individuals from several local board and care facilities to access socialization and wellness activities. The proposed FY 2024-25 agreement is for a one-year term (July 1, 2024	\$1,052,723	\$1,310,056	\$257,333

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			through June 30, 2025) and represents an increase of \$257,333 to the maximum contract amount from the prior fiscal year, to establish the program as a training site for peer services trainings and to offer an evidence-based WRAP program. This agreement is funded with MHSA funding.			
4	3200	Homeland Language Services	Homeland Language Services: provides interpretation and translation services in clinics, meetings, and community behavioral health forums throughout Ventura County. This interpretation provider specifically provides on-site medical interpretation services, on-site services for the hearing impaired, on demand over-the-phone interpreting, prescheduled video remote interpreting, and much more. The primary objective of this Agreement is to support VCBH in providing critical interpretation/translation services to members of the community who need to access services provided by VCBH. The use of interpreter services in clinics here at VCBH is critical to successful client outcomes because it helps us to ensure that clients understand their treatment plan and how to safely administer medication. The use of interpreter services for meeting and community forums is critical for ensuring that the department can appropriately communicate to the public about the services that are available through VCBH and solicit public feedback on department initiatives. From July 2023 through April 2024, Homeland Language Services provided 4,452 billable hours. The proposed FY 2024-25 is for a one-year term (July 1, 2024 through June 30, 2025) and represents an increase of \$56,257 to the maximum contract amount from the prior fiscal year, to accommodate a projected increase in back to back appointments within VCBH clinics. This agreement is funded with MHSA and MHL funding.	\$343,743	\$400,000	\$56,257
5	3260	*CAREGIVER S: Volunteers Assisting the Elderly	Caregiver's: Volunteers Assisting the Elderly: provides senior support for housing stability services. This MHSA Innovation Project combats housing concerns for at risk seniors in Ventura County. The multi-phase project was created to provide several services for seniors who have	\$435,952	\$435,952	\$0

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			either already lost stable housing or will be losing their current housing, including for example, assistance with finding new housing, financial education to maintain current residence, and counseling services. In FY 2023-24, Caregiver's: Volunteers Assisting the Elderly met their four (4) year target of assisting 500 unduplicated participants in meeting their housing needs. The proposed FY 2024-27 multi-year Agreement is for a three-year term (July 1, 2024 through June 30, 2027), there are no proposed changes to the rates or maximum contract amounts for each fiscal year in the proposed multi-year agreement in comparison to the prior multi-year agreement with this provider. This agreement was previously a multi-year Agreement that covered FY's 2022-23 through 2026-27 (five years) but due to a revision to the contract template used for this type of provider, VCBH is drafting a new three-year multi-year agreement using the new template and the previously approved budgets. This agreement is funded with MHSA funding.			
6	3260	**Ventura County Office of Education – (VCOE)	VCOE: hosts a Wellness Centers program in partnership with various junior high schools throughout Ventura County. This program provides: (1) seven (7) new Wellness Centers that operate full-time hours within various schools within the area, (2) additional staffing to support needs within the Wellness Centers, (3) additional funding behind community outreach via meeting and outreach activities, and (4) the Wellness Centers with activities, furniture, and other needed materials to create a more accessible and comfortable environment for children to discuss their mental health needs. In FY 2023-24, the Wellness Centers added eighteen (18) new wellness centers at various schools throughout the County of Ventura, seven (7) of which were focused on elementary schools and the other eleven (11) were created at local middle schools. The proposed FY 2024-26 multi-year agreement is for a two-year term (July 1, 2024 through June 30, 2026), there are no proposed changes to the rates or maximum contract amounts for each fiscal year in the proposed multi-year Agreement in	\$3,871,984	\$3,871,984	\$0

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			comparison to the prior multi-year Agreement with this provider. This Agreement was previously a multi-year Agreement that covered FY's 2023-24 through 2025-26 (three years) but due to a revision to the contract template used for this type of provider, VCBH is drafting a new two-year multi-year Agreement using the new template and the previously approved budgets. This agreement is funded with MHSA funding.			
7	3260	***VCOE	VCOE: provides services through the Multi-Tiered System of Support (MTSS) program that prevent mental illnesses from becoming severe and disabling by reducing risk factors that negatively affect mental health and academic success. MTSS also provides improved access to school-based mental health services in junior high school wellness centers throughout Ventura County. The purpose of these wellness centers is to provide service strategies in schools that increase early identification of mental health needs, reduce access barriers, and facilitate linkages to ongoing and sustained services. In FY 2023-24 VCOE added eighteen (18) new wellness centers at various schools throughout the County of Ventura, seven (7) of which were focused on elementary schools and the other eleven (11) were created at local middle schools. This agreement was previously a multi-year Agreement that covered FY's 2022-23 through 2024-25 (three years) but due to a revision to the contract template used for this type of provider, VCBH is drafting a new one-year Agreement using the new template and the previously approved budget. This agreement is funded with MHSA funding.	\$2,071,274	\$2,071,274	\$0
8	3260	Catalyst Ventura Church	Catalyst Ventura Church: provides an after-school program, summer events, community service activities, and celebrations for teenagers ages 13-19 in Santa Paula and Fillmore. The program, known as Conocimiento, addresses Adverse Childhood Experiences (ACEs) through core competency services. The services are designed to utilize community collaboration to reduce adverse outcomes in adolescents living in poverty. Catalyst Ventura Church also	\$191,159	\$226,228	\$35,069

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			provides staff training to their staff on ACEs and childhood trauma to aid staff in ensuring that the youth they service are welcome and comfortable being their true selves. In FY 2023-24 Catalyst Ventura Church was able to service 1,961 individuals in Santa Paula and Fillmore. They also provided additional staff training on ACEs to seven (7) staff members to ensure that their staff had the knowledge and capacity to interact with youth with ACEs or childhood trauma. They also held twelve (12) family dinners where the parents of the teenagers were able to dine, join in on group activities, and participate in discussion with guest speakers. The proposed FY 2024-25 agreement is for a one-year term (July 1, 2024 through June 30, 2025) and represents an increase of \$35,069 to the maximum contract amount from the prior fiscal year, to accommodate a free spring break event for teens in Santa Paula and Fillmore, with an emphasis on high school students. Catalyst Ventura Church is seeking to collaborate with local colleges, community service organizations, and local businesses to provide information and possible job opportunities during the event. This agreement is funded with MHSA funding.			
9	3260	****Evalcorp	Evalcorp: provides data collection and evaluation services for the Caregiver's Managing Assets for Security and Health (MASH) innovation project that supports seniors in attaining housing stability. Evalcorp also provides additional technical assistance as needed to the Caregiver's: Volunteers Assisting the Elderly innovation project. Innovation projects are defined as time-limited pilot projects that are learning focused. Evaluation services include but are not limited to project preparation, document review, and data collection. In FY 2023-24 Evalcorp, was able to successfully meet and complete the required annual update report demonstrating the outcomes of the MASH evaluation Project per their agreement. This agreement was previously a multi-year Agreement that covered FY's 2022-23 through 2026-27 (five years) but due to a revision to the contract template used for	\$49,013	\$49,013	\$0

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			this type of provider, VCBH is drafting a new one-year Agreement using the new template and the previously approved budget. This agreement is funded with MHSA funding.			
<p>*This agreement was previously a multi-year agreement that was effective from September 2022 through June 30, 2027. During that term the maximum contract amount for the five (5) years was \$766,285. We are now engaging in a new multi-year agreement for three years with the contract maximum for this new agreement being \$435,952.</p> <p>**This agreement was previously a multi-year agreement that was effective July 1 2023 through June 2026. During that term the maximum contract amount for the three years was \$8,063,710. We are now engaging in a new multi-year agreement for two years with a contract maximum for this new agreement being \$3,871,984.</p> <p>***This agreement was previously a multi-year agreement that was effective from July 2022 through June 2025. During that term the maximum contract amount for the three years was \$6,102,981. We are now engaging in a new agreement for one year with a contract maximum for this new agreement being \$2,071,274.</p> <p>**** This agreement was previously a multi-year agreement that was effective from January 1, 2023 through December 31, 2027. During that term, the maximum contract amount for the five (5) years was \$74,328. We are now engaging in a new agreement for three (3) years with a contract maximum for this new agreement being \$49,013.</p>						