



COUNTY of VENTURA

GENERAL SERVICES AGENCY
Craig Clutts, P.E., CEM
Interim Agency Director

David Barley, CPP
Interim Chief Deputy Director
Facilities & Materials

Cliff Chroust, CPPO
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Administrative Services Director

Christopher Melton, M.L.T.M.
Fleet Services Deputy Director

J. Colter Chisum, P.E.
Parks Department Deputy Director

July 23, 2024

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

SUBJECT: Award Two Specialty Job Order Contracts, Bid No. 6179 and Bid No. 6180, to Taft Electric Co., in the Amount of \$5,984,222 for a One-Year Period or Until Expenditures Reach \$5,984,222, Whichever Occurs First, and Authorization for the Purchasing Agent to Terminate Any of same due to Nonperformance or by Mutual Agreement.

RECOMMENDATIONS:

1. Award a specialty Job Order Contract (JOC) Bid No. 6179 to perform facilities projects involving the electrical work around buildings, structures, or other real property to Taft Electric Co, Ventura, California in the amount of \$5,984,222;
2. Award a specialty Job Order Contract (JOC) Bid No. 6180 to perform facilities projects involving the security electric work around buildings, structures, or other real property to Taft Electric Co, Ventura, California in the amount of \$5,984,222;
3. Authorize the Purchasing Agent to execute each specialty JOC awarded by your Board and to terminate any such JOC for nonperformance or upon mutual agreement.

FISCAL/MANDATES IMPACT:

The JOC serves as a mechanism to facilitate performance of certain planned and budgeted projects. All project costs are charged to the specific fund in which the project is budgeted.

Board of Supervisors
Award of Specialty Electrical and Security Electric Job Order Contracts
July 23, 2024
Page 2 of 4

Mandatory: No
Source of Funding: Facilities Projects, Capital Renewal, and other Departments
Fund Matching Requirement: N/A
Impact on Other Departments: Improves Service Delivery

Summary of Revenues and Costs	<u>FY 2024-2025</u>	<u>FY 2025-2026</u>
Revenue:	\$ 13,273,004	\$ 0
Costs:		
Direct	\$ 11,968,444	\$ 0
Indirect-Agency/Dept.*	\$ 1,304,560	\$ 0
Indirect – CAP	\$ 0	\$ 0
Total Costs	<u>\$ 13,273,004</u>	<u>\$ 0</u>
Net Gain/(Loss)	\$ 0	\$ 0

*This amount represents GSA project management fees for anticipated project volumes.

FY 2024-25 Budget Projection				
GSA – Facilities Projects – Budget Unit 4741				
	Adopted Budget	Adjusted Budget	Projected Budget	Est. Savings/ (Deficit)
Appropriations	\$ 27,678,772	\$ 27,678,772	\$ 27,678,772	\$ -
Revenue	\$ 28,012,784	\$ 28,012,784	\$ 28,012,784	\$ -
Operating Gain/(Loss)*	\$ 334,012	\$ 334,012	\$ 334,012	\$ -

*Other financing uses are included. Sufficient revenue and appropriations are included in the FY 2024-25 Adopted Budget for this item.

STRATEGIC PLAN:

In recognition of your Board's strategic priorities, these JOC awards brought to you for approval are consistent with the Reliable Infrastructure and Sustainability priority of your Board's recently approved Five-Year Strategic Plan.

DISCUSSION:

The General Services Agency (GSA) has used JOC contracting since 1996 to perform facilities projects involving the repair, maintenance, and remodeling of buildings, structures, or other real

property according to unit prices established by specifications for typical work. Individual projects are priced by selecting the proper construction tasks and multiplying them by the correct quantity and appropriate unit price (including the adjustment factor submitted by the low bidder). Each JOC is a competitively bid, firm fixed price, indefinite quantity contract. The primary benefit of JOC contracting is that it provides a contracting vehicle that expedites the processing time for performance of projects funded by the GSA Capital Renewal budget, in addition to GSA-managed projects for other agencies and departments. Additional benefits are:

- Reduces the number of purchase orders and payments processed by GSA and the Auditor-Controller.
- Reduces and/or eliminates potential for change-order claims and architectural/engineering design requirements for small projects; and
- JOC Task Orders for each project allow each client agency to readily track budget execution for its budgeted projects in VCFMS.

GSA requests your Board award each JOC listed in the recommendations. Work will be assigned by issuance of standard delivery orders incident to approval of each task order for individual projects. These purchase orders will be used to issue JOC Task Orders for the clients' budgeted specialty bid projects when individual project costs are less than \$200,000.

JOCs are authorized by Public Contract Code Section 20128.5 and may be awarded annually. Under Section 20128.5, each JOC is currently limited to \$5,984,222. GSA anticipates that projected workload for each of the specialty trades JOCs may not reach that aggregate value limit in each one-year contract period. The current calculation adjustment allows for award of a JOC in an amount up to \$5,984,222. Such contracts may not be used for new construction or architectural services.

On May 15, 2024, GSA opened bid solicitations for two competitively bids Specialty JOCs- Electrical and Security Electric. GSA recommends that JOC (Bid No. 6179 and 6180) be awarded at this time to Taft Electric Co., which provided the lowest responsive, responsible bid for the Electrical and Security Electric Specialty JOCs. Details of the bidding for these contracts are provided in Exhibits 1-A to 2-A. The bid documents are on file with the GSA Procurement department and available online at <https://ventura.bonfirehub.com/portal/?tab=login>.

Each of these two JOCs has a term of one year. Pursuant to the final recommendation, the Purchasing Agent will execute each JOC after award by your Board and may subsequently terminate each JOC if warranted by contractor's nonperformance or by mutual agreement.

JOCs are subject to prevailing wage, and therefore are exempt from the Living Wage Ordinance.

Board of Supervisors
Award of Specialty Electrical and Security Electric Job Order Contracts
July 23, 2024
Page 4 of 4

This item has been reviewed by the County Executive Office, the Auditor Controller's Office, and County Counsel.

If you have any questions regarding this item, please contact Andrew Becker at 654-2483.
Sincerely,

A handwritten signature in black ink, appearing to read 'C. Clutts'.

CRAIG CLUTTS, P.E., CEM
Interim Director

Exhibit 1-A Bid 6179 JOC Electrical – Instruction to Bidders
Exhibit 1-B Bid 6179 JOC Electrical– Taft Electric Co., Response
Exhibit 2-A Bid 6180 JOC Security Electric– Instruction to Bidders
Exhibit 2-B Bid 6180 JOC Security Electric– Taft Electric Co., Response

ec: Cliff Chroust, General Services Agency Procurement
David Barley, General Services Agency Facilities and Materials