

Exhibit 4

AMENDMENT #26 TO VENTURA COUNTY CONTRACT #6735 To Provide Custodial Services

The County of Ventura (County) and Universal Building Maintenance, dba Allied Universal Janitorial Supplies (Contractor) are the parties to County of Ventura Contract No. 6735 (Contract #6735), and do hereby amend Contract #6735, effective January 1, 2024 as follows:

1. Replace Exhibit A-7 with the attached Exhibit A-7.
2. Contract shall extend April 1, 2024 through June 30, 2025
3. Contract shall not exceed \$450,000.00 for term April 1, 2024 through June 30, 2025

Except as modified hereby, all other terms and conditions of Contract #6735 shall remain in full force and effect.

COUNTY OF VENTURA

Signature

Printed name

Title

Date

ALLIED UNIVERSAL JANITORIAL SERVICES DBA UNIVERSAL BUILDING MAINTENANCE

Authorized signature

Printed name

Title

Date

ALLIED UNIVERSAL JANITORIAL SERVICES DBA UNIVERSAL BUILDING MAINTENANCE

Authorized signature

Printed name

Title

Date

2. Library Sites - Eff. 1/1/2024 **Job #: 530358**

	<i>Site/Location</i>	<i>Address</i>	<i>2023 Rates</i>	<i>Labor Rate % Increase for CA State Min. Wage</i>	<i>Eff. % Increase for CA State Min. Wage</i>	<i>2024 Rates</i>
1	Avenue Library	606 N. Ventura Ave Ventura	\$556.66	3.13%	2.85%	\$572.55
2	Fillmore Library	502 Second St.,- Fillmore	\$676.68	3.13%	2.82%	\$695.75
3	Foster Library	651 E. Main St.- Ventura	\$5,868.82	3.13%	2.73%	\$6,028.88
4	Meiners Oaks Library	114 N. Padre Juan- Meiners Oaks	cancelled 4/1/21			cancelled 4/1/21
5	Oak View Library	555 Mahoney Ave- Oak View	\$753.30	3.13%	2.85%	\$774.75
6	Oak Park Library	899 N. Kanan Rd-Oak Park	\$1,725.89	3.13%	2.71%	\$1,772.66
7	Ojai Library	111 E. Ojai Ave-Ojai	\$1,448.17	3.13%	2.99%	\$1,491.45
8	Prueter Library	510 Park Ave-Port Hueneme	\$1,860.53	3.13%	2.67%	\$1,910.29
9	Saticoy Library	11426 Violeta St.- Saticoy	\$775.54	3.13%	1.52%	\$787.31
11	Soliz-El Rio Library	2820 Jourdan St - Oxnard	\$492.43	3.13%	2.48%	\$504.66
12	Administrative Services Office	5600 Everglades St., Ste.A A St - Oxnard	\$1,329.98	3.13%	2.46%	\$1,362.67
13	Hill Road Library		\$1,104.68	3.13%	22.68%	\$1,355.19
MONTHLY GRAND TOTAL			\$16,592.68			\$17,256.15

*Effective January 1, 2024, the California State Minimum Wage will increase to \$16.00/hr. All rates above are eff. Jan 1 - Dec 31, 2024.

ESTIMATED JOB COST

Branch no.	<input type="text"/>	Contract #	<input type="text"/>	Billing Type	<input type="text"/>	Contract Date	<input type="text"/>
Union Tier	<input type="text"/>	Profit Center	<input type="text"/>			Revision Date	<input type="text"/>

Company Name:	County of Ventura	
Property Name:	Avenue Library	Avenue Library
Address:	606 N. Ventura Ave.	
City, State & Zip	Ventura, CA	
Date		

No. of Workers	Classification	Daily Hours	Hours Per Week	Hours Per Month	Hourly Rate	Cost Per Month
0.1875	Cleaner	1.5	4.5	19.575	\$16.00	\$313.20
0	Utility		0	3	\$16.00	\$48.00
					\$16.00	
	Polish Floors Monthly, Restroom Floors Month					
	3x/week, Sun, Tues, Thurs.					
0.1875	TOTALS	1.5	4.5	23		

BASE LABOR COST:						\$361.20
Sick/Vacation based on 12 days off per year					4.62%	\$16.69

TOTAL LABOR COST:	\$377.89
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PAYROLL COST:		
FICA	7.65%	\$28.91
SUI	3.60%	\$13.60
FUI	0.80%	\$3.02
Workers Compensation Insur.	8.00%	\$30.23
General Insurance	2.00%	\$7.56
Medical:	\$0.00	\$0.00
Pension:	\$0.00	\$0.00
BSP	\$0.00	\$0.00
Other: LTF	\$0.00	\$0.00
Other: MCTF	\$0.00	\$0.00
TOTAL PAYROLL COST:	22.05%	\$83.32

TOTAL LABOR AND PAYROLL COST:	\$461.21
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OTHER COST:		
Equipment	2.50%	\$9.03
Supplies	2.50%	\$9.03
Uniforms :		\$1.95
Other: Phone/Pager Device		\$4.16
Other: Background Checks		\$3.39
Other: Window Washing - UBM		\$0.00
Other: Drug Tests	\$40.00	\$0.63
TOTAL OTHER COST:		\$28.18

TOTAL LABOR, PAYROLL AND OTHER COST:	\$489.40
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Overhead%	2.00%	\$9.79
Profit%	2.00%	\$9.79

TOTAL COST	\$508.97
CONSUMABLES	\$30.90
PROJECT MANAGER	\$21.45
TOTAL MONTHLY COST	\$561.32
2% Increase	\$11.23
TOTAL MONTHLY COST	\$572.55

ESTIMATED JOB COST

Branch no.		Contract #		Billing Type		Contract Date	
Union Tier		Profit Center				Revision Date	

Resumed 11/14/22 at 6 hours daily 5 days per week?

Company Name:	County of Ventura		
Property Name:	Fillmore Library		Fillmore Library
Address:	502 2nd Street		
City, State & Zip	Fillmore, CA		
Date			

No. of Workers	Classification	Daily Hours	Hours Per Week	Hours Per Month	Hourly Rate	Cost Per Month
0.25	Cleaner	2	6	26.1	\$16.00	\$417.60
0	Window Washing		0	1	\$16.00	\$16.00
0			0	0	\$16.00	\$0.00
0			0	0		\$0.00
	Quarterly extraction, blinds, Restroom Floors					
	Quarterly window washing					
	3x/week, Sun, Tues, Thurs.					
0.25	TOTALS	2	6	27		

BASE LABOR COST:						\$433.60
Sick/Vacation based on 12 days off per year					4.62%	\$20.03

TOTAL LABOR COST:						\$453.63
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PAYROLL COST:						
					FICA	7.65%
					SUI	3.60%
					FUI	0.80%
					Workers Compensation Insur.	8.00%
					General Insurance	2.00%
					Other: MCTF	\$0.00
TOTAL PAYROLL COST:						\$100.03

TOTAL LABOR AND PAYROLL COST:						\$553.66
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OTHER COST:						
<small>COST INFORMATION</small>					Equipment	2.50%
Building Square Footage	3,080				Supplies	2.50%
Cost Per Square Foot	\$0.2215				Uniforms :	\$2.60
OVERALL PRODUCTIVITY	1,540				Other: Phone/Pager Device	\$5.23
					Other: Background Checks	\$2.29
					Other: Window Washing - UBM	\$0.00
OVERALL PRODUCTIVITY	1,540				Other: Drug Tests	\$40.00
TOTAL OTHER COST:						\$32.64

TOTAL LABOR, PAYROLL AND OTHER COST:						\$586.30
					Overhead%	2.00%
					Profit%	2.00%

TOTAL COST						\$609.75
CONSUMABLES						\$57.10
PROJECT MANAGER						\$15.26
TOTAL MONTHLY COST						\$682.11
2% Increase						\$13.64
TOTAL MONTHLY COST						\$695.75

ESTIMATED JOB COST

Branch no.	<input type="text"/>	Contract #	<input type="text"/>	Billing Type	<input type="text"/>	Contract Date	<input type="text"/>
Union Tier	<input type="text"/>	Profit Center	<input type="text"/>			Revision Date	<input type="text"/>

Company Name:	County of Ventura	
Property Name:	Foster Library	Foster Library
Address:	651 E. Main St.	
City, State & Zip	Ventura, CA	
Date		

No. of Workers	Classification	Daily Hours	Hours Per Week	Hours Per Month	Hourly Rate	Cost Per Month
0.45	Cleaner	3.6	25.2	109.62	\$16.00	\$1,753.92
0.4375	Cleaner	3.5	24.5	106.575	\$16.00	\$1,705.20
0	Utility		0	8	\$16.00	\$128.00
	Quarterly extraction, blinds, Restroom Floors					
	Quarterly window washing					
	7x/week cleaning, w/Topping Room					
0.8875	TOTALS	7.1	49.7	224		

BASE LABOR COST:		\$3,587.12
Sick/Vacation based on 12 days off per year		4.62%
		\$165.72
		\$0.00
TOTAL LABOR COST:		\$3,752.84

PAYROLL COST:		
	FICA	7.65%
	SUI	3.60%
	FUI	0.80%
	Workers Compensation Insur.	8.00%
	General Insurance	2.00%
	Medical:	\$0.00
	Pension:	\$0.00
	BSP	\$0.00
	Other: LTF	\$0.00
	Other: MCTF	\$0.00
TOTAL PAYROLL COST:		22.05%
TOTAL LABOR AND PAYROLL COST:		\$4,580.35

OTHER COST:		
COST INFORMATION		
Building Square Footage	32,624	Equipment
Cost Per Square Foot	\$0.1812	Supplies
OVERALL PRODUCTIVITY	4,595	Uniforms :
		Other: Phone/Pager Device
		Other: Background Checks
		Other: Window Washing
OVERALL PRODUCTIVITY	4,595	Other: Drug Tests
		\$40.00
TOTAL OTHER COST:		\$482.60
TOTAL LABOR, PAYROLL AND OTHER COST:		\$5,062.95
	Overhead%	3.00%
	Profit%	2.50%

	TOTAL COST	\$5,341.41
	CONSUMABLES	\$336.03
	PROJECT MANAGER	\$233.23
	TOTAL MONTHLY COST	\$5,910.66
	2% Increase	\$118.21
	TOTAL MONTHLY COST	\$6,028.88

ESTIMATED JOB COST

Branch no.		Contract #		Billing Type		Contract Date	
Union Tier		Profit Center				Revision Date	

Company Name:	County of Ventura		
Property Name:	Oak Park Library		Oak Park Library
Address:	899 N. Kanan Rd.		
City, State & Zip	Oak Park, CA		
Date			

No. of Workers	Classification	Daily Hours	Hours Per Week	Hours Per Month	Hourly Rate	Cost Per Month
0.5	Cleaner	4	12	52.2	\$16.00	\$835.20
0	Utility		0	6	\$16.00	\$96.00
0	Window Washing		0	7	\$16.00	\$112.00
0			0	0		\$0.00
	Quarterly extraction, blinds, Restroom Floors					
	3x/wk, Mon/Wed/Fri					
0.5	TOTALS	4	12	65		

BASE LABOR COST:		\$1,043.20
Sick/Vacation based on 12 days off per year		4.62%
		\$48.20
		\$0.00

TOTAL LABOR COST:	\$1,091.40
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PAYROLL COST:			
	FICA	7.65%	\$83.49
	SUI	3.60%	\$39.29
	FUI	0.80%	\$8.73
	Workers Compensation Insur.	8.00%	\$87.31
	General Insurance	2.00%	\$21.83
	Medical:	\$0.00	\$0.00
	Pension:	\$0.00	\$0.00
	BSP	\$0.00	\$0.00
	Other: LTF	\$0.00	\$0.00
	Other: MCTF	\$0.00	\$0.00
TOTAL PAYROLL COST:		22.05%	\$240.65

TOTAL LABOR AND PAYROLL COST:	\$1,332.05
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COST INFORMATION		OTHER COST:	
Building Square Footage	9,100	Equipment	2.50%
Cost Per Square Foot	\$0.1910	Supplies	2.50%
OVERALL PRODUCTIVITY	2,275	Uniforms :	\$5.21
		Other: Phone/Pager Device	\$0.44
		Other: Background Checks	\$9.78
		Other: Window Washing	\$0.00
OVERALL PRODUCTIVITY	2,275	Other: Drug Tests	\$40.00
		TOTAL OTHER COST:	\$69.26

TOTAL LABOR, PAYROLL AND OTHER COST:		\$1,401.30
Overhead%		3.00%
Profit%		3.00%

	TOTAL COST	\$1,485.38
	CONSUMABLES	\$187.46
	PROJECT MANAGER	\$65.06
	TOTAL MONTHLY COST	\$1,737.90
	2% Increase	\$34.76
	TOTAL MONTHLY COST	\$1,772.66

ESTIMATED JOB COST

Branch no.	<input type="text"/>	Contract #	<input type="text"/>	Billing Type	<input type="text"/>	Contract Date	<input type="text"/>
Union Tier	<input type="text"/>	Profit Center	<input type="text"/>			Revision Date	<input type="text"/>

Company Name:	County of Ventura	
Property Name:	Ojai Library	Ojai Library
Address:	111 E. Ojai Ave.	
City, State & Zip	Ojai, CA	
Date		

No. of Workers	Classification	Daily Hours	Hours Per Week	Hours Per Month	Hourly Rate	Cost Per Month
0.25	Cleaner	2	12	52.2	\$16.00	\$835.20
0	Utility		0	4	\$16.00	\$64.00
0	Window Washing		0	5	\$16.00	\$80.00
0			0	0		\$0.00
	Quarterly extraction, blinds, Restroom Floors					
	5x/wk, Sun - Thurs Evenings					
0.25	TOTALS	2	12	61		

BASE LABOR COST:						\$979.20
Sick/Vacation based on 12 days off per year					4.62%	\$45.24

TOTAL LABOR COST:						\$1,024.44
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PAYROLL COST:			
	FICA	7.65%	\$78.37
	SUI	3.60%	\$36.88
	FUI	0.80%	\$8.20
	Workers Compensation Insur.	8.00%	\$81.96
	General Insurance	2.00%	\$20.49
	Medical:	\$0.00	\$0.00
	Pension:	\$0.00	\$0.00
	BSP	\$0.00	\$0.00
	Other: LTF	\$0.00	\$0.00
	Other: MCTF	\$0.00	\$0.00
TOTAL PAYROLL COST:		22.05%	\$225.89

TOTAL LABOR AND PAYROLL COST:						\$1,250.33
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COST INFORMATION		OTHER COST:	
Building Square Footage	5,106	Equipment	2.50%
Cost Per Square Foot	\$0.2864	Supplies	2.50%
OVERALL PRODUCTIVITY	2,553	Uniforms :	\$2.60
		Other: Phone/Pager Device	\$2.84
		Other: Background Checks	\$8.42
		Other: Window Washing	\$0.00
OVERALL PRODUCTIVITY	2,553	Other: Drug Tests	\$40.00
		TOTAL OTHER COST:	\$63.66

TOTAL LABOR, PAYROLL AND OTHER COST:						\$1,313.99
Overhead%					2.50%	\$32.85
Profit%					2.00%	\$26.28

TOTAL COST						\$1,373.11
CONSUMABLES						\$52.59
PROJECT MANAGER						\$36.50
TOTAL MONTHLY COST						\$1,462.21
2% Increase						\$29.24
TOTAL MONTHLY COST						\$1,491.45

ESTIMATED JOB COST

Branch no.	<input type="text"/>	Contract #	<input type="text"/>	Billing Type	<input type="text"/>	Contract Date	<input type="text"/>
Union Tier	<input type="text"/>	Profit Center	<input type="text"/>			Revision Date	<input type="text"/>

Company Name:	County of Ventura		
Property Name:	Prueter Library		Prueter Library
Address:	510 Park Ave.		
City, State & Zip	Port Hueneme, CA		
Date			

No. of Workers	Classification	Daily Hours	Hours Per Week	Hours Per Month	Hourly Rate	Cost Per Month
0.3125	Cleaner	2.5	12.5	54.375	\$16.00	\$870.00
	Utility		0	5	\$16.00	\$80.00
	Window Washing		0	10	\$16.00	\$160.00
	Quarterly extraction, blinds, Restroom Floors					
	5x/wk, Sun - Thurs also Sat. Shift.					
0.3125	TOTALS	2.5	12.5	69		

BASE LABOR COST:						\$1,110.00
Sick/Vacation based on 12 days off per year					4.62%	\$51.28
						\$0.00

TOTAL LABOR COST:						\$1,161.28
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PAYROLL COST:						
FICA					7.65%	\$88.84
SUI					3.60%	\$41.81
FUI					0.80%	\$9.29
Workers Compensation Insur.					8.00%	\$92.90
General Insurance					2.00%	\$23.23
Medical:					\$0.00	\$0.00
Pension:					\$0.00	\$0.00
BSP					\$0.00	\$0.00
Other: LTF					\$0.00	\$0.00
Other: MCF					\$0.00	\$0.00
TOTAL PAYROLL COST:						\$256.06

TOTAL LABOR AND PAYROLL COST:						\$1,417.34
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OTHER COST:						
COST INFORMATION						
Building Square Footage	15,064	Equipment	2.50%			\$27.75
Cost Per Square Foot	\$0.1243	Supplies	2.50%			\$27.75
OVERALL PRODUCTIVITY	6,026	Uniforms :				\$3.26
		Other: Phone/Pager Device				\$2.03
		Other: Background Checks				\$10.41
		Other: Window Washing				\$0.00
OVERALL PRODUCTIVITY	6,026	Other: Drug Tests	\$40.00			\$1.04
TOTAL OTHER COST:						\$72.23

TOTAL LABOR, PAYROLL AND OTHER COST:						\$1,489.58
Overhead%					3.00%	\$44.69
Profit%					3.00%	\$44.69

TOTAL COST					\$1,578.95
CONSUMABLES					\$186.19
PROJECT MANAGER					\$107.69
TOTAL MONTHLY COST					\$1,872.84
2% Increase					\$37.46
TOTAL MONTHLY COST					\$1,910.29

ESTIMATED JOB COST

Branch no.	<input type="text"/>	Contract #	<input type="text"/>	Billing Type	<input type="text"/>	Contract Date	<input type="text"/>
Union Tier	<input type="text"/>	Profit Center	<input type="text"/>			Revision Date	<input type="text"/>

Company Name:	County of Ventura	
Property Name:	Saticoy Library	Saticoy Library
Address:	11426 Violeta St.	
City, State & Zip	Saticoy, CA	
Date		

No. of Workers	Classification	Daily Hours	Hours Per Week	Hours Per Month	Hourly Rate	Cost Per Month
0.3125	Cleaner	2.5	5	21.75	\$16.00	\$348.00
0	Utility		0	2	\$16.00	\$32.00
0	Windows		0	1.5	\$16.00	\$24.00
	Quarterly extraction, blinds, Restroom Floors					
	2x/wk, Mon & Thurs.					
0.3125	TOTALS	2.5	5	25		

BASE LABOR COST:		\$404.00
Sick/Vacation based on 12 days off per year		4.62%
		\$18.66
		\$0.00

TOTAL LABOR COST:	\$422.66
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PAYROLL COST:	
FICA	\$32.33
SUI	\$15.22
FUI	\$3.38
Workers Compensation Insur.	\$33.81
General Insurance	\$8.45
Medical:	\$0.00
Pension:	\$0.00
BSP	\$0.00
Other: LTF	\$0.00
Other: MCTF	\$0.00
TOTAL PAYROLL COST:	\$93.20

TOTAL LABOR AND PAYROLL COST:	\$515.86
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COST INFORMATION		OTHER COST:	
Building Square Footage	4,500	Equipment	4.00%
Cost Per Square Foot	\$0.1715	Supplies	4.00%
OVERALL PRODUCTIVITY	1,800	Uniforms :	\$3.26
		Other: Phone/Pager Device	\$0.51
		Other: Background Checks	\$3.79
		Other: Window Washing	\$0.00
OVERALL PRODUCTIVITY	1,800	Other: Drug Tests	\$40.00
		TOTAL OTHER COST:	\$40.91

TOTAL LABOR, PAYROLL AND OTHER COST:		\$556.78
Overhead%		3.00%
Profit%		2.00%

	TOTAL COST	\$584.62
	CONSUMABLES	\$92.70
	PROJECT MANAGER	\$94.55
	TOTAL MONTHLY COST	\$771.87
	2% Increase	\$15.44
	TOTAL MONTHLY COST	\$787.31

ESTIMATED JOB COST

Branch no.	<input type="text"/>	Contract #	<input type="text"/>	Billing Type	<input type="text"/>	Contract Date	<input type="text"/>
Union Tier	<input type="text"/>	Profit Center	<input type="text"/>			Revision Date	<input type="text"/>

Company Name:	County of Ventura	
Property Name:	Soliz-El Rio Library	Soliz-El Rio Library
Address:	2820 Jourdan St.	
City, State & Zip	Oxnard, CA	
Date		

No. of Workers	Classification	Daily Hours	Hours Per Week	Hours Per Month	Hourly Rate	Cost Per Month
0.125	Cleaner	1	3	13.05	\$16.00	\$208.80
0	Utility		0	4	\$16.00	\$64.00
0			0	0	\$16.00	\$0.00
0			0	0		\$0.00
	Quarterly extraction, blinds, Restroom Floors					
	3x/wk, Sun, Tues, Thurs					
0.125	TOTALS	1	3	17		

BASE LABOR COST:		\$272.80
Sick/Vacation based on 12 days off per year		4.62%
		\$12.60
		\$0.00

TOTAL LABOR COST:	\$285.40
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PAYROLL COST:			
	FICA	7.65%	\$21.83
	SUI	3.60%	\$10.27
	FUI	0.80%	\$2.28
	Workers Compensation Insur.	8.00%	\$22.83
	General Insurance	2.00%	\$5.71
	Medical:	\$0.00	\$0.00
	Pension:	\$0.00	\$0.00
	BSP	\$0.00	\$0.00
	Other: LTF	\$0.00	\$0.00
	Other: MCF	\$0.00	\$0.00
TOTAL PAYROLL COST:		22.05%	\$62.93

TOTAL LABOR AND PAYROLL COST:	\$348.33
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COST INFORMATION		OTHER COST:	
Building Square Footage	3,030	Equipment	2.50%
Cost Per Square Foot	\$0.1633	Supplies	2.50%
OVERALL PRODUCTIVITY	3,030	Uniforms :	\$1.30
		Other: Phone/Pager Device	\$0.63
		Other: Background Checks	\$2.56
		Other: Window Washing	\$50.00
OVERALL PRODUCTIVITY	3,030	Other: Drug Tests	\$40.00
		TOTAL OTHER COST:	\$68.55

TOTAL LABOR, PAYROLL AND OTHER COST:		\$416.88
	Overhead%	3.00%
	Profit%	3.00%
		\$12.51
		\$12.51

	TOTAL COST	\$441.89
	CONSUMABLES	\$31.21
	PROJECT MANAGER	\$21.66
	TOTAL MONTHLY COST	\$494.76
	2% Increase	\$9.90
	TOTAL MONTHLY COST	\$504.66

ESTIMATED JOB COST

Branch no.	<input type="text"/>	Contract #	<input type="text"/>	Billing Type	<input type="text"/>	Contract Date	<input type="text"/>
Union Tier	<input type="text"/>	Profit Center	<input type="text"/>			Revision Date	<input type="text"/>

Company Name:	County of Ventura		
Property Name:	Library Administrative Services Office		Library Administrative Services Office
Address:	5600 Everglades St.		
City, State & Zip	Ventura, CA		
Date			

No. of Workers	Classification	Daily Hours	Hours Per Week	Hours Per Month	Hourly Rate	Cost Per Month
0.375	Cleaner	3	9	39.15	\$16.00	\$626.40
0	Utility			6	\$16.00	\$96.00
					\$16.00	
	3,204 sf in large warehouse, swept 1x/mo.					
	Quarterly extraction, blinds, Restroom Floors v					
	Monthly Polish of kitchen floors					
	3x/wk, Sun, Tues, Thurs					
0.375	TOTALS	3	9	45		

BASE LABOR COST:						\$722.40
Sick/Vacation based on 12 days off per year					4.62%	\$33.37
						\$0.00

TOTAL LABOR COST:						\$755.77
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PAYROLL COST:						
	FICA			7.65%	\$57.82	
	SUI			3.60%	\$27.21	
	FUI			0.80%	\$6.05	
	Workers Compensation Insur.			8.00%	\$60.46	
	General Insurance			2.00%	\$15.12	
	Medical:			\$0.00	\$0.00	
	Pension:			\$0.00	\$0.00	
	BSP			\$0.00	\$0.00	
	Other: LTF			\$0.00	\$0.00	
	Other: MCTF			\$0.00	\$0.00	
TOTAL PAYROLL COST:					22.05%	\$166.65

TOTAL LABOR AND PAYROLL COST:						\$922.42
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COST INFORMATION		OTHER COST:			
Building Square Footage	8,000	Equipment		2.50%	\$18.06
Cost Per Square Foot	\$0.1670	Supplies		2.50%	\$18.06
OVERALL PRODUCTIVITY	2,667	Uniforms :			\$3.91
		Other: Phone/Pager Device			\$2.68
		Other: Background Checks			\$6.77
		Other: Window Washing			\$83.33
OVERALL PRODUCTIVITY	2,667	Other: Drug Tests	\$40.00		\$1.25
TOTAL OTHER COST:					\$134.06

TOTAL LABOR, PAYROLL AND OTHER COST:						\$1,056.49
Overhead%					4.00%	\$42.26
Profit%					3.00%	\$31.69

	TOTAL COST	\$1,130.44
	CONSUMABLES	\$148.32
	PROJECT MANAGER	\$57.19
	TOTAL MONTHLY COST	\$1,335.95
	2% Increase	\$26.72
	TOTAL MONTHLY COST	\$1,362.67

ESTIMATED JOB COST

Branch no.	<input type="text"/>	Contract #	<input type="text"/>	Billing Type	<input type="text"/>	Contract Date	<input type="text"/>
Union Tier	<input type="text"/>	Profit Center	<input type="text"/>	PO Number	<input type="text"/>	Revision Date	<input type="text"/>

Company Name:	County of Ventura	Contact Name:	
Property Name:	Hill Street Library	Property Name:	Hill Street Library
Address:	5600 Everglades St, Suite A	Address:	1050 S Hill Street
City, State & Zip	Ventura, CA. 93003	City, State & Zip	Ventura CA 93003
Date	12/1/2022	Phone Number :	



Fax Number:	
Cell Number:	
e-mail Address	april.miller@ventura.org

No. of Workers	Classification	Daily Hours	Hours Per Week	Hours Per Month	Hourly Rate	Cost Per Month
0.25	Night Cleaner	2	12	52.2	\$16.00	\$835.20
0.0625	Utility/Route Crew	0.5	1.5	6.525	\$16.00	\$104.40
0.3125	TOTALS	2.5	13.5	59		

BASE LABOR COST:						\$939.60
Vacation:					1.91%	\$17.95
Sick Leave:					1.90%	\$17.85
Holidays:					0.00%	\$0.00

TOTAL LABOR COST:						\$975.40
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PAYROLL COST:						
FICA					7.65%	\$74.62
SUI					3.60%	\$35.11
FUI					0.80%	\$7.80
Workers Compensation Insur.					8.00%	\$78.03
General Insurance					2.00%	\$19.51
Medical:					\$0.00	\$0.00
Pension:					\$0.00	\$0.00
Training:					\$0.00	\$0.00
Other:					\$0.00	\$0.00
Other:					\$0.00	\$0.00

TOTAL PAYROLL COST:						\$215.08
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TOTAL LABOR AND PAYROLL COST:						\$1,190.47
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OTHER COST:						
COST INFORMATION		Equipment	3.00%		\$28.19	
Building Square Footage	5,102	Supplies	4.51%		\$42.38	
Cost Per Square Foot	\$0.2656	Uniforms :			\$10.42	
Vacancy Credit	\$0.2258	Other: Phone/Pager Device			\$0.00	
OVERALL PRODUCTIVITY	2,041	Other: Drug Tests	\$39.50		\$1.03	
TOTAL OTHER COST:					\$82.01	

TOTAL LABOR, PAYROLL AND OTHER COST:						\$1,272.48
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Overhead%					4.00%	\$50.90
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Profit%					2.50%	\$31.81
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TOTAL COST					\$1,355.19
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* If a corporation, this Contract must be signed by two specific corporate officers.

The first signature must be either the (1) Chief Executive Officer, (2) Chairman of the Board, (3) President, or any (4) Vice President.

The second signature must be the (a) Secretary, an (b) Assistant Secretary, the (c) Chief Financial Officer, or any (d) Assistant Treasurer.

In the alternative, a single corporate signature is acceptable when accompanied by a corporate resolution demonstrating the legal authority of the signature to bind the company.

