

Central Services  
Joan Araujo, Director

Engineering Services  
James O'Tousa, Director

Roads & Transportation  
Anitha Balan, Director

Water & Sanitation  
Joseph Pope, Director

Watershed Protection  
Glenn Shephard, Director

July 25, 2023

Board of Supervisors  
County of Ventura  
800 South Victoria Avenue  
Ventura, California 93009

**Subject:**      **Approval of the Plans and Specifications for the Pavement Resurfacing – Moorpark Area project; Authorization for the Public Works Agency Director, or His Designee, to Approve Addenda; Waive Any Minor Bid Irregularities; Award the Contract to the Lowest Responsive, Responsible Bidder Provided that the Low Bid Does Not Exceed the Engineer's Estimate of \$1,600,000 by More than 20%, and to Execute a Contract with That Bidder; Project Specification No. RD24-02, Project No. 50633; Supervisorial District No(s) 2 and 4.**

**Recommendations:**

1. Approve the plans and specifications (Exhibit 4) for the Pavement Resurfacing – Moorpark Area project; refer to Exhibits 1 and 2 for project location, Specification No. RD24-02, Project No. 50633;
2. Authorize the Director of Public Works or his designee to issue and approve addenda to clarify ambiguities, or correct errors in the plans and specifications, and to waive any minor bid irregularities; and
3. Authorize the Director of Public Works Agency, or his designee, to award a contract to the lowest responsive, responsible bidder provided the low bid does not exceed the Engineer's Estimate of \$1,600,000 by more than 20%, and to execute subject contract if awarded.

**Fiscal/Mandates Impact:**

Mandatory:	No <input checked="" type="checkbox"/> Yes <input type="checkbox"/>	Cite Authority:
Source of Funding:	Road Fund	
Funding Match Required:	No	
Impact on Other Department(s):	None	



<b>Summary of Revenue and Total Costs</b>	<b>FY 2023-2024</b>	<b>FY 2024-2025</b>
Revenue:	\$ 0	\$ 0
Costs:		
Direct	\$ 1,942,835	\$ 0
Indirect - Agency/Department	\$ 65,025	\$ 0
Indirect - CAP	\$ 7,140	\$ 0
Total Costs	\$ 2,015,000	\$ 0
Net Road Fund Costs Including Indirects	\$ 2,015,000	\$ 0
Recovered Indirect Cost (Dept. and County CAP)	\$ 0	\$ 0

<b>Current 2023-2024 Budget Projection for Road Fund Unit 4081</b>				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/Deficit)
Appropriations	\$ 28,713,100	\$ 28,713,100	\$ 28,713,100	\$ 0
Revenue	\$ 45,731,200	\$ 45,731,200	\$ 45,731,200	\$ 0
Net Cost	(\$17,018,100)	(\$17,018,100)	(\$17,018,100)	\$ 0

Sufficient appropriations are available in the FY 2023-2024 Adopted budget.

### **Discussion:**

The purpose of this project is to resurface approximately 3 miles of roadway in the Moorpark area as shown on Exhibit 1 (Vicinity Map) and Exhibit 2 (Location Map) and Exhibit 3 (Road List). Work shall consist of placing Asphalt Rubber Hot Mix (ARHM) on Moorpark Road, and a two-layer treatment with Asphalt Rubber Aggregate Membrane (ARAM) over ARHM on Sunset Valley and Read Road. Work will also include upgrading a traffic count station, traffic signal loop detector replacement, Class II bike lanes, pavement delineation, signing and appurtenant work. Funding for this project comes from Senate Bill 1, the Roads Maintenance and Rehabilitation Account.

Bids for the project will be opened on July 27, 2023. This year, your Board will be dark the entire month of August with sessions commencing on September 12<sup>th</sup>. For this reason, we are requesting that your Board authorize the Director of Public Works to award the contract to the lowest responsive, responsible bidder provided that the low bid does not exceed the Engineer's Estimate of \$1,600,000 by 20%, to expedite the construction schedule. This will allow the contractor to place the pavement resurfacing under warm weather conditions which will achieve higher quality results.

A copy of the Abstract of Bids received will be checked and attached to the Director's award letter, a copy of which will be forwarded to the Clerk of the Board.

No additional right-of-way was required for this project.



On February 7, 2023, your Board declared the project categorically exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15301 (c) because it consists of minor alterations of “existing highway and streets and will not have a significant effect on the environment, either individually or cumulatively.” A Notice of Exemption was filed on March 7, 2023.

The Contractor shall obtain encroachment permits to perform traffic control activities from the City of Moorpark at the intersection of Moorpark Road and Tierra Rejada Road and from the City of Thousand Oaks at the intersection of Moorpark Road and Santa Rosa Road.

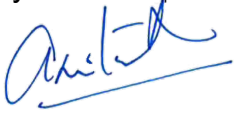
The estimated total project costs are as follows:

Preliminary Engineering	\$ 89,000*
Construction Contract	\$1,600,000
Construction Engineering, Materials Testing, etc.	\$ 240,000
Right-of-Way	\$ 0
Contingencies	\$ 160,000
<b>Total</b>	<b>\$2,089,000</b>

\* \$ 74,000 in Preliminary Engineering was incurred in previous fiscal years.

This letter has been reviewed by the County Executive Office, the Auditor-Controller's Office and County Counsel.

If you have questions, please call the undersigned at (805) 654-2077.



ANITHA BALAN, PE  
Director  
Roads & Transportation

Attachments:

- Exhibit 1 – Vicinity Map
- Exhibit 2 – Location Map
- Exhibit 3 – List of Roads
- Exhibit 4 – Plans and Specifications

