



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2023 Expenditure and Data Report
Due Date (*on or before*): October 1, 2023

On or before October 1, 2023, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2023 JJCPA-YOBG Report.**" For example, Sacramento County would name its file "Sacramento 2023 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Ventura	9/29/2023

B. PRIMARY CONTACT

NAME	TITLE
Chris Modica	Division Manager
TELEPHONE NUMBER	EMAIL ADDRESS
805-973-5168	chris.modica@ventura.org

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
TELEPHONE NUMBER	EMAIL ADDRESS

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2022. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2022 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:**Ventura**

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2022
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition Report 1

Probation Department Disposition

Informal Probation	16
Diversions	476
Petitions Filed	557

Gender (OPTIONAL)

Male	807
Female	307
TOTAL	1,114

Race/Ethnic Group (OPTIONAL)

Hispanic	887
White	151
Black	47
Asian	2
Pacific Islander	1
Indian	-
Unknown	26
TOTAL	1,114

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2023
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

New	261
Subsequent	296
TOTAL	557

Court Disposition

Informal Probation	272
Non-Ward Probation	27
Wardship Probation	231
Diversion	-
Deferred Entry of Judgement	27

Wardship Placements

Own/Relative's Home	5
Non-Secure County Facility	-
Secure County Facility	174
Other Public Facility	-
Other Private Facility	52
Other	-
California Youth Authority*	-
TOTAL	231

Subsequent Actions

Technical Violations	-
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Sex (OPTIONAL)

Male	423
Female	134
TOTAL	557

Race/Ethnic Group (OPTIONAL)

Hispanic	463
White	54
Black	29
Asian	-
Pacific Islander	-
Indian	-
Unknown	11
TOTAL	557

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**Ventura**

*In the blank boxes below, enter your juvenile arrest data from last year (2022).
Arrest data by county can be found at or use your County's recorded information:*

<https://openjustice.doj.ca.gov/data>

Arrests

Felony Arrests	336
Misdemeanor Arrests	709
Status Arrests	214
TOTAL	1,259

Gender (OPTIONAL)

Male	911
Female	348
TOTAL	1,259

Race/Ethnic Group (OPTIONAL)

Black	53
White	197
Hispanic	975
Other	34
TOTAL	1,259

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for:**Ventura****Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

After experiencing a decline in the last couple years as it relates to the number of arrests, petitions filed, and youths placed on probation (likely COVID-19 related), those rates have somewhat returned to similar levels reported in 2020. The total number of petitions (includes new and subsequent) filed in year 2020 topped 700, dipped in year 2021 to 484 and rose 15% in year 2022 to 557. While new petitions increased significantly year over year (126 vs 261), subsequent petitions fell approximately 17%. Although juvenile arrests increased roughly 15% year over year (1090 vs 1259), wardship placements dropped 22% continuing the trend Ventura County has seen over the last several years. This suggests that although youth are being arrested or cited at a higher rate by law enforcement, fewer youth are becoming wards, and diversion/informal probation options seems to be an appropriate response to their behavior. Informal probation dispositions were reported at 272, compared to only 139 the previous year, an increase year over year of nearly 100%. Lastly, when comparing arrests/citations levels (misdemeanor and felonies) in year 2021 vs. 2022, the percentages are very similar despite the variance in the overall numbers reported. In both years 2021 and 2022, felony arrests accounted for 27% of the total number of arrests, while misdemeanors accounted for 61% and 56% of the total arrests, respectively.

To improve and expand the diversion opportunities to youth, an RFI will be published to determine whether there exists suitable and trauma informed methods to address low level offenses, without court intervention. Currently, the Harm 2 Healing Restorative Justice Program fills that need, however, capacity is limited and not all youth are found appropriate to participate.

In the last year, JJCPA funded a couple new programs, including some that are pending with County Procurement that are anticipated to go live in the coming months. They include some of the following: additional Youth Advocates; an Educational Advocate with United Parents; and a Juvenile Justice Program Development, Quality Assurance and Service Coordinator.

The Education Advocate position was approved by the JJCC after internal audits revealed that over 35% of probation youth had an IEP or 504 plan with their school. Improving access to education has shown to be significantly vital in the future success of the youth. The advocate will be imbedded in the juvenile field division offices and will work closely with probation officers, youth and their parents/guardians.

The Program Development, QA and Service Coordinator will be tasked with diving deep into the Juvenile Justice Master Plan, and the Evaluation Report on the current JJCPA funded programs and services. They will target additional gaps in service, ensure deliverables are being met, capacity build with current CBOs, research and develop RFPs, engage in collaborative stakeholder meetings to include cross-system community wellness groups, and much more.

In the Expenditure Details tab below, each JJCPA/YOBG funded program has a narrative that highlights the effect of the program, its purpose, the number of youth served, outcomes, and/or other related data points. Some programs do not yield the quantitative data, such as Forever Found, a program that provides support and resources to youth who are victims of sexual abuse. Or the ERCs, which provide youth a safe and nurturing environment, where they build and develop appropriate peer relationships, and receive counsel, basic needs, education and EBP services. Each JJCPA/YOBG funded program addresses the needs of the youth it serves, and without it, we would likely see more arrests, more DA referrals, and more youth supervised as wards of the court.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Ventura**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity Building/Maintenance Activities	44	Staff Training/Professional Development	48	Contract Services
	45	Staff Salaries/Benefits	49	Other Procurements
	46	Capital Improvements	50	Other
	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Ventura

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Ventura****1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Truancy Habits Reduced Increases Vital Education (THRIVE) <input type="checkbox"/>		
Expenditure Category (Required):	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 1,004,755		
Services & Supplies:	\$ 7,955		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 31,616		
Other Expenditures (List Below):			
TOTAL:	\$ 1,044,326	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

THRIVE is a collaborative effort between the Ventura County District Attorney's Office, Public Defender's Office, Probation Agency, Public Health, and the School Attendance Review Boards (SARB). THRIVE provides truancy intervention for students from 13 Ventura County school districts, which include 31 individual school/district sites. THRIVE aims to help all children with chronic absenteeism between the ages of 6 and 18, offering appropriate remedial and community referral services during the SARB meetings, based on the youth's needs that have brought them to SARB (i.e. homelessness, mental health, medical, transportation, etc.). Since August 2022, the THRIVE team attended approximately 27 SARBs per month, serving approximately 1,390 students throughout the county.

THRIVE utilizes the services of three Public Health Nurses which assist in determining whether there are medical reasons for the youth's truancy. On average, during the 2022-23 school year, nurses provided youth and/or their families 120 referrals for services per month and completed 4,765 interventions per month. Additionally, Public Health Nurses attend Child and Family Team Meetings (CFTs) for youth who have been identified as Commercially and Sexually Exploited Children (CSEC). The nurses provide health information and service referrals to CSEC youth in an effort to prevent truancy and further involvement in the juvenile justice system.

If the services offered through THRIVE prove ineffective, prosecutors may utilize formal court sanctions as a means of ensuring truants and their parents are held accountable. The support of the Juvenile Court has proved essential to realizing change in the behavior of truants for whom other services are ineffective.

During the 2022-23 school year, before the intervention of THRIVE, students were attending school at an overall rate of 78.5%. After THRIVE intervention, overall attendance jumped to 84.3% and unexcused absences dropped significantly from 16.4% to 10.2%. These results demonstrate the effectiveness of THRIVE in reducing truancy in Ventura County schools.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:**Ventura****2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Repeat Offender Prevention Program (ROPP)		
Expenditure Category (Required):	Intensive Probation Supervision		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 692,080		
Services & Supplies:	\$ 193,678		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 68,630		
Other Expenditures (List Below):			
TOTAL:	\$ 954,388	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

ROPP is an intensive, comprehensive, multi-disciplinary program guided by evidence-based practices that provides services for first time youth who are 16.5 years or younger at the time they are placed on probation, and demonstrate at least three of four risk factors associated with chronic delinquency. Risk factors include: 1) Significant family problems such as domestic violence, child abuse and family criminality; 2) School attendance or performance problems; 3) Drug and/or alcohol use; 4) Pre-Delinquent behaviors such as gangs, runaway, stealing.

The ROPP team is comprised of three intensive supervision probation officers, a part-time Marriage and Family Therapist (MFT) Intern and three Youth Advocates. The therapist and advocates are contracted services through the Coalition for Family Harmony. Support is also provided by a Drug and Alcohol Administrator who provides bi-monthly updates regarding youths' participation in the Substance Use Treatment Services program.

The primary objective of ROPP is to provide early identification and services to potential high risk, repeat offenders. A few of the program's broadly defined objectives include breaking the patterns of delinquency, antisocial behavior and domestic violence, by providing services before the youth become entrenched in the juvenile justice system.

The target population are youth that have been identified as having specific characteristics which make them a high risk for re-offending, which results in significantly higher rates of incarceration and recidivism. More than half of the families of high-risk youth have significant problems impeding their ability to provide adequate supervision, structure, or support to their children. Youth are reviewed periodically throughout the time spent in the program.

The length of the program is open ended and based on the length of supervision period ordered by the Court and the stability of the family and the sufficiency to which the identified risk factors have been addressed. ROPP served 96 youth in FY 22-23.

In past years, youth were referred to contracted MFT interns for individual counseling. Unfortunately, following the resignation of two MFT interns, these positions have remained unfilled. A third therapist retired, but worked in an limited extra help capacity to complete assessments for all new youth and refer out to the most appropriate mental health service deemed necessary. As a result, youth were referred to County partners or private mental health providers for therapy. Efforts to obtain bilingual interns by the contractor were also unsuccessful. This has presented a challenge for monolingual parents in need of family counseling and support. Therapists are crucial in working with the family to build on skills necessary to improve family relationships, enhance prosocial behaviors and help reduce risk factors.

Youth in ROPP received the support and services of youth advocates who assisted and mentored youth and connected with their families by coordinating food deliveries and assisting them navigate community resources. Youth advocates also provide youth with transportation to treatment and probation appointments, coordinate pro-social activities and assist with any other supports needed. A total of 97 pro-social activities were held and youth

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Ventura****3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Justice Treatment for Sexually Abusive Youth		
Expenditure Category (Required):	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 82,546		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 17,736		
Other Expenditures (List Below):			
TOTAL:	\$ 100,282	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Ventura County contracts with Anew Therapeutic Services (Anew) to provide treatment to those youth who have been court ordered into treatment for sexually abusive behavior. Anew integrates treatment of the youth's trauma symptoms and response as well as their characterological strengths and deficits. Anew focuses on a Risk, Needs, and Responsivity (RNR) approach to identifying risks. Anew offers individual, group, and family therapy that complies with the Association for the Treatment and Prevention of Sexual Abuse and California Coalition on Sexual Offending's guidelines for the assessment and treatment of sexually abusive youth.

In FY 22-23, Anew provided ongoing treatment services to 36 youth, both in custody and in the community. Approximately 92% of youth receiving services with Anew did not commit a new offense. Of the 8% that did recidivate, zero committed an offense related to sexual abuse.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Ventura****4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Early Intervention and Prevention Services		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 153,821	
Services & Supplies:		\$ 44,954	
Professional Services:			
Community Based Organizations:	\$ 30,334		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 3,084		
Other Expenditures (List Below):			
TOTAL:	\$ 33,418	\$ 198,775	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Ventura County contracts with Interface Children and Family Services to provide this program. This program provides specialized early intervention services to youth and their families. The early intervention services are intended to divert youth from further juvenile justice involvement. Services are brief and focus on assessment, case management, family mediation, skill building, and counseling within a cognitive behavioral intervention framework. Services are provided to youth under age 18 who reside in Ventura County who are first and sometimes second time youth offenders who commit 601 offenses, miscellaneous misdemeanors, and lower level felony offenses. The provider will respond to all referrals within 24 hours, provide a referral disposition within 30 days, and conduct a service assessment with youth/family to determine the most appropriate intervention. Staff will provide interventions for up to 90 days, then, if needed, facilitate appropriate linkage to community partners as well as other counseling services. Modality of services will include weekly skill building group, conflict resolution, anger management, healthy relationship skills, and other topics. Youth can join at any point.

During FY 22-23, Interface Children and Family Services provided early intervention and prevention services to divert 17 youth from further entering the juvenile justice system.

There is one probation officer who reviews all juvenile citations and diverts appropriate cases to the Early Intervention Prevention Program provided by Interface. The DPO contacts youth and his/her families and makes treatment or other diversion referrals as necessary. Additionally, the DPO contacts victims in order to establish restitution.

In FY 22-23, 1346 juvenile citations were processed by the Probation Agency, of which 637 were handled informally through either a diversion program or single sanction approach. This means that 47.33% of all citations processed by Probation were initially handled informally. These numbers do not reflect citations that were closed as "No Useful Purpose" (statute of limitations expired or offenses that are not handled by probation).

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Ventura****5. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Commercially and Sexually Exploited Children (CSEC) Mentoring and Case Management
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Expenditure Category:	Other Direct Service
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 24,767		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 18,507		
Other Expenditures (List Below):			
TOTAL:	\$ 43,274	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Ventura County contracts with Forever Found to provide Commercial Sexual Exploitation of Children (CSEC) services. This program aims to provide support and a mentor team to vulnerable youth who have a history of abusive and dysfunctional relationships, or who are survivors of or at high risk for sex or labor trafficking. The program builds supportive relationships with high-risk youth, current victims, and recovering survivors ages 12-24. Mentors provide social and emotional support and focus on modeling wholesome relationships, encouraging a positive self-identity, teaching life skills, and introducing healthy choices. Each youth is assigned a case manager and may participate in both individual and group classes. Equine assisted learning with life coaching is also available.

During FY 22-23, 26 youth participated in the program and received a total of 424.67 hours of case management services, including mentoring and supportive services.

Additionally, Public Health Nurses attend Child and Family Team Meetings (CFTs) for youth who have been identified as CSEC. The nurses provide health information and service referrals to CSEC youth in an effort to prevent truancy and further involvement in the juvenile justice system.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:**Ventura****6. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Evening Reporting Centers (ERC)		
Expenditure Category:	Day or Evening Treatment Program		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 545,505		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 64,774		
Other Expenditures (List Below):			
TOTAL:	\$ 610,279	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

Ventura County contracts with The Boys and Girls Club in Oxnard, One Step a la Vez in Fillmore, and Big Brothers Big Sisters in Simi Valley to operate ERCs. The ERCs address the need for community-based alternatives to detention and assists in the reduction of admissions into the Juvenile Facilities. The ERCs serve youth ages 12 to 18 who reside in the designated areas of the county. The ERCs accept referrals from probation officers, schools and community-based entities, guiding youth in a positive direction and for early intervention. Law enforcement is also authorized to drop off youth at the centers in lieu of an arrest for a status or minor offense.

In FY 22-23, an average of 17 youth were served monthly by the ERCs, including both probation and community referred youth. Probation referred 156 youth to the ERCs and 131 youth were referred by community partners. Collectively, 88 probation youth completed community service hours. In addition, 79% of probation youth continue to participate in the ERCs following their referral to an ERC.

The ERCs utilize evidence-based programming for youth that strives to build positive personal development and professional skills among participants (i.e. positive self-identify, hope about one's future, reduce recidivism, educational, vocational, social, emotional, and cultural competencies, community and civic involvement, the knowledge, skills, strategies and attitudes necessary to have a positive foundation for change and values enabling one to develop positive relationships with others). The programmatic goals include: Reduce incarceration; promote and implement positive youth development; track youth who successfully complete the program and continue to attend the ERCs; enhance public safety; and promote and increase academic success, character, citizenship, and healthy lifestyles.

The centers are socially and environmentally safe facilities for youth to attend. The programs are based upon physical, emotional, cultural, and social needs of youth, and offered in a non-competitive environment that encourages skill development, self-esteem, and acceptance. They also reinforce positive social values that benefit the community. ERCs support youth with a hot meal and transportation to and from the center. The ERCs also provided youth families with meals and/or basic food staples.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:**Ventura****7. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Youth Advisory Council (YAC)		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 13,548		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 13,548	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

Ventura County contracts with One Step a la Vez to facilitate and oversee the YAC. During the FY 22-23, the YAC held bi-monthly meetings that were attended by youth and staff members from One Step a la Vez and the Boys & Girls Club. Big Brothers/Big Sisters opted out and chose not to participate because they, too, had their own youth council and did not wish to duplicate services. The meeting locations were alternated to include both ERC sites. One Step a la Vez delivery of services includes leadership skills, leadership training and mentorship for youth presently or formerly justice involved. YAC members discuss, advise, and make recommendations regarding gaps in services for those youth who are currently or at risk for becoming involved with the justice system. Community events were held upon youths' request and their ideas to strengthen community relations. Also, participation was incentivized with monetary compensation and pro-social activities. One Step a la Vez initially received technical support by the Haywood Burns Institute (BI). BI provided guidance and recommendations during the implementation of YAC. Gaining momentum was challenging, however, the YAC facilitator formulated a plan to increase the success of the group. This included establishing a core, smaller and consistent group of youth to make progress and meet the desired goals. Once the core group of participants for the council was established, the conversations became more fruitful, with more engagement from participants. BI discontinued their support but have made themselves available if needed.

YAC identified goals to provide as feedback to the Youth, Equity and Success (YES) committee. Information may also be shared with the Juvenile Justice Coordinating Council, which could impact future programming decisions and funding. Funding provides stipends to the youth for their time on the council, meals during council meetings, transportation, incentives, and school supplies. In the future, the YAC intends to provide youth with trainings, including cultural competency and education about the juvenile justice system (process, court hearings, probation grants and terms and conditions).

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Ventura****8. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	JJCPA Program Evaluation and Juvenile Justice Plan		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 54,500		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 54,500	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Ventura County contracted with Applied Survey Research (ASR) to conduct an evaluation of JJCPA funded programs, as well as update the County's Juvenile Justice Plan. ASR completed an evaluation of our existing JJCPA funded programs to assure they are utilizing strategies which demonstrate effectiveness in reducing juvenile delinquency and are appropriate for the current population. This report included program challenges, successes and recommendations for improvement. ASR also completed our Juvenile Justice Plan which documents the condition of the local justice system and outlines proposed efforts to fill identified gaps for youth and their families. It also serves as a roadmap for the County to determine funding decisions and invest in programs that demonstrate success with juvenile offenders. ASR developed an Evaluation Sustainability Plan to allow both Probation and the organization to evaluate the effectiveness and fidelity of their programs. Lastly, ASR is in the process of developing a Comprehensive Measurement Report which includes data collection and outcome measures which can be used to create consistent performance measure reports across organizations.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Ventura****9. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Moral Reconation Therapy (MRT)		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

MRT is an effective systematic cognitive behavioral approach that can address:

- Substance Abuse
- Domestic Violence
- Trauma
- Parenting
- Job Skills
- Anger Management

MRT is an evidence-based practice program that has proven to reduce recidivism, reduce substance abuse behaviors, increase housing stability, promote job retention, increase treatment adherence, raise motivation, and improve relationships. MRT leads to enhanced moral reasoning, better decision making and more appropriate behavior. The program is implemented in groups, utilizing workgroups directly targeting specific issues.

MRT may be utilized as a graduated response to address violations of probation. MRT may also be used for those youth that need to make some lifestyle changes and changes in behavior and are actively working towards completing probation.

The target population is youth ages 14-17 years old, who score moderate to high risk on the assessment, and have been granted Deferred Entry of Judgement pursuant to 790 WIC or declared a 602 WIC ward of the court. Youth who are supervised on informal probation per 654.2 WIC can be referred if their risk level supports attendance. The program is offered to appropriate in-custody youth and facilitated by Behavioral Health staff. The out-of-custody program is facilitated by Interface staff trained in the curriculum and the sessions are held at the juvenile field supervision office. If a youth participates in the program while in custody, he/she is allowed to continue with their progress and complete the program upon release.

MRT participation is incentivized and transportation is provided to youth in need. The out-of-custody program began in March 2022. During FY 22-23, 19 youth were referred for participation. Of these, 6 youth successfully

completed the program.

During FY 22-23, the FFPSA Block Grant funded the program, but JJCPA funds can be used if Block Grant funds are exhausted.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Ventura

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Restorative Justice Conferencing (Harm to Healing)		
Expenditure Category:	Restorative Justice		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 202,949		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 15,422		
Other Expenditures (List Below):			
TOTAL:	\$ 218,371	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Ventura County contracts with Interface Children and Family Services to operate Harm to Healing (H2H). H2H provides Restorative Justice Conferencing Services (case management) for youth and young adults (ages 12-24), both in the community and in the Juvenile Facilities. The goals of the program are to reduce the number of youth entering the juvenile justice system, reduce racial and ethnic disparities in the juvenile justice system, address the underlying causes of youth misconduct and improve access to services. The focus of this approach is to address harms, as well as needs and causes of wrongdoings. H2H is oriented towards the needs of those who are harmed, to re-empower the victim, encouraging accountability of those who cause harm, restoration of relationships to the extent possible, and prevention of future harm. The facilitator will conduct an intake and complete two separate assessments Self-Sufficiency Matrix (SSM) and Adverse Childhood Experiences (ACE). The assessments will be used to identify strengths, areas of improvement, and risk for chronic disease, mental illness, violence, and victimization. Referrals are made by the Probation Officer or the District Attorney at the citation review stage or for violations of probation. The youth's involvement in the program is contingent on the victim's willingness to engage. If the youth completes the restorative justice program, the pending citation or court action is closed. Services to the youth and their family can last up to six months.

In FY 22-23, 39 youth were referred, with a capacity of 60 youth per year. To date, 11 youth have successfully completed the program. An additional 18 youth have been referred since 7/1/23.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Ventura****11. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Specialized Training & Employment Project for Success for Youth (STEPS - Y)		
Expenditure Category:	Job Readiness Training		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 170,264	
Services & Supplies:		\$ 36,944	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 23,484	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 230,692	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Ventura County Probation Agency in collaboration with the Human Services Agency (HSA) Workforce, Innovation and Opportunity Act (WIOA) Division, implemented the Specialized Training & Employment Project for Success for Youth (STEPS-Y). This program offers employment services, activities, and skills, comprehensive job search techniques, vocational assessment and training, career exploration, work readiness instruction, direct job placement and follow-up services to participants aged 16-21, involved in the Juvenile Justice System. Enrollment is based on specific criteria and includes an individual assessment for participants pre- and post-release from the Juvenile Facilities.

The strategy is to prepare youthful offenders for re-entry into the local workforce by offering them job search and job skills training, resume building, networking recognition and skills, supportive services, and other life skills training within the Juvenile Facilities or at the Probation field office. An America's Job Center of California (AJCC) is accessible to participants and their families and offers a myriad of services and/or resources to assist with obtaining and maintaining employment.

HSA staff consists of two Employment Specialists (ES). The ES serve as case manager, job coach, training facilitator, job developer, and placement specialist during pre- and post-release periods. HSA staff are located at the Probation office and have a specific schedule for youth interaction and case management.

For FY 22-23, 90 youth received services through the STEPS-Y Program and six youth participated in vocational training. During FY 22-23, 20 youth secured employment.

Due to COVID-19, STEPS-Y ES began offering services in a hybrid manner. The ES continued to work with and support youth in person, virtually, and by phone. Continuing to utilize these additional methods of contact has been time efficient and often eliminates transportation barriers experienced by the youth.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Ventura****12. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Facility Leaders Program		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 1,376,441	
Services & Supplies:		\$ 560,560	
Professional Services:			
Community Based Organizations:		\$ 76,292	
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 228,173	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 2,241,466	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Youth in the Juvenile Facilities have the opportunity to receive programming that addresses their needs that are assessed through an individualized case plan. Programming is delivered in a group and/or on an individual basis. Youth receive specialized programming, vocational training and drug and alcohol treatment services to help them transition back into the community. Vocational training encompasses courses such as job readiness that are taught by professionals in the trade and/or by the Ventura County Office of Education. In addition, the Paxton/Patterson Building Skills is a construction trade course in which residents are given the opportunity to explore interests and aptitudes for a career in the construction industry. A total of 8 youth participated in the program during FY 22-23.

Probation contracted with Women of Substance Men of Honor (WOSMOH) to provide the Alpha Leadership Program. This is a 13-week program where residents learn about prioritizing their future as an adult while identifying goals, leadership skills, resume writing, job interview skills, how to find housing, employment, education, and connecting them with community support. A total of 12 youth participated in this program during FY 22-23. Additionally, probation contracted with Women of Substance Men of Honor to provide a Healthy Lifestyles Program. This is a 10-week program where residents learn about lifestyle regulation, healthy boundaries, diversity and respect, friendships, and role models. A total of 18 youth participated in this program during FY 22-23. Probation contracted with STEPS-Y to provide employment and mentoring program assisting residents with applications, resumes, interviewing skills, and finding employment. The length of this course varies and is individualized based on the needs of the youth. Probation contracted with the Ventura County Office of Education to provide an Induction and Transition Specialist for youth attending Providence school. The specialist obtains transcripts, manages the Credit Accountability System, maintains the Accelerated Reader program, issues school identification cards, coordinates GED testing, participates in youth release plan meetings, assists with graduations, and coordinates State testing. In addition to funding specific programs, YOBG pays for the staff that provide youth supervision as well as ensure safety and security at all times. Staff are instrumental in

coordinating all programming.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:**Ventura****13. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Diversity, Equity and Inclusion Officers		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 11,674		
Services & Supplies:	\$ 3,663		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 15,337	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

Through the Probation Agency's work to build an aligned and integrated approach to strengthening community wellness in Ventura County, the JJCC recommended to the Board of Supervisors to authorize JJCPA funding to expand resources within the CEO's Office to add a "Youth Equity" component. This expansion includes the creation of two fixed term position allocations, a Youth Equity Manager and a Youth Equity Coordinator. The primary focus of these positions is to identify, address, and improve youth equity issues throughout Ventura County. Additionally, staff will work to build capacity among local community-based organizations to lead this equity effort in our local communities.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:			Ventura
14. Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement:	Juvenile Facility Enrichment Program Services		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 90,466	
Professional Services:			
Community Based Organizations:		\$ 68,903	
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 18,062	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 177,431	\$ -
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
Enrichment programming offers an array of services to youth in the Juvenile Facility that focus on continuing education, career and technology training, life skills, cultural arts and diversity, and cultural awareness.			
Probation contracts with Reins of H.O.P.E. to provide equine therapy. This is a 6 week, evidenced based, equine assisted psychotherapy program that enhances Behavioral Health's therapeutic program and as an alternative therapeutic modality found to assist residents in ways unique and often superior to more passive counseling modalities. A modified version of the Child and Adolescent Needs and Strengths tool was used both pre and post program for each participant. Reins of H.O.P.E. Equine Therapy provided therapy to a total of 42 male youth and 5 female youth. An example of the impact ROH has on youth is demonstrated in their outcomes and pre/post tests completed by youth. ROH reduced depression/mood 41% in the male population and 53% in the female population. In addition, anger control was reduced by 53% in the male population and 33% in the female population. Resiliency saw a significant increase, 55% in the male population and 39% in the female population.			
Probation contracts with the Ventura Arts Council to provide Poetry, Visual Arts and Mural, Radio Broadcasting and Podcasting. During these programs, the youth receive instruction on visual arts, painting, and mural art from community-based instructors. Residents also learn how to conduct podcast interviews and become proficient in the use of recording equipment. Ultimately, the youth will re-establish and maintain a local radio station with a broadcasting radius that is limited to the grounds and buildings at the Juvenile Facility. The Ventura Arts Council provided their services to 56 youth.			
Probation contracts with the Coalition for Family Harmony to provide Dating Matters, an evidence-based curriculum recommended by the Center for Disease Control and Prevention to promote dating violence prevention			

strategies. The curriculum focuses on teaching youth healthy relationship skills and reducing risky behavior, like harmful substance use and sexual risk-taking. The Dating Matters program was provided to 12 youth.

Probation contracts with the American Prison Data Systems to provide youth educational and rehabilitative programs on secure tablets. Programs include; TOPUCU (evidence based program designed to transform the youth's thinking and actions, The Master Plan, Money Essentials, and inspirational videos (TED talks). Each youth is assigned a tablet while detained at the Juvenile Facilities.

Probation contracts with Securus Technologies to provide free phone calls to youth. This allows youth to remain connected to their families and support systems. Family engagement has been demonstrated to increase a youth's success on probation and reduce their likelihood to recidivate.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

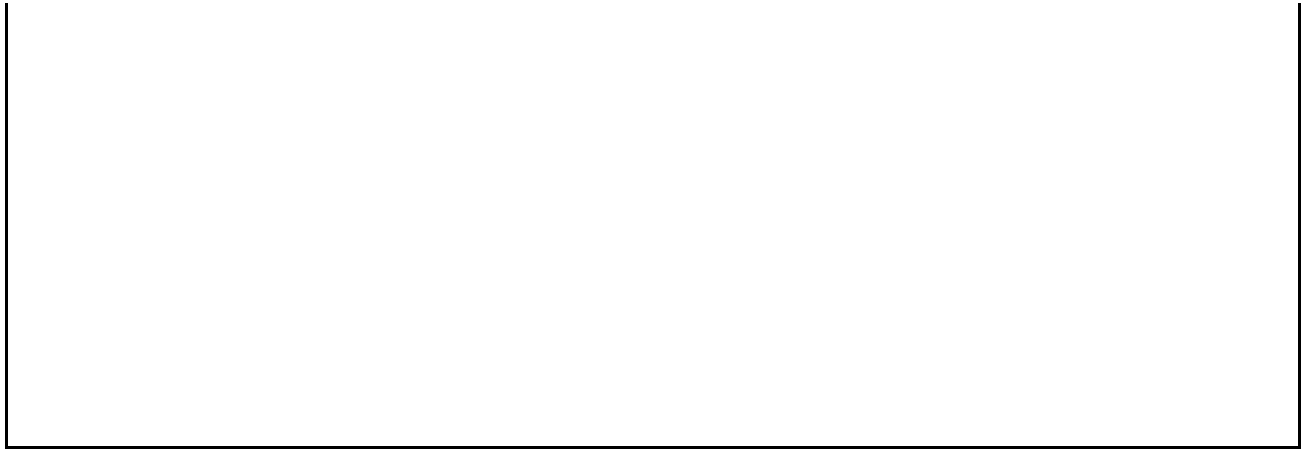
Ventura

15. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Medical Services for Youth in the Juvenile Facilities		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 798,550	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 90,502	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 889,052	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Ventura County contracts with California Forensic Medical Group to provide medical and dental services to youth (ages 12-17) and young adults (ages 18-24) housed in the Juvenile Facilities under Probation jurisdiction. Some of the services provided are medical exams, sick call, assessments and screening, emergency treatment, medical treatment, maintaining health records, pharmaceutical management, and hospitalization coordination.



ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Ventura****16. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Dr. Kathleen Van Antwerp		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 6,000	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 6,000	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Dr. Van Antwerp is a nationally certified trainer with the National Center for Youth Opportunity and Justice / Mental Health Juvenile Justice and is certified by the Board of State and Community Corrections (BSCC) and the Standards and Training for Corrections (STC). She facilitated brain science and adolescent development training for probation staff. She assisted probation officers with writing case plans from a developmental approach based in the science of child and adolescent development and family engagement. She also provided one-on-one case management and consulting services for probation officers, who were tasked with supervising some very challenging youth. She also provided consultation services to the Division Manager in regards to the expansion of transitional aged youth programming and services.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Ventura

17. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Ventura****18. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Ventura****19. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	Ventura
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20. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Ventura

21. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Ventura****22. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	Ventura
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23. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Ventura</i>
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24. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Ventura</i>

25. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Ventura</i>
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26. Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Ventura****27. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Ventura****28. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Ventura
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29. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Ventura</i>
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30. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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