

## EXHIBIT B

### AGREEMENT FOR VENTURA COUNTY COASTAL CLEAN UP DAY LEAD COORDINATOR AND FISCAL SPONSORSHIP SERVICES

#### BUDGET

#### Annual Ventura County Coastal Cleanup Day Services and Duties

**Agreement Term:** May 14, 2024-June 30, 2027

**Total Cost (3 years):** \$72,600

**Annual and three-year extended cost proposal:**

Task	Hours	Rate/Basis	Annual Cost	Years	Total Cost
Coastal Cleanup coordinator activities	200	\$100	\$20,000	3	\$60,000
Coastal Cleanup project administration	20	\$150	\$3,000	3	\$9,000
Fiscal Sponsorship Fee (10% of cost basis)		\$12,000	\$1,200	3	\$3,600
			<b>\$24,200</b>		<b>\$72,600</b>