



Ventura County SHERIFF'S OFFICE

Jim Fryhoff - Sheriff | John Reilly - Undersheriff

800 S. Victoria Avenue, Ventura, CA 93009 | 805.654.2385 | VenturaSheriff.org



July 25, 2023

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

Subject: **Approval of the Sheriff's Acceptance of the State of California Department of Health Care Services (DHCS), California Advancing and Innovating Medi-Cal (CalAIM) Providing Access and Transforming Health (PATH) Round 2 Funding in the Amount of \$1,409,800; Adoption of a Resolution Establishing One Full-Time Equivalent Position of Program Administrator III to Detention Services for the CalAIM Program, Effective August 1, 2023; Authorization for the Sheriff to Apply for the State of California DHCS, CalAIM PATH Justice-Involved Round 3 Funding. (Recommendation No. 4 Requires 4/5ths Vote)**

Recommendation:

1. Approve the Sheriff's Office acceptance of the State of California Department of Health Care Services (DHCS), California Advancing and Innovating Medi-Cal (CalAIM) Providing Access and Transforming Health (PATH) Round 2 funding in the amount of \$1,409,800.
2. Adopt a Resolution adding the following full-time equivalent allocation within the Detention Services Division, Detention Administration for the purpose of fulfilling the requirement of CalAIM, effective August 1, 2023.

Job Code	Description	Business Unit	Dept. (Unit)	FTE	Compensation Frequency	Annual Salary Range
00748	Program Administrator III	SHFVC	2551	1.0	Hourly	\$78,490.38 - \$109,897.31

3. Authorize the Sheriff to apply for the State of California Department of Health Care Services (DHCS), California Advancing and Innovating Medi-Cal (CalAIM) Providing Access and Transforming Health (PATH) Justice-Involved Round 3 funding.
4. Authorize the Auditor-Controller to process the necessary accounting transactions to adjust the appropriations and unanticipated revenue as follows for FY 2023-2024 (requires 4/5th vote):

DETENTION ADMINISTRATION, Unit 2550-2551

INCREASE Intergovernmental Revenue	\$1,409,800
INCREASE Salaries and Benefits	\$ 299,723
INCREASE Supplies and Services	\$ 711,900
INCREASE Fixed Assets-Equipment	\$ 125,000
INCREASE Fixed Assets-Software	\$ 227,712

SUPPORT SERVICES, Unit 2500-2503

INCREASE Salaries and Benefits	\$ 45,465
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Fiscal Impact/Mandates:

Mandatory:	No
Source of Funding:	DHCS
Impact on Other Department:	None
Funding Match Required:	None

Summary of Revenue and Total Costs:	<u>FY 2023-24</u>	<u>FY2024-25</u>
Revenue	\$ 1,409,800	\$ 0
Costs:		
Direct Costs	\$ 1,409,800	\$ 0
Indirect-Department	\$ 0	\$ 0
Indirect-County CAP	\$ 0	\$ 0
Total Costs	\$ 1,409,800	
Net Costs	\$ 0	\$ 0
Recovered Indirect Costs	\$ 0	\$ 0

Current Fiscal Year Budget Projections:

FY 2023-24 Budget Projection for Sheriff Police Services – Division 2500				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$191,758,553	\$191,758,553	\$191,758,553	\$0
Revenue	\$100,572,176	\$100,572,176	\$100,572,176	\$0
Net Cost	\$91,186,377	\$91,186,377	\$91,186,377	\$0

FY 2023-24 Budget Projection for Sheriff Detention Service – Division 2550				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings (Deficit)
Appropriations	\$135,613,272	\$135,613,272	\$135,613,272	\$0
Revenue	\$61,934,849	\$61,934,849	\$61,934,849	\$0
Net Cost	\$73,678,423	\$73,678,423	\$73,678,423	\$0

Discussion:

Recommendation 1:

On April 11, 2023, your Board approved the Sheriff to apply for the State of California Department of Health Care Services (DHCS), California Advancing and Innovating Medi-Cal (CalAIM) Providing Access and Transforming Health (PATH) Round 2 Funding. On June 20, 2023, the Sheriff's Office was notified it was awarded \$1,409,800 to support the processes, protocols, and IT system modifications necessary to support the implementation of pre-release enrollment and suspension processes that will help ensure Medi-Cal coverage upon reentry into the community in order to facilitate access to needed Medi-Cal covered services.

Recommendation 2:

In order to support the fully implement pre-release enrollment and suspension processes that will help ensure Medi-Cal coverage upon reentry into the community, the Sheriff requested through the grant process one full-time equivalent Program Administrator III to act as liaison for pre-release Medi-Cal enrollment activities, including but not limited to coordinating space and time for pre-release enrollment meetings with incarcerated persons, coordinating security clearances for enrollment specialists, and responding to requests from HSA, contracted CBO enrollment specialists, and incarcerated persons regarding Medi-Cal enrollment.

Pursuant to Ventura County Personnel Rules and Regulations section 903 and 2701, which require the number of county positions to be established by resolution, your Board is requested to adopt the proposed Resolution establishing the one additional full time equivalent position for the Sheriff's Office, effective August 1, 2023.

Recommendation 3:

On January 26, 2023, the DHCS received federal approval under its CalAIM 1115 Demonstration for PATH capacity building funds to support the Justice-Involved Reentry Initiative. Under the CalAIM 1115 Demonstration, DHCS received approval to disseminate up to \$410 million in capacity building funds to support the planning and implementation of pre-release and reentry services in the 90 days prior to an individual's release into the community.

The PATH Justice-Involved Reentry Initiative Capacity Building Program Funding (referred to as PATH Justice-Involved Round 3) will provide funding to support the planning and implementation of the provision of targeted pre-release Medi-Cal services to individuals in state prisons, county jails, and youth correctional facilities who meet certain eligibility criteria. This funding will also support County Behavioral Health Agencies to implement behavioral health linkages as required by California Assembly Bill 133. PATH funds will be available to support investments in personnel, capacity, and/or IT systems that are needed for collaborative planning and implementation in order to effectuate pre-release service processes.

The Offices of the County Executive, Auditor-Controller, and County Counsel have reviewed this letter. Please contact Assistant Sheriff Shane Matthews at 805-654-2305 if you have questions or need additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read 'JIM FRYHOFF', with a stylized, looping design.

JIM FRYHOFF
Sheriff

Attachment: Exhibit 1 – Resolution