



June 17, 2024

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

SUBJECT: Public Hearings Regarding Adoption of the Fiscal Year 2024-25 Budgets for the County of Ventura General Fund and for the Ventura County Fire Protection District, Ventura County Watershed Protection District, Ventura County Waterworks Districts, County Service Areas, and All Other Non-General Funds; Adoption of Budget Resolutions at Close of Public Hearings.

RECOMMENDATION:

It is recommended that the Board of Supervisors, acting on behalf of the County of Ventura, Ventura County Fire Protection District, Ventura County Watershed Protection District, Ventura County Waterworks Districts and County Service Areas, begin budget hearings Monday, June 17, 2024, at 5:00 p.m., receive public testimony, then close the hearings, deliberate, and adopt the budgets for the County, districts and service areas, including adoption of the budget resolutions and attachments in Exhibit 2 to this Board letter. If the hearings are not completed on June 17, 2024, it is further recommended that the Board of Supervisors continue the hearings during the week, beginning at 9:00 a.m. on Tuesday, June 18, 2024, and continuing daily at 9:00 a.m. until the hearings are closed. By law, the hearings must be completed within 14 days after they begin.

DISCUSSION:

The Fiscal Year (FY) 2024-25 Preliminary (Recommended) Budget was presented to your Board on June 4, 2024. Notice of the hearing was published by the Clerk of the Board and a copy of the FY 2024-25 Recommended Budget was made available to the general public. Attached as Exhibit 1 is a procedural agenda for the conduct of the hearings. Attached as Exhibit 2 are the proposed budget resolutions including post-preliminary budget adjustments (Exhibit A) and grants attachment (Exhibit 2), the Gann appropriation limit resolution and Laura's Law resolution. Also attached are the County Executive Office's FY 2024-25 Preliminary Budget and the Auditor-Controller's FY 2024-25 Recommended Budget formatted in accordance with State Controller guidelines. Additional information may be presented at the budget hearings.

Board of Supervisors
June 17, 2024
Page 2

If you have any questions regarding this item, please contact Scott Powers at 677-8761.

Sincerely,



Scott Powers
County Chief Financial Officer



Sevet Johnson PsyD
County Executive Officer

Attachments:

Exhibit 1 - Procedural Agenda

Exhibit 2 - Budget Resolutions and Attachments

Fiscal Year 2024-25 Preliminary Budget (County Executive Office)

Fiscal Year 2024-25 Recommended Budget (Auditor-Controller's Office)